

LF 609 1st Biennial Budget
LD 209 Initiatives that were not Included in the Committee Amendment

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides one-time funding for equipment installation in vehicles, including radios.	General Fund	314	0	0	18,000	0	0	0	0.00	0.00	0.0000	0.0000	18,000	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for dispatch services provided by the Department of Public Safety.	General Fund	1475	0	0	324,411	0	0	0	0.00	0.00	0.0000	0.0000	324,411	0
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides one-time funding for a volume increase in guardian ad litem, interpreter and mental health examiner services.	General Fund	1532	0	0	350,000	0	0	0	0.00	0.00	0.0000	0.0000	350,000	0
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides one-time funding for increased lease costs.	General Fund	1533	0	0	90,000	0	0	0	0.00	0.00	0.0000	0.0000	90,000	0
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides one-time funding for security equipment, including ammunition, shields, rifles, trauma kits, radios, projectile electroshock devices and body armor.	General Fund	1534	0	0	147,079	0	0	0	0.00	0.00	0.0000	0.0000	147,079	0
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides one-time funding for tenant improvements.	General Fund	1535	0	0	126,500	0	0	0	0.00	0.00	0.0000	0.0000	126,500	0
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides one-time funding for Google Enterprise licensing costs.	General Fund	1536	0	0	100,000	0	0	0	0.00	0.00	0.0000	0.0000	100,000	0
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides one-time funding for Microsoft 365 migration costs.	General Fund	1537	0	0	100,000	0	0	0	0.00	0.00	0.0000	0.0000	100,000	0
MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	A	Provides one-time funding for increased fees from the Department of Public Safety for dispatch services.	General Fund	1689	0	0	12,037	0	0	0	0.00	0.00	0.0000	0.0000	12,037	0
SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Corporations, Elections and Commissions	VLA	A	Provides one-time funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology increases.	General Fund	1980	0	0	19,838	0	0	0	0.00	0.00	0.0000	0.0000	19,838	0
SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Corporations, Elections and Commissions	VLA	A	Provides one-time funding for the increase in election ballot printing, postage and other election costs.	General Fund	1981	0	0	408,431	0	0	0	0.00	0.00	0.0000	0.0000	408,431	0
SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Corporations, Elections and Commissions	VLA	A	Provides one-time funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology increases.	General Fund	1980	0	0	19,838	0	0	0	0.00	0.00	0.0000	0.0000	19,838	0
								0	0	1,716,134	0	0	0	0.00	0.00	0.0000	0.0000	1,716,134	0