

GOVERNOR'S PROPOSED
FY25 SUPPLEMENTAL BUDGET
Unvoted Initiatives
Position Reorganization Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Personal Services FY25	All Other FY25	Capital Expenditures FY25	Legislative Count FY25	FTE Count FY25	Revenue FY25	Transfer FY25	Net GF Expenditure (Savings) FY25 Initiatives
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 27.	General Fund	84	5,463	0	0	0.00	0	0	0	5,463
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	Provides funding for the approved reorganization of one Office Associate II position to an Office Associate II Supervisor position and provides funding for related All Other costs.	Other Special Revenue Funds	102	3,374	115	0	0.00	0	0	0	0
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	Provides funding for the approved reorganization of one Environmental Specialist III position to an Environmental Specialist IV position.	General Fund	104	3,456	0	0	0.00	0	0	0	3,456
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z216	Crisis Outreach Program	HHS	A	Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II position from range 30 to range 32, serving as the crisis team program administrator, in the Developmental Services - Community program.	General Fund	146	4,701	0	0	0.00	0	0	0	4,701
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z216	Crisis Outreach Program	HHS	A	Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II position from range 30 to range 32, serving as the crisis team program administrator, in the Developmental Services - Community program.	Other Special Revenue Funds	147	4,272	99	0	0.00	0	0	0	0

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also provides funding for the proposed reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers and reallocates the position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also adjusts funding for related All Other costs.	General Fund	119	19,001	1,088	0	1.00	0	0	0	20,089
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also provides funding for the proposed reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers and reallocates the position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also adjusts funding for related All Other costs.	Other Special Revenue Funds	120	12,668	1,037	0	0.00	0	0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II position from range 30 to range 32, serving as the crisis team program administrator, in the Developmental Services - Community program.	General Fund	143	2,128	0	0	0.00	0	0	0	2,128
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	Provides funding for the approved reorganization of 3 Social Services Program Specialist II positions to Social Services Manager I positions.	General Fund	144	4,612	0	0	0.00	0	0	0	4,612

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF	130	General Assistance - Reimbursement to Cities and Towns	HHS	A	Provides funding for the approved reorganization of one Family Independence Program Manager position to a Public Service Coordinator II position and provides funding for related All Other costs.	Other Special Revenue Funds	115	1,680	39	0	0.00	0	0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Provides funding for the approved reorganization of one Office Associate I position to an Accounting Associate II position and provides funding for related All Other costs.	Federal Expenditures Fund	122	731	17	0	0.00	0	0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z034	Multicultural Services	HHS	A	Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also provides funding for the proposed reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers and reallocates the position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also adjusts funding for related All Other costs.	General Fund	129	-28,360	-1,814	0	(1.00)	0	0	0	(30,174)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	A	Provides funding for the approved reorganization one Social Services Program Specialist I position to a Management Analyst II position funded in the Office of Aging and Disability Services Central Office program, General Fund. This initiative also provides funding for the approved reorganization of one Social Services Program Specialist I position to a Management Analyst II position and one Social Services Program Specialist II position to a Social Services Program Manager position funded in the Office of Aging and Disability Services Adult Protective Services program, General Fund.	General Fund	131	2,352	0	0	0.00	0	0	0	2,352

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	Provides funding for the approved reorganization one Social Services Program Specialist I position to a Management Analyst II position funded in the Office of Aging and Disability Services Central Office program, General Fund. This initiative also provides funding for the approved reorganization of one Social Services Program Specialist I position to a Management Analyst II position and one Social Services Program Specialist II position to a Social Services Program Manager position funded in the Office of Aging and Disability Services Adult Protective Services program, General Fund.	General Fund	117	5,037	0	0	0.00	0	0	0	5,037
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one Secretary Associate position to a Secretary Specialist position.	General Fund	166	1,460	0	0	0.00	0	0	0	1,460
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to IF&W Senior Resource Biologist positions and provides funding for related All Other costs.	Federal Expenditures Fund	176	1,481	24	0	0.00	0	0	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to IF&W Senior Resource Biologist positions and provides funding for related All Other costs.	Other Special Revenue Funds	177	1,481	24	0	0.00	0	0	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one Secretary Associate position to an Office Specialist II position.	General Fund	180	1,888	0	0	0.00	0	0	0	1,888
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of 9 Office Associate II positions to Office Specialist I positions and one Office Associate II position to a Senior Programmer Analyst position and provides funding for related All Other costs.	General Fund	168	12,498	0	0	0.00	0	0	0	12,498
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of 9 Office Associate II positions to Office Specialist I positions and one Office Associate II position to a Senior Programmer Analyst position and provides funding for related All Other costs.	Other Special Revenue Funds	169	1,265	20	0	0.00	0	0	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reorganization of one Assistant Superintendent Maine Wildlife Park position from range 18 to range 21 and provides funding for related All Other costs.	Other Special Revenue Funds	185	2,043	33	0	0.00	0	0	0	0

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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reorganization of 3 Wildlife Keeper positions to Wildlife Care and Education Technician positions and provides funding for related All Other costs.	Other Special Revenue Funds	186	426	7	0	0.00	0	0	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position.	General Fund	187	1,023	0	0	0.00	0	0	0	1,023
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reorganization of one seasonal Wildlife Keeper position to a full-time Parks Maintenance Coordinator position and eliminates one seasonal Wildlife Keeper position. This initiative also provides funding for related All Other costs.	Other Special Revenue Funds	188	1,606	26	0	0.00	-0.615	0	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one IF&W Resource Biologist position to an IF&W Resource Supervisor position and provides funding for related All Other costs.	General Fund	171	670	0	0	0.00	0	0	0	670
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one IF&W Resource Biologist position to an IF&W Resource Supervisor position and provides funding for related All Other costs.	Federal Expenditures Fund	172	1,565	25	0	0.00	0	0	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to IF&W Senior Resource Biologist positions and provides funding for related All Other costs.	General Fund	173	-394	0	0	0.00	0	0	0	(394)
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to IF&W Senior Resource Biologist positions and provides funding for related All Other costs.	Federal Expenditures Fund	174	-921	-15	0	0.00	0	0	0	0
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Assistant Clerk position to an Associate Clerk position.	General Fund	198	6,634	0	0	0.00	0	0	0	6,634
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Help Desk Support Lead position to a Help Desk Lead position.	General Fund	199	8,091	0	0	0.00	0	0	0	8,091
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Court Operations Specialist position to a Court Operations Analyst position. This initiative also provides funding for related All Other costs.	General Fund	200	3,557	0	0	0.00	0	0	0	3,557
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Court Operations Specialist position to a Court Operations Analyst position. This initiative also provides funding for related All Other costs.	Other Special Revenue Funds	201	14,223	132	0	0.00	0	0	0	0

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JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Deputy Chief Marshal position from range 19 to range 20.	General Fund	202	10,545	0	0	0.00	0	0	0	10,545
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reorganization of one Marine Resource Specialist II position to a Marine Resource Scientist I position. This initiative also provides funding for related All Other costs.	General Fund	227	3,365	0	0	0.00	0	0	0	3,365
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reorganization of one Marine Resource Specialist II position to a Marine Resource Scientist I position. This initiative also provides funding for related All Other costs.	Other Special Revenue Funds	228	3,370	146	0	0.00	0	0	0	0
PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS	Z319	Racial, Indigenous and Tribal Populations	SLG	A	Provides funding for the approved reorganization of one Public Service Executive I position to a Public Service Executive II position.	General Fund	247	9,102	0	0	0.00	0	0	0	9,102
								126,093	1,003	0			0	0	76,103