	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
Department/Agency	FY24	FY24	FY24	FY24
Administrative & Financial Services, Dept. of	42,115.02	8,977.56	28,903.17	39,329.4
Agriculture, Conservation, & Forestry, Dept. of	95,368.52	169,618.04	62,135.17	90,363.0
Attorney General, Office of the	17,488.20	22,449.91	2,134.84	30,095.5
Charter School Commission	610.00	909.10	365.73	2,989.2
Commission on Governmental Ethics	0.00	1,773.01	0.00	0.0
Community College System	94,482.56	183,536.91	143,621.19	130,972.20
Corrections, Department of	49,475.26	65,104.65	44,125.32	76,970.02
Defense, Veterans & Emerg. Mgmt. Dept. of	29,512.39	15,283.97	24,971.57	38,687.13
Dirigo Health	0.00	0.00	0.00	0.00
Economic & Community Development, Dept. of	22,216.62	21,569.92	8,902.06	31,434.8
Education, Board of	0.00	0.00	0.00	0.00
Education, Department of	24,577.39	62,574.27	51,502.66	95,915.00
Education, Unorganized Territories	0.00	0.00	0.00	0.00
Environmental Protection, Department of	26,166.08	30,314.56	63,948.20	66,309.22
Executive Department (Governor's Office)	6,452.48	7,845.02	18,509.49	18,518.3
Executive Department (Public Advocate)	1,386.22	1,402.30	5,363.90	5,073.18
Finance Authority of Maine	5,901.91	6,288.11	7,453.87	4,129.48
Health and Human Services, Department of	50,696.77	39,219.49	22,727.64	48,270.00
Inland Fisheries & Wildlife , Dept. of	57,652.54	42,666.09	29,542.84	85,466.60
Judicial Department	483.72	14,902.82	4,894.71	9,985.25
Labor. Dept. of	44,470.27	40,197.38	35,823.85	72,892.32
Legislature (Legislative Council)	14,166.62	54,405.53	14,312.52	7,199.39
Maine Arts Commission	1,831.32	5,964.25	0.00	261.20
Maine Educational Center for the Deaf & Hard of Hearing	1,185.68	16,446.63	5,288.99	8,225.26
Maine Health Data Organization	0.00	0.00	0.00	0.00
Maine Historic Preservation Commission	0.00	211.53	0.00	0.00
Maine Maritime Academy	110,728.88	243,526.40	181,605.02	149,932.28
Maine Municipal Bond Bank	417.02	589.08	0.00	411.9
Maine Retirement Savings Board	0.00	0.00	952.67	268.70
Maine State Library	1,221.72	2,682.72	2,674.44	79.88
Maine State Museum	0.00	119.06	1,328.25	3,090.36
Marine Resources, Dept. of	21,576.09	37,920.81	28,369.58	27,355.86
Me. State Housing Authority	18,214.17	63,179.08	38,483.82	46,473.63
MPERS	12,741.61	23,884.83	8,039.99	38,029.5
Office of Affordable Heath Care	0.00	0.00	0.00	0.00
Professional & Financial Regulation, Bd of Osteo Exam	0.00	0.00	0.00	0.00
Professional & Financial Regulation, Bd of Dental Examiners	0.00	0.00	0.00	0.00
Professional & Financial Regulation, Bd of Medicine	1,671.07	8,313.67	9,764.70	4,600.22
Professional & Financial Regulation, Bd of Optometry	0.00	0.00	0.00	0.00
Professional & Financial Regulations	24,306.01	40,942.58	13,778.76	43,652.50
Professional & Financial Regulations, Bd. Of Nursing	0.00	0.00	0.00	
Property Tax Review, Board of	0.00	0.00	0.00	0.00
Public Safety, Dept. of	93,192.67	120,689.77	172,170.68	208,181.56
Secretary of State	14,063.83	19,479.89	4,140.87	15,721.78
Telecommunications Relay Services Council	0.00	0.00	0.00	0.00
Transportation, Dept. of	61,518.57	24,150.38	37,110.46	28,633.0
Treasurer, Office of the Maine State	0.00	0.00	1,047.05	17,258.04
University of Maine System	2,098,974.14	2,297,470.26	2,680,605.74	3,617,014.0
Workers' Comp. Board	0.00	0.00	548.47	1,477.32
Total	3,044,865.35	3,694,609.58	3,755,148.22	5,065,267.52

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