## JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

## Information about the Biennial Budget Work Sessions LD 210 and LD 609

The Appropriations and Financial Affairs Committee will be posting a work session on LD 609 "An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of Law Necessary to the Proper Operations of State Government" on the <u>Legislative Calendar</u> for 3:30 pm today, Friday, March 14, 2025. The committee will not be meeting prior to the 3:30 work session.

The AFA Committee will be considering partitioning their committee report on the Governor's Biennial Budget into two reports on two separate budget bills. The first report would be on LD 609 which was printed and referred as a concept draft. The baseline budget for each existing program and a subset of initiatives and language parts contained in the Governor's Biennial Budget proposal will be considered for inclusion in LD 609. Portions of the Committee Amendment and floor amendments for LD 209 "An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2025" may also be considered for inclusion. Four documents listing potential appropriations and allocation initiatives will be posted on the <u>AFA Committee Materials page</u> by the start of the work session (we hope it will be within the next half hour). As always, other initiatives or language parts may also be considered upon a motion from a committee member.

The following information may be useful as you navigate the documents and try to follow the AFA deliberations.

- There are six "mo-docs" posted containing appropriation and allocation initiatives identified by the Chairs for consideration. Other initiatives may be put forward during the course of the work session.
  - 1. Position Reclassifications, Reorganizations and Range Changes contained in LD 210 (the Governor's proposed Biennial Budget.
  - 2. Proposed Retroactive Funding for Employee Initiated Reclassifications or Range Changes that were contained in LD 209 (The Supplemental Budget).
  - 3. Some initiatives that were included in the AFA Committee Amendment to LD 209.
  - 4. Some funding initiatives that were proposed by the Governor in LD 209 but not included in the Committee Amendment.
  - 5. Initiatives related to Internal Services rates and other costs.
  - 6. Other initiatives from LD 210 and a few new initiatives to be considered.
- The document posted was originally formatted for legal size paper.
- Potential Language Parts from LD 258 and LD 209 and new Parts not previously considered may be discussed or voted on but are not listed on a posted document. Any motion made to include a Language Part will likely be clear enough that you will be able to pick it out of one of the Governor's Proposal (even if you have to write down the part and check on it later) or described well enough that you can get the gist of what is being proposed in advance of a committee report on LD 609 (should there be one).