

**SUMMARY - Fund for a Healthy Maine Allocations**  
**Through 131st Legislature and Governor's Proposed 2026-2027 Biennial Budget (LD 210)**  
**FY 2017-18 to FY 2026-27**

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
<b>Governor's 2026-2027 Biennial Budget Proposal</b>										
<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>										
<b>024-26A-0947-01 FHM - ATTORNEY GENERAL</b>										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Pers. Serv.	121,765	\$127,517	140,826	\$147,220	109,765	\$115,063	144,239	151,768	179,598	194,883
All Other	19,628	19,628	20,860	20,860	21,164	21,164	23,456	23,456	23,456	23,456
Program Total	<u>141,393</u>	<u>147,145</u>	<u>161,686</u>	<u>168,080</u>	<u>130,929</u>	<u>136,227</u>	<u>167,695</u>	<u>175,224</u>	<u>203,054</u>	<u>218,339</u>
<b>DEPARTMENT OF EDUCATION</b>										
<b>024-05A-Z068-01 FHM - SCHOOL BREAKFAST PROGRAM</b>										
All Other	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Program Total	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>
<b>FINANCE AUTHORITY OF MAINE</b>										
<b>024-94F-0950-02 FHM - HEALTH EDUCATION CENTERS</b>										
All Other	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Program Total	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
<b>FINANCE AUTHORITY OF MAINE</b>										
<b>024-94F-0951-01 FHM - DENTAL EDUCATION</b>										
All Other	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740
Program Total	<u>237,740</u>	<u>237,740</u>	<u>237,740</u>	<u>237,740</u>	<u>237,740</u>	<u>237,740</u>	<u>237,740</u>	<u>237,740</u>	<u>237,740</u>	<u>237,740</u>
<b>MAINE STATE HOUSING AUTHORITY</b>										
<b>024-99H-Z267-01 LEAD ABATEMENT FUND</b>										
All Other	0	4,000,000	0	0	0	0	0	0	0	0
Program Total	<u>0</u>	<u>4,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Annual % Increase	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

**SUMMARY - Fund for a Healthy Maine Allocations**  
**Through 131st Legislature and Governor's Proposed 2026-2027 Biennial Budget (LD 210)**  
**FY 2017-18 to FY 2026-27**

		<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
<b>Governor's 2026-2027 Biennial Budget Proposal</b>											
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>											
<b>024-10A-0143-25</b>	<b>MAINE CDC - ORAL HEALTH</b>										
All Other		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0
Program Total		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	<b>300,000</b>	<b>0</b>
<b>024-10A-0143-30</b>	<b>MAINE CDC - TOBACCO PREVENTION AND CONTROL</b>										
Pos. - Leg.		(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(0,000)
Pers. Serv.		421,714	433,766	429,777	455,616	461,328	471,236	480,330	497,608	561,205	0
All Other		3,824,805	3,825,247	8,825,247	8,825,247	3,825,247	11,325,247	11,325,247	11,325,247	3,825,247	0
Program Total		4,246,519	4,259,013	9,255,024	9,280,863	4,286,575	11,796,483	11,805,577	11,822,855	<b>4,386,452</b>	<b>0</b>
<b>024-10A-0143-31</b>	<b>MAINE CDC - SUBSTANCE ABUSE PREVENTION</b>										
All Other		777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504	0
Program Total		777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504	0
<b>024-10A-0143-26</b>	<b>MAINE CDC - COMMUNITY/ SCHOOL GRANTS &amp; STATEWIDE COORDINATION</b>										
Pers. Serv.		256,270	262,731	272,447	286,307	295,591	298,900	308,406	313,114	359,685	0
All Other		1,750,939	2,351,108	2,511,108	2,511,108	2,511,108	2,511,108	2,511,108	2,511,108	2,511,108	0
Program Total		2,007,209	2,613,839	2,783,555	2,797,415	2,806,699	2,810,008	2,819,514	2,824,222	<b>2,870,793</b>	<b>0</b>
<b>024-10A-0143-27</b>	<b>MAINE CDC - PUBLIC HEALTH INFRASTRUCTURE</b>										
Pos. - Leg.		(1,000)	(1,000)	(7,000)	(7,000)	(7,000)	(7,000)	(8,000)	(8,000)	(8,000)	(0,000)
Pers. Serv.		524,984	545,296	1,270,949	1,356,042	606,688	623,348	766,294	784,245	801,146	0
All Other		1,638,542	1,594,225	2,057,483	2,237,980	2,237,980	2,237,980	2,244,581	2,244,585	2,244,585	0
Program Total		2,163,526	2,139,521	3,328,432	3,594,022	2,844,668	2,861,328	3,010,875	3,028,830	<b>3,045,731</b>	<b>0</b>
<b>024-10A-0143-28</b>	<b>MAINE CDC - DONATED DENTAL</b>										
All Other		36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	0
Program Total		36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	<b>36,463</b>	<b>0</b>
<b>024-10A-0545-04</b>	<b>HEAD START</b>										
All Other		1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	0
Program Total		1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	<b>1,354,580</b>	<b>0</b>

**SUMMARY - Fund for a Healthy Maine Allocations**  
**Through 131st Legislature and Governor's Proposed 2026-2027 Biennial Budget (LD 210)**  
**FY 2017-18 to FY 2026-27**

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
<b>Governor's 2026-2027 Biennial Budget Proposal</b>										
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>										
<b>024-10A-0147-01</b>	<b>MEDICAL CARE - PAYMENTS TO PROVIDERS</b>									
All Other	31,036,930	31,036,930	31,036,930	27,118,732	25,618,328	26,261,358	31,028,356	32,400,154	33,026,037	33,188,938
Program Total	31,036,930	31,036,930	31,036,930	27,118,732	25,618,328	26,261,358	31,028,356	32,400,154	<b>33,026,037</b>	<b>33,188,938</b>
<b>024-10A-0228-01</b>	<b>PURCHASED SOCIAL SERVICES</b>									
All Other	1,971,118	1,971,118	4,471,118	4,471,118	1,971,118	1,971,118	1,971,118	1,971,118	1,971,118	0
Program Total	1,971,118	1,971,118	4,471,118	4,471,118	1,971,118	1,971,118	1,971,118	1,971,118	<b>1,971,118</b>	<b>0</b>
<b>024-10A-0202-01</b>	<b>LOW-COST DRUGS TO MAINE'S ELDERLY</b>									
All Other	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095
Program Total	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	<b>6,082,095</b>	<b>6,082,095</b>
<b>024-10A-Z202-41</b>	<b>OFFICE OF BEHAVIORAL HEALTH - MEDICAID SEED</b>									
All Other	1,306,059	1,306,059	1,306,059	1,141,178	1,078,041	1,105,099	1,305,698	1,363,425	1,389,763	1,396,618
Program Total	1,306,059	1,306,059	1,306,059	1,141,178	1,078,041	1,105,099	1,305,698	1,363,425	<b>1,389,763</b>	<b>1,396,618</b>
<b>024-10A-Z199-01</b>	<b>OFFICE OF BEHAVIORAL HEALTH (01)</b>									
All Other	1,070,802	1,070,802	1,698,223	2,075,644	1,070,802	1,070,802	1,070,802	1,070,802	1,070,802	0
Program Total	1,070,802	1,070,802	1,698,223	2,075,644	1,070,802	1,070,802	1,070,802	1,070,802	<b>1,070,802</b>	<b>0</b>
<b>024-10A-Z199-02</b>	<b>OFFICE OF BEHAVIORAL HEALTH (02)</b>									
All Other	0	0	2,000,000	3,500,000	1,000,000	1,000,000	0	0	0	0
Program Total	0	0	2,000,000	3,500,000	1,000,000	1,000,000	0	0	<b>0</b>	<b>0</b>

<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES (TOTAL)</b>										
Pos. - Leg.	(6.000)	(6.000)	(12.000)	(12.000)	(12.000)	(12.000)	(13.000)	(13.000)	(13.000)	(0.000)
Pers. Serv.	1,202,968	1,241,793	1,973,173	2,097,965	1,363,607	1,393,484	1,555,030	1,594,967	1,722,036	0
All Other	51,149,837	51,706,131	62,456,810	60,431,649	47,863,266	56,033,354	60,007,552	61,437,081	54,589,302	40,667,651
Dept. Total	52,352,805	52,947,924	64,429,983	62,529,614	49,226,873	57,426,838	61,562,582	63,032,048	56,311,338	40,667,651
Annual % Increase	-2.12%	1.14%	21.69%	-2.95%	-21.27%	16.66%	7.20%	2.39%	-10.66%	-27.78%

<b>GRAND TOTALS - ALL DEPARTMENTS</b>										
Pos. - Leg.	(7.000)	(7.000)	(13.000)	(13.000)	(13.000)	(13.000)	(14.000)	(14.000)	(14.000)	(1.000)
Pers. Serv.	1,324,733	1,369,310	2,113,999	2,245,185	1,473,372	1,508,547	1,699,269	1,746,735	1,901,634	194,883
All Other	51,730,925	56,287,219	63,039,130	61,013,969	48,445,890	56,615,978	60,592,468	62,021,997	55,174,218	41,252,567
Grand Total	53,055,658	57,656,529	65,153,129	63,259,154	49,919,262	58,124,525	62,291,737	63,768,732	57,075,852	41,447,450
Annual % Increase	-7.22%	8.67%	13.00%	-2.91%	-21.09%	16.44%	7.17%	2.37%	-10.50%	-27.38%