

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017
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	2025-26	2026-27
Initiative: Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27.		
 GENERAL FUND		
Personal Services	(19,333,382)	(20,023,933)
Total	(19,333,382)	(20,023,933)
 Summary - GENERAL FUND		
Personal Services	(19,333,382)	(20,023,933)
Total	(19,333,382)	(20,023,933)
 <u>Total Agency/Department</u>		
All Funds	(19,333,382)	(20,023,933)
GENERAL FUND	(19,333,382)	(20,023,933)

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

	2025-26	2026-27
Initiative: Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27.		
 GENERAL FUND		
Personal Services	(2,100,122)	(2,140,911)
Total	(2,100,122)	(2,140,911)
 Summary - GENERAL FUND		
Personal Services	(2,100,122)	(2,140,911)
Total	(2,100,122)	(2,140,911)
 <u>Total Agency/Department</u>		
All Funds	(2,100,122)	(2,140,911)
GENERAL FUND	(2,100,122)	(2,140,911)