

GOVERNOR'S PROPOSED
FY25 SUPPLEMENTAL BUDGET
Unvoted Initiatives
Position Reclassifications
and
Adjustments to Allocations per Revenue Availability
Previously Unvoted as of 1-30-25

Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Policy Committee Action Code	Policy Committee Vote	AFA Committee Action Code	AFA Committee Vote Tally (If Split)	Personal Services FY25	All Other FY25	Capital Expenditures FY25	Legislative Count FY25	FTE Count FY25	Revenue FY25	Transfer FY25	Net GF Expenditure (Savings) FY25 Initiatives
Remediation and Waste Management	ENR	B	RECLASSIFICATIONS	Other Special Revenue Funds	98	UNK		UNK		2,277	77	0	0.00	0	0	0	0
Water Quality	ENR	B	RECLASSIFICATIONS	Other Special Revenue Funds	100	UNK		UNK		4,775	162	0	0.00	0	0	0	0
Office of Tourism	HED	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	76	UNK		UNK		0	694,814	0	0.00	0	0	0	0
Housing Authority - State	HED	A	Adjusts funding to bring allocations in line with projected available resources for fiscal year 2024-25.	Other Special Revenue Funds	110	UNK		UNK		0	340,409	0	0.00	0	0	0	0
Disproportionate Tax Burden Fund	TAX	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	266	UNK		UNK		0	2,795,810	0	0.00	0	0	0	0
State - Municipal Revenue Sharing	TAX	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	264	UNK		UNK		0	11,183,237	0	0.00	0	0	0	0
Traffic Safety - Commercial Vehicle Enforcement	TRA	B	RECLASSIFICATIONS	Federal Expenditures Fund	239			UNK		31,820	525	0	0.00	0	0	0	0