ICH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017			
Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27.		2025-26	2026-27
HIGHWAY FUND			
Personal Services		(6,063,213)	(6,269,757)
	Total	(6,063,213)	(6,269,757)
		2025-26	2026-27
Summary - HIGHWAY FUND Personal Services		(6,063,213)	(6,269,757)
	Total	(6,063,213)	(6,269,757)
Total Agency/Department			
All Funds		(6,063,213)	(6,269,757)
HIGHWAY FUND		(6,063,213)	(6,269,757)
	Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27. HIGHWAY FUND Personal Services HIGHWAY FUND Personal Services <u>Total Agency/Department</u> All Funds	Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27. HIGHWAY FUND Personal Services Total Personal Services Total All Funds	2025-26 Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27. HIGHWAY FUND Personal Services (6,063,213) Total (6,063,213) Total (6,063,213) Total (6,063,213) Total Agency/Department All Funds (6,063,213)