

Highway Fund Allocations 2026-2027 Biennium

Through the 132nd Legislature, 1st Special Session

**Prepared by:
Maine State Legislature
Office of Fiscal and Program Review
September 15, 2025**

Highway Fund Allocations

HIGHWAY FUND ALLOCATIONS -1st REGULAR SESSION, 132nd LEGISLATURE
1st Special SESSION, 132nd LEGISLATURE

Updated September 15, 2025

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1	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES (Includes Departments and Agencies - Statewide) (1)		
	Positions - Leg. Count	12.500	12.500
	Personal Services	(4,540,644)	(4,664,351)
	All Other	1,673,803	1,699,849
	Department Total	(2,866,841)	(2,964,502)
5	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
	All Other	34,062	34,405
	Department Total	34,062	34,405
5	LEGISLATURE		
	Personal Services	0	0
	All Other	0	0
	Department Total	0	0
6	DEPARTMENT OF PUBLIC SAFETY		
	Positions - Leg. Count	75.000	75.000
	Personal Services	33,649,157	35,170,486
	All Other	13,400,278	13,110,648
	Capital Expenditures	562,141	371,000
	Department Total	47,611,576	48,652,134
18	DEPARTMENT OF THE SECRETARY OF STATE		
	Positions - Leg. Count	398.000	398.000
	Personal Services	39,318,853	41,896,668
	All Other	18,674,153	19,054,536
	Capital Expenditures	0	0
	Department Total	57,993,006	60,951,204
24	DEPARTMENT OF TRANSPORTATION		
	Positions - Leg. Count	738.500	738.500
	Positions - FTE Count	915.220	915.220
	Personal Services	152,693,551	156,749,164
	All Other	189,065,485	187,948,737
	Capital Expenditures	67,704,038	60,785,801
	Department Total	409,463,074	405,483,702

33 GRAND TOTALS - ALL DEPARTMENTS

Positions - Leg. Count	1,224.000	1,224.000
Positions - FTE Count	915.220	915.220
Personal Services	221,120,917	229,151,967
All Other	222,847,781	221,848,175
Capital Expenditures	<u>68,266,179</u>	<u>61,156,801</u>
Grand Total	512,234,877	512,156,943

Highway Fund**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF****Budget - Bureau of the 0055**

2025 Public Law 9 Part A 1

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$143,429	\$149,203
All Other	\$9,073	\$9,073
HIGHWAY FUND TOTAL	\$152,502	\$158,276

**BUDGET - BUREAU OF THE 0055
PROGRAM SUMMARY**

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$143,429	\$149,203
All Other	\$9,073	\$9,073
HIGHWAY FUND TOTAL	\$152,502	\$158,276

Buildings and Grounds Operations 0080

2025 Public Law 9 Part A 1

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$660,278	\$700,912
All Other	\$1,609,800	\$1,609,800
HIGHWAY FUND TOTAL	\$2,270,078	\$2,310,712

Buildings and Grounds Operations 0080

2025 Public Law 9 Part A 1

Initiative: Provides funding for statewide technology services provided by the Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$39	\$39
HIGHWAY FUND TOTAL	\$39	\$39

Buildings and Grounds Operations 0080

2025 Public Law 9 Part A 1

Initiative: Provides funding for the department's share of the cost for the financial and human resources service centers within the department.

HIGHWAY FUND	2025-26	2026-27
All Other	\$3,111	\$4,782
HIGHWAY FUND TOTAL	\$3,111	\$4,782

BUILDINGS AND GROUNDS OPERATIONS 0080
PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$660,278	\$700,912
All Other	\$1,612,950	\$1,614,621
HIGHWAY FUND TOTAL	\$2,273,228	\$2,315,533

Claims Board 0097

2025 Public Law 9 Part A 1

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$69,934	\$72,532
All Other	\$18,344	\$18,344
HIGHWAY FUND TOTAL	\$88,278	\$90,876

Claims Board 0097

2025 Public Law 9 Part A 1

Initiative: Provides funding for the department's share of the cost for the financial and human resources service centers within the department.

HIGHWAY FUND	2025-26	2026-27
All Other	\$1,341	\$1,649
HIGHWAY FUND TOTAL	\$1,341	\$1,649

CLAIMS BOARD 0097
PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$69,934	\$72,532
All Other	\$19,685	\$19,993
HIGHWAY FUND TOTAL	\$89,619	\$92,525

Departments and Agencies - Statewide 0016

2025 Public Law 9 Part A 1

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$272,075	\$272,075
HIGHWAY FUND TOTAL	\$272,075	\$272,075

Departments and Agencies - Statewide 0016

2025 Public Law 9 Part A 1

Initiative: Deallocates funds included in the baseline budget as a placeholder to record funding adjustments that are subsequently reallocated to the appropriate programs.

HIGHWAY FUND	2025-26	2026-27
All Other	(\$272,075)	(\$272,075)
HIGHWAY FUND TOTAL	(\$272,075)	(\$272,075)

Departments and Agencies - Statewide 0016

2025 Public Law 445

Initiative: Provides funding for the expansion of the requirements in current law for coverage of contraceptives to include nonprescription oral hormonal contraceptives and nonprescription emergency contraceptives approved by the federal Food and Drug Administration. The expanded requirements apply to health plans issued or renewed on or after January 1, 2026.

HIGHWAY FUND	2025-26	2026-27
All Other	\$0	\$21,571
HIGHWAY FUND TOTAL	\$0	\$21,571

Departments and Agencies - Statewide 0016

2025 Public Law 448

Initiative: Provides funding to allow enrollees to use step therapy protocols before the carrier provides coverage of prescription drugs approved by the United States Food and Drug Administration. The expanded requirements apply to health plans issued or renewed on or after January 1, 2026.

HIGHWAY FUND	2025-26	2026-27
All Other	\$0	\$2,496
HIGHWAY FUND TOTAL	\$0	\$2,496

**DEPARTMENTS AND AGENCIES - STATEWIDE 0016
PROGRAM SUMMARY**

HIGHWAY FUND	2025-26	2026-27
All Other	\$0	\$24,067
HIGHWAY FUND TOTAL	\$0	\$24,067

Executive Branch Departments and Independent Agencies - Statewide 0017

2025 Public Law 9 Part C 3

Initiative: Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27.

HIGHWAY FUND	2025-26	2026-27
Personal Services	(\$6,063,213)	(\$6,269,757)
HIGHWAY FUND TOTAL	(\$6,063,213)	(\$6,269,757)

EXECUTIVE BRANCH DEPARTMENTS AND INDEPENDENT AGENCIES - STATEWIDE 0017		
PROGRAM SUMMARY		
HIGHWAY FUND	2025-26	2026-27
Personal Services	(\$6,063,213)	(\$6,269,757)
HIGHWAY FUND TOTAL	(\$6,063,213)	(\$6,269,757)

Revenue Services, Bureau of 0002

2025 Public Law 9 Part A 1

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$648,928	\$682,759
All Other	\$32,095	\$32,095
HIGHWAY FUND TOTAL	\$681,023	\$714,854

REVENUE SERVICES, BUREAU OF 0002		
PROGRAM SUMMARY		
HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$648,928	\$682,759
All Other	\$32,095	\$32,095
HIGHWAY FUND TOTAL	\$681,023	\$714,854

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	12.500	12.500
Personal Services	(\$4,540,644)	(\$4,664,351)
All Other	\$1,673,803	\$1,699,849
DEPARTMENT TOTAL	(\$2,866,841)	(\$2,964,502)

ENVIRONMENTAL PROTECTION, DEPARTMENT OF**Air Quality 0250**

2025 Public Law 9 Part A 2

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$33,816	\$33,816
HIGHWAY FUND TOTAL	\$33,816	\$33,816

Air Quality 0250

2025 Public Law 9 Part A 2

Initiative: Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.

HIGHWAY FUND	2025-26	2026-27
All Other	\$246	\$589
HIGHWAY FUND TOTAL	\$246	\$589

AIR QUALITY 0250		
PROGRAM SUMMARY		
HIGHWAY FUND	2025-26	2026-27
All Other	\$34,062	\$34,405
HIGHWAY FUND TOTAL	\$34,062	\$34,405

ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
DEPARTMENT TOTALS		
All Other	\$34,062	\$34,405
DEPARTMENT TOTAL	\$34,062	\$34,405

LEGISLATURE**Legislature 0081**

2025 Public Law 9 Part A 3

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$3,575	\$3,575
All Other	\$4,550	\$4,550
HIGHWAY FUND TOTAL	\$8,125	\$8,125

Legislature 0081

2025 Public Law 9 Part A 3

Initiative: Reduces funding to remove the baseline budget that is no longer needed.

HIGHWAY FUND	2025-26	2026-27
Personal Services	(\$3,575)	(\$3,575)
All Other	(\$4,550)	(\$4,550)
HIGHWAY FUND TOTAL	(\$8,125)	(\$8,125)

LEGISLATURE 0081		
PROGRAM SUMMARY		
HIGHWAY FUND	2025-26	2026-27
Personal Services	\$0	\$0
All Other	\$0	\$0
HIGHWAY FUND TOTAL	\$0	\$0

LEGISLATURE		
DEPARTMENT TOTALS	2025-26	2026-27
Personal Services	\$0	\$0
All Other	\$0	\$0
DEPARTMENT TOTAL	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF**Administration - Public Safety 0088**

2025 Public Law 9 Part A 4

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$172,058	\$181,112
All Other	\$855,943	\$855,943
HIGHWAY FUND TOTAL	\$1,028,001	\$1,037,055

Administration - Public Safety 0088

2025 Public Law 9 Part A 4

Initiative: Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.

HIGHWAY FUND	2025-26	2026-27
All Other	\$400,000	\$400,000

HIGHWAY FUND TOTAL	\$400,000	\$400,000
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ADMINISTRATION - PUBLIC SAFETY 0088
PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$172,058	\$181,112
All Other	\$1,255,943	\$1,255,943
HIGHWAY FUND TOTAL	\$1,428,001	\$1,437,055

Highway Safety DPS 0457

2025 Public Law 9 Part A 4

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$96,486	\$103,764
All Other	\$580,436	\$580,436
HIGHWAY FUND TOTAL	\$676,922	\$684,200

Highway Safety DPS 0457

2025 Public Law 9 Part A 4

Initiative: Reallocates the cost of one Contract Grant Manager position and one Director of Bureau of Highway Safety position from 100% Federal Expenditures Fund to 50% Federal Expenditures Fund and 50% Highway Fund.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$158,377	\$166,343
All Other	\$1,122	\$1,179
HIGHWAY FUND TOTAL	\$159,499	\$167,522

Highway Safety DPS 0457

2025 Public Law 9 Part A 4

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$52,321	\$52,321
HIGHWAY FUND TOTAL	\$52,321	\$52,321

HIGHWAY SAFETY DPS 0457**PROGRAM SUMMARY**

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$254,863	\$270,107
All Other	\$633,879	\$633,936
HIGHWAY FUND TOTAL	\$888,742	\$904,043

Motor Vehicle Inspection 0329

2025 Public Law 9 Part A 4

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$1,194,704	\$1,255,914
All Other	\$423,007	\$423,009
HIGHWAY FUND TOTAL	\$1,617,711	\$1,678,923

Motor Vehicle Inspection 0329

2025 Public Law 9 Part A 4

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$11,541	\$11,541
HIGHWAY FUND TOTAL	\$11,541	\$11,541

Motor Vehicle Inspection 0329

2025 Public Law 9 Part A 4

Initiative: Provides funding for the purchase of hybrid vehicles for the State Police divisions governing turnpike enforcement, motor vehicle inspection, traffic safety and commercial vehicle enforcement consistent with an established vehicle replacement schedule.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$51,940	\$51,940
HIGHWAY FUND TOTAL	\$51,940	\$51,940

MOTOR VEHICLE INSPECTION 0329
PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$1,194,704	\$1,255,914
All Other	\$434,548	\$434,550
Capital Expenditures	\$51,940	\$51,940
HIGHWAY FUND TOTAL	\$1,681,192	\$1,742,404

State Police 0291

2025 Public Law 9 Part A 4

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$22,306,571	\$23,306,137
All Other	\$7,757,960	\$7,759,299
HIGHWAY FUND TOTAL	\$30,064,531	\$31,065,436

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to replace 2 bomb suits for the State Police bomb team.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$58,800	\$0
HIGHWAY FUND TOTAL	\$58,800	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding for the purchase of one forensic laser for latent fingerprints.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$8,750	\$0
HIGHWAY FUND TOTAL	\$8,750	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding for the purchase of a marine sonar device.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$23,730	\$0
HIGHWAY FUND TOTAL	\$23,730	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding for the purchase of a throwable robot for the tactical team.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$7,000	\$0
HIGHWAY FUND TOTAL	\$7,000	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to replace 25 handgun lights.

HIGHWAY FUND	2025-26	2026-27
All Other	\$2,625	\$0
HIGHWAY FUND TOTAL	\$2,625	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides funding for a higher cost of fuel for State Police vehicles.

HIGHWAY FUND	2025-26	2026-27
All Other	\$249,178	\$249,178
HIGHWAY FUND TOTAL	\$249,178	\$249,178

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding for 4 specialized digital cameras.

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,696	\$0
HIGHWAY FUND TOTAL	\$5,696	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to replace 26 rifles.

HIGHWAY FUND	2025-26	2026-27
All Other	\$25,220	\$0
HIGHWAY FUND TOTAL	\$25,220	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to replace infrared lasers.

HIGHWAY FUND	2025-26	2026-27
All Other	\$0	\$35,170
HIGHWAY FUND TOTAL	\$0	\$35,170

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to purchase 350 plate carriers.

HIGHWAY FUND	2025-26	2026-27
All Other	\$265,996	\$0
HIGHWAY FUND TOTAL	\$265,996	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to purchase 350 helmets.

HIGHWAY FUND	2025-26	2026-27
All Other	\$137,047	\$0
HIGHWAY FUND TOTAL	\$137,047	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to replace 2 ballistic shields.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$8,400	\$0
HIGHWAY FUND TOTAL	\$8,400	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to replace 10 sniper rifles.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$19,250	\$0
HIGHWAY FUND TOTAL	\$19,250	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to replace 25 ballistic vests.

HIGHWAY FUND	2025-26	2026-27
All Other	\$16,909	\$0
HIGHWAY FUND TOTAL	\$16,909	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to replace 8 40-millimeter launchers.

HIGHWAY FUND	2025-26	2026-27
All Other	\$7,120	\$0
HIGHWAY FUND TOTAL	\$7,120	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding for the purchase of an unmanned aerial vehicle that can be linked to existing software.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$9,574	\$0
HIGHWAY FUND TOTAL	\$9,574	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding for the purchase of a 3-dimensional scanner upgrade.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$22,737	\$0
HIGHWAY FUND TOTAL	\$22,737	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to replace the roof at the K-9 office.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$10,500	\$0
HIGHWAY FUND TOTAL	\$10,500	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$218,295	\$218,295
HIGHWAY FUND TOTAL	\$218,295	\$218,295

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides one-time funding to resurface the parking lot and driveway at the Alfred barracks.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$22,400	\$0
HIGHWAY FUND TOTAL	\$22,400	\$0

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides funding for increased debt service costs associated with the purchase of State Police vehicles on a regular vehicle replacement schedule.

HIGHWAY FUND	2025-26	2026-27
All Other	\$462,224	\$607,286
HIGHWAY FUND TOTAL	\$462,224	\$607,286

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Establishes one Behavioral Health Coordinator position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$39,492	\$42,565
All Other	\$1,942	\$1,995
HIGHWAY FUND TOTAL	\$41,434	\$44,560

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Establishes one State Police Lieutenant position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$70,247	\$75,298
All Other	\$10,924	\$9,962
HIGHWAY FUND TOTAL	\$81,171	\$85,260

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Establishes 3 State Police Specialist positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$218,643	\$233,233
All Other	\$23,447	\$15,504
HIGHWAY FUND TOTAL	\$242,090	\$248,737

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides ongoing funding for increased dispatch costs.

	2025-26	2026-27
HIGHWAY FUND		
All Other	\$400,406	\$400,406
HIGHWAY FUND TOTAL	<u>\$400,406</u>	<u>\$400,406</u>

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides funding for the Maine Information and Analysis Center software contract.

	2025-26	2026-27
HIGHWAY FUND		
All Other	\$44,496	\$44,496
HIGHWAY FUND TOTAL	<u>\$44,496</u>	<u>\$44,496</u>

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Establishes 2 State Police Detective Corporal positions and provides funding for related All Other costs.

	2025-26	2026-27
HIGHWAY FUND		
Personal Services	\$122,188	\$131,362
All Other	\$9,721	\$9,879
HIGHWAY FUND TOTAL	<u>\$131,909</u>	<u>\$141,241</u>

State Police 0291

2025 Public Law 9 Part A 4

Initiative: Provides funding for the approved range change of 9 Computer Forensic Analyst positions from range 27 to range 28.

	2025-26	2026-27
HIGHWAY FUND		
Personal Services	\$1,071	\$1,152
All Other	\$44	\$47
HIGHWAY FUND TOTAL	<u>\$1,115</u>	<u>\$1,199</u>

State Police 0291

2025 Public Law 447

Initiative: Provides one-time funding for technology costs to establish the publicly accessible website.

	2025-26	2026-27
HIGHWAY FUND		
All Other	\$2,229	\$0
HIGHWAY FUND TOTAL	<u>\$2,229</u>	<u>\$0</u>

STATE POLICE 0291
PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$22,758,212	\$23,789,747
All Other	\$9,641,479	\$9,351,517
Capital Expenditures	\$191,141	\$0
HIGHWAY FUND TOTAL	\$32,590,832	\$33,141,264

State Police - Support 0981

2025 Public Law 9 Part A 4

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$806,262	\$857,665
All Other	\$11,915	\$11,915
HIGHWAY FUND TOTAL	\$818,177	\$869,580

State Police - Support 0981

2025 Public Law 9 Part A 4

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to February 28, 2024.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$5,303	\$5,742
All Other	\$91	\$99
HIGHWAY FUND TOTAL	\$5,394	\$5,841

STATE POLICE - SUPPORT 0981
PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$811,565	\$863,407
All Other	\$12,006	\$12,014
HIGHWAY FUND TOTAL	\$823,571	\$875,421

Traffic Safety 0546

2025 Public Law 9 Part A 4

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
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POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$1,571,939	\$1,634,192
All Other	\$330,500	\$330,530
HIGHWAY FUND TOTAL	\$1,902,439	\$1,964,722

Traffic Safety 0546

2025 Public Law 9 Part A 4

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$9,308	\$9,308
HIGHWAY FUND TOTAL	\$9,308	\$9,308

Traffic Safety 0546

2025 Public Law 9 Part A 4

Initiative: Provides funding for the purchase of hybrid vehicles for the State Police divisions governing turnpike enforcement, motor vehicle inspection, traffic safety and commercial vehicle enforcement consistent with an established vehicle replacement schedule.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$51,940	\$51,940
HIGHWAY FUND TOTAL	\$51,940	\$51,940

Traffic Safety 0546

2025 Public Law 9 Part A 4

Initiative: Provides funding for the approved reorganization of one State Police Specialist position to a State Police Specialist Corporal position and related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$13,670	\$14,717
All Other	\$85	\$85
HIGHWAY FUND TOTAL	\$13,755	\$14,802

TRAFFIC SAFETY 0546		
PROGRAM SUMMARY		
HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$1,585,609	\$1,648,909
All Other	\$339,893	\$339,923
Capital Expenditures	\$51,940	\$51,940
HIGHWAY FUND TOTAL	\$1,977,442	\$2,040,772

Traffic Safety - Commercial Vehicle Enforcement 0715

2025 Public Law 9 Part A 4

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	43.000	43.000
Personal Services	\$6,872,146	\$7,161,290
All Other	\$1,051,947	\$1,052,182
HIGHWAY FUND TOTAL	\$7,924,093	\$8,213,472

Traffic Safety - Commercial Vehicle Enforcement 0715

2025 Public Law 9 Part A 4

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$30,583	\$30,583
HIGHWAY FUND TOTAL	\$30,583	\$30,583

Traffic Safety - Commercial Vehicle Enforcement 0715

2025 Public Law 9 Part A 4

Initiative: Provides funding for the purchase of hybrid vehicles for the State Police divisions governing turnpike enforcement, motor vehicle inspection, traffic safety and commercial vehicle enforcement consistent with an established vehicle replacement schedule.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$267,120	\$267,120
HIGHWAY FUND TOTAL	\$267,120	\$267,120

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715
PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	43.000	43.000
Personal Services	\$6,872,146	\$7,161,290
All Other	\$1,082,530	\$1,082,765
Capital Expenditures	\$267,120	\$267,120
HIGHWAY FUND TOTAL	\$8,221,796	\$8,511,175

**PUBLIC SAFETY, DEPARTMENT OF
DEPARTMENT TOTALS**

	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	75.000	75.000
Personal Services	\$33,649,157	\$35,170,486
All Other	\$13,400,278	\$13,110,648
Capital Expenditures	\$562,141	\$371,000
DEPARTMENT TOTAL	\$47,611,576	\$48,652,134

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	395.500	395.500
Personal Services	\$38,951,789	\$41,504,106
All Other	\$16,824,956	\$16,824,957
HIGHWAY FUND TOTAL	\$55,776,745	\$58,329,063

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides one-time funding for administrative and branch office updates for ergonomic equipment, security cameras and accessibility improvements.

HIGHWAY FUND	2025-26	2026-27
All Other	\$260,823	\$329,596
HIGHWAY FUND TOTAL	\$260,823	\$329,596

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides one-time funding for interpretation of official documents.

HIGHWAY FUND	2025-26	2026-27
All Other	\$52,165	\$52,165
HIGHWAY FUND TOTAL	\$52,165	\$52,165

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides one-time funding for an additional security compliance assessment.

HIGHWAY FUND	2025-26	2026-27
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All Other	\$208,658	\$52,165
HIGHWAY FUND TOTAL	\$208,658	\$52,165

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for the approved reorganization of 2 Accounting Assistant Technician positions to 2 Accounting Associate II positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$10,430	\$8,031
All Other	\$452	\$351
HIGHWAY FUND TOTAL	\$10,882	\$8,382

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for increases in contract expenses for issuing driver's license and state identification credentials.

HIGHWAY FUND	2025-26	2026-27
All Other	\$147,194	\$663,622
HIGHWAY FUND TOTAL	\$147,194	\$663,622

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for increases in vehicle lease expenses.

HIGHWAY FUND	2025-26	2026-27
All Other	\$99,546	\$111,736
HIGHWAY FUND TOTAL	\$99,546	\$111,736

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for increases in building rent expenses.

HIGHWAY FUND	2025-26	2026-27
All Other	\$92,760	\$100,099
HIGHWAY FUND TOTAL	\$92,760	\$100,099

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for a customer relationship management platform for the Bureau of Motor Vehicles contact center.

HIGHWAY FUND	2025-26	2026-27
All Other	\$89,210	\$76,690

HIGHWAY FUND TOTAL	\$89,210	\$76,690
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Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding to increase the hours of 3 part-time Customer Representative Associate II - Motor Vehicle positions to 3 full-time Customer Representative Associate II - Motor Vehicle positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	\$103,171	\$111,493
All Other	\$4,466	\$4,827
HIGHWAY FUND TOTAL	\$107,637	\$116,320

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for the approved reorganization of one Public Service Manager II position to a Public Service Manager III position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$16,684	\$19,227
All Other	\$722	\$832
HIGHWAY FUND TOTAL	\$17,406	\$20,059

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for an enforcement services radio communication system.

HIGHWAY FUND	2025-26	2026-27
All Other	\$13,563	\$13,563
HIGHWAY FUND TOTAL	\$13,563	\$13,563

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for increase in membership fees for the International Registration Plan.

HIGHWAY FUND	2025-26	2026-27
All Other	\$8,492	\$8,492
HIGHWAY FUND TOTAL	\$8,492	\$8,492

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for additional software licenses.

HIGHWAY FUND	2025-26	2026-27
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All Other	\$16,601	\$16,601
HIGHWAY FUND TOTAL	\$16,601	\$16,601

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for an address verification software program.

HIGHWAY FUND	2025-26	2026-27
All Other	\$64,684	\$22,952
HIGHWAY FUND TOTAL	\$64,684	\$22,952

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for server software upgrades.

HIGHWAY FUND	2025-26	2026-27
All Other	\$90,902	\$90,902
HIGHWAY FUND TOTAL	\$90,902	\$90,902

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for an anticipated increase in cloud-based data storage.

HIGHWAY FUND	2025-26	2026-27
All Other	\$45,070	\$45,070
HIGHWAY FUND TOTAL	\$45,070	\$45,070

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for the approved reclassification of 2 Senior Motor Vehicle Section Manager positions to 2 Regional Motor Vehicle Service Manager positions and provides funding for related All Other costs, retroactive to February 2024.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$256	\$2,097
All Other	\$11	\$91
HIGHWAY FUND TOTAL	\$267	\$2,188

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for increased membership fees for the International Fuel Tax Agreement.

HIGHWAY FUND	2025-26	2026-27
All Other	\$10,433	\$10,433
HIGHWAY FUND TOTAL	\$10,433	\$10,433

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for monitoring servers, applications and hardware and software inventory.

HIGHWAY FUND	2025-26	2026-27
All Other	\$7,976	\$7,976
HIGHWAY FUND TOTAL	\$7,976	\$7,976

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for the approved reorganization of 4 Hearings Examiner positions to 4 Hearings Officer positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$43,389	\$46,007
All Other	\$1,898	\$2,015
HIGHWAY FUND TOTAL	\$45,287	\$48,022

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology rate structure.

HIGHWAY FUND	2025-26	2026-27
All Other	\$121,808	\$121,808
HIGHWAY FUND TOTAL	\$121,808	\$121,808

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for mobile unit operational expenses.

HIGHWAY FUND	2025-26	2026-27
All Other	\$96,141	\$96,141
HIGHWAY FUND TOTAL	\$96,141	\$96,141

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for the approved reorganization of one Assistant Motor Vehicle Hearings Examiner position from range 18 to range 22 and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$25,528	\$26,672
All Other	\$1,105	\$1,155
HIGHWAY FUND TOTAL	\$26,633	\$27,827

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Establishes one Technical Support Specialist position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$128,582	\$138,743
All Other	\$16,060	\$9,092
HIGHWAY FUND TOTAL	\$144,642	\$147,835

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for the approved reorganization of 2 Inventory & Property Associate I positions to 2 Office Associate II positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$9,667	\$7,918
All Other	\$418	\$347
HIGHWAY FUND TOTAL	\$10,085	\$8,265

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for the increase in postage-related expenses.

HIGHWAY FUND	2025-26	2026-27
All Other	\$388,523	\$388,523
HIGHWAY FUND TOTAL	\$388,523	\$388,523

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for the approved reorganization of one Driver License Examiner position to a Driver License Examiner Training Specialist position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$20,383	\$21,382
All Other	\$882	\$926
HIGHWAY FUND TOTAL	\$21,265	\$22,308

Administration - Motor Vehicles 0077

2025 Public Law 9 Part A 5

Initiative: Provides funding for the approved reclassification of one Secretary Specialist position to a Public Service Coordinator I position and provides funding for related All Other costs, retroactive to June 2024.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$8,974	\$10,992

All Other	\$388	\$476
HIGHWAY FUND TOTAL	\$9,362	\$11,468

Administration - Motor Vehicles 0077

2025 Public Law 382

Initiative: Provides funding for medal decals and related costs.

HIGHWAY FUND	2025-26	2026-27
All Other	\$1,190	\$933
HIGHWAY FUND TOTAL	\$1,190	\$933

Administration - Motor Vehicles 0077

2025 Public Law 382

Initiative: Provides one-time funding for computer programming.

HIGHWAY FUND	2025-26	2026-27
All Other	\$7,056	\$0
HIGHWAY FUND TOTAL	\$7,056	\$0

ADMINISTRATION - MOTOR VEHICLES 0077		
PROGRAM SUMMARY		
HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	398.000	398.000
Personal Services	\$39,318,853	\$41,896,668
All Other	\$18,674,153	\$19,054,536
HIGHWAY FUND TOTAL	\$57,993,006	\$60,951,204

SECRETARY OF STATE, DEPARTMENT OF		
DEPARTMENT TOTALS		
	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	398.000	398.000
Personal Services	\$39,318,853	\$41,896,668
All Other	\$18,674,153	\$19,054,536
DEPARTMENT TOTAL	\$57,993,006	\$60,951,204

TRANSPORTATION, DEPARTMENT OF

Administration 0339

2025 Public Law 9 Part A 6

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
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POSITIONS - LEGISLATIVE COUNT	95.000	95.000
Personal Services	\$11,507,809	\$11,758,503
All Other	\$4,522,196	\$4,522,196
HIGHWAY FUND TOTAL	\$16,030,005	\$16,280,699

Administration 0339

2025 Public Law 9 Part A 6

Initiative: Adjusts allocations for technology costs based on the rate schedules provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$1,541,078	\$1,530,968
HIGHWAY FUND TOTAL	\$1,541,078	\$1,530,968

Administration 0339

2025 Public Law 9 Part A 6

Initiative: Establishes one Public Service Manager II position to manage policy initiatives at the state and federal level.

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$188,009	\$189,462
HIGHWAY FUND TOTAL	\$188,009	\$189,462

Administration 0339

2025 Resolve 97

Initiative: Provides one-time funding to study adding ferry service to Monhegan Island.

HIGHWAY FUND	2025-26	2026-27
All Other	\$7,000	\$0
HIGHWAY FUND TOTAL	\$7,000	\$0

ADMINISTRATION 0339

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	96.000	96.000
Personal Services	\$11,695,818	\$11,947,965
All Other	\$6,070,274	\$6,053,164
HIGHWAY FUND TOTAL	\$17,766,092	\$18,001,129

Highway and Bridge Capital 0406

2025 Public Law 9 Part A 6

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	488.500	488.500
POSITIONS - FTE COUNT	18.654	18.654
Personal Services	\$29,423,045	\$30,063,046
All Other	\$17,445,259	\$17,445,259
HIGHWAY FUND TOTAL	\$46,868,304	\$47,508,305

Highway and Bridge Capital 0406

2025 Public Law 9 Part A 6

Initiative: Provides capital funding needed to achieve the prioritized capital goals set forth in the Maine Revised Statutes, Title 23, section 73, subsection 7.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$46,296,500	\$45,578,949
HIGHWAY FUND TOTAL	\$46,296,500	\$45,578,949

Highway and Bridge Capital 0406

2025 Public Law 9 Part A 6

Initiative: Adjusts allocations for technology costs based on the rate schedules provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$3,122,891	\$2,043,729
HIGHWAY FUND TOTAL	\$3,122,891	\$2,043,729

Highway and Bridge Capital 0406

2025 Public Law 9 Part A 6

Initiative: Provides one-time funding for costs related to the delivery of capital projects that are part of a cost-saving initiative, including the prepurchase of materials, the rental of equipment and the increased use of consultants.

HIGHWAY FUND	2025-26	2026-27
All Other	\$8,000,000	\$8,000,000
HIGHWAY FUND TOTAL	\$8,000,000	\$8,000,000

Highway and Bridge Capital 0406

2025 Public Law 9 Part A 6

Initiative: Eliminates 60 crew positions across programs to fund the reallocation of positions to more accurately align with work assignments and funding.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$2,994,227	\$3,067,060
HIGHWAY FUND TOTAL	\$2,994,227	\$3,067,060

Highway and Bridge Capital 0406

2025 Public Law 9 Part A 6

Initiative: Provides ongoing funding for All Other costs related to the delivery of capital projects, including the pre-buying of materials and the increased use of consultants.

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,000,000	\$5,000,000
HIGHWAY FUND TOTAL	\$5,000,000	\$5,000,000

Highway and Bridge Capital 0406

2025 Public Law 9 Part H 1

Initiative: Reduces Capital Expenditures funding related to an initiative included in Part A of Committee Amendment "A".

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$0	(\$2,000,000)
HIGHWAY FUND TOTAL	\$0	(\$2,000,000)

HIGHWAY AND BRIDGE CAPITAL 0406		
PROGRAM SUMMARY		
HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	488.500	488.500
POSITIONS - FTE COUNT	18.654	18.654
Personal Services	\$32,417,272	\$33,130,106
All Other	\$33,568,150	\$32,488,988
Capital Expenditures	\$46,296,500	\$43,578,949
HIGHWAY FUND TOTAL	\$112,281,922	\$109,198,043

Highway Light Capital Z095

2025 Public Law 9 Part A 6

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$2,925,000	\$2,925,000
HIGHWAY FUND TOTAL	\$2,925,000	\$2,925,000

Highway Light Capital Z095

2025 Public Law 9 Part A 6

Initiative: Provides capital funding needed to achieve the prioritized capital goals set forth in the Maine Revised Statutes, Title 23, section 73, subsection 7.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$12,900,000	\$11,621,524

HIGHWAY FUND TOTAL	\$12,900,000	\$11,621,524
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Highway Light Capital Z095

2025 Public Law 9 Part A 6

Initiative: Provides funding for projected Personal Services costs at a level to provide approximately 700 miles of light capital paving per year, among other work, depending on bid prices and the severity of winter weather.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$3,150,001	\$3,150,001
HIGHWAY FUND TOTAL	\$3,150,001	\$3,150,001

HIGHWAY LIGHT CAPITAL Z095 PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$3,150,001	\$3,150,001
All Other	\$2,925,000	\$2,925,000
Capital Expenditures	\$12,900,000	\$11,621,524
HIGHWAY FUND TOTAL	\$18,975,001	\$17,696,525

Local Road Assistance Program 0337

2025 Public Law 9 Part A 6

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$25,343,795	\$25,343,795
HIGHWAY FUND TOTAL	\$25,343,795	\$25,343,795

Local Road Assistance Program 0337

2025 Public Law 9 Part A 6

Initiative: Provides capital funding needed to achieve the prioritized capital goals set forth in the Maine Revised Statutes, Title 23, section 73, subsection 7.

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,433,663	\$5,077,382
HIGHWAY FUND TOTAL	\$5,433,663	\$5,077,382

LOCAL ROAD ASSISTANCE PROGRAM 0337 PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
All Other	\$30,777,458	\$30,421,177
HIGHWAY FUND TOTAL	\$30,777,458	\$30,421,177

Maintenance and Operations 0330

2025 Public Law 9 Part A 6

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	154.000	154.000
POSITIONS - FTE COUNT	956.566	956.566
Personal Services	\$121,855,144	\$125,103,984
All Other	\$99,058,763	\$99,058,763
HIGHWAY FUND TOTAL	\$220,913,907	\$224,162,747

Maintenance and Operations 0330

2025 Public Law 9 Part A 6

Initiative: Provides funding for the purchase of capital equipment to be used in the maintenance of the transportation system.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$600,000	\$600,000
HIGHWAY FUND TOTAL	\$600,000	\$600,000

Maintenance and Operations 0330

2025 Public Law 9 Part A 6

Initiative: Adjusts allocations for technology costs based on the rate schedules provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$603,977	\$751,595
HIGHWAY FUND TOTAL	\$603,977	\$751,595

Maintenance and Operations 0330

2025 Public Law 9 Part A 6

Initiative: Reduces funding to provide a one-time offset to a one-time increase in allocation in the Highway and Bridge Capital program, and a part of the capital transportation funding need for this biennium.

HIGHWAY FUND	2025-26	2026-27
Personal Services	(\$10,999,956)	(\$11,003,286)
HIGHWAY FUND TOTAL	(\$10,999,956)	(\$11,003,286)

Maintenance and Operations 0330

2025 Public Law 9 Part A 6

Initiative: Eliminates 60 crew positions across programs to fund the reallocation of positions to more accurately align with work assignments and funding.

HIGHWAY FUND	2025-26	2026-27
POSITIONS - FTE COUNT	(60.000)	(60.000)

Personal Services	(\$5,424,728)	(\$5,579,606)
HIGHWAY FUND TOTAL	(\$5,424,728)	(\$5,579,606)

Maintenance and Operations 0330

2025 Public Law 9 Part A 6

Initiative: Provides funding to rehabilitate crew facilities.

HIGHWAY FUND	2025-26	2026-27
All Other	\$2,405,096	\$2,486,615
HIGHWAY FUND TOTAL	\$2,405,096	\$2,486,615

MAINTENANCE AND OPERATIONS 0330		
PROGRAM SUMMARY		
HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	154.000	154.000
POSITIONS - FTE COUNT	896.566	896.566
Personal Services	\$105,430,460	\$108,521,092
All Other	\$102,067,836	\$102,296,973
Capital Expenditures	\$600,000	\$600,000
HIGHWAY FUND TOTAL	\$208,098,296	\$211,418,065

Multimodal - Island Ferry Service Z016

2025 Public Law 9 Part A 6

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$7,602,896	\$7,602,896
HIGHWAY FUND TOTAL	\$7,602,896	\$7,602,896

Multimodal - Island Ferry Service Z016

2025 Public Law 9 Part A 6

Initiative: Provides funding to adjust state support to 50% of the operating cost of the Maine State Ferry Service in accordance with the Maine Revised Statutes, Title 23, section 4210-C.

HIGHWAY FUND	2025-26	2026-27
All Other	\$496,352	\$591,837
HIGHWAY FUND TOTAL	\$496,352	\$591,837

Multimodal - Island Ferry Service Z016

2025 Public Law 9 Part A 6

Initiative: Continues and makes permanent the following limited-period positions established by Financial Order 003718
F5: one Ferry Ordinary Seaman positions, 2 Ferry Captain 100 Ton positions and one Ferry Engineer position.

HIGHWAY FUND	2025-26	2026-27
All Other	\$214,281	\$224,942
HIGHWAY FUND TOTAL	\$214,281	\$224,942

Multimodal - Island Ferry Service Z016

2025 Public Law 9 Part A 6

Initiative: Provides funding to increase the hours of existing positions that provide service in the ferry terminals. Position detail is on file with the Bureau of the Budget.

HIGHWAY FUND	2025-26	2026-27
All Other	\$93,238	\$93,760
HIGHWAY FUND TOTAL	\$93,238	\$93,760

Multimodal - Island Ferry Service Z016

2025 Public Law 9 Part A 6

Initiative: Provides one-time funding to continue a contract for temporary services in order to continue the operations of the Maine State Ferry Service.

HIGHWAY FUND	2025-26	2026-27
All Other	\$250,000	\$250,000
HIGHWAY FUND TOTAL	\$250,000	\$250,000

MULTIMODAL - ISLAND FERRY SERVICE Z016		
PROGRAM SUMMARY		
HIGHWAY FUND	2025-26	2026-27
All Other	\$8,656,767	\$8,763,435
HIGHWAY FUND TOTAL	\$8,656,767	\$8,763,435

Multimodal - Transit 0443

2025 Public Law 9 Part A 6

Initiative: Transfers funding from the Multimodal Transportation Fund, Highway Fund account to the Multimodal - Transit program, Highway Fund account.

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,000,000	\$5,000,000
HIGHWAY FUND TOTAL	\$5,000,000	\$5,000,000

**MULTIMODAL - TRANSIT 0443
PROGRAM SUMMARY**

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,000,000	\$5,000,000
HIGHWAY FUND TOTAL	\$5,000,000	\$5,000,000

Multimodal Transportation Fund Z017

2025 Public Law 9 Part A 6

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,000,000	\$5,000,000
HIGHWAY FUND TOTAL	\$5,000,000	\$5,000,000

Multimodal Transportation Fund Z017

2025 Public Law 9 Part A 6

Initiative: Provides capital funding needed to achieve the prioritized capital goals set forth in the Maine Revised Statutes, Title 23, section 73, subsection 7.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$7,907,538	\$4,985,328
HIGHWAY FUND TOTAL	\$7,907,538	\$4,985,328

Multimodal Transportation Fund Z017

2025 Public Law 9 Part A 6

Initiative: Transfers funding from the Multimodal Transportation Fund, Highway Fund account to the Multimodal - Transit program, Highway Fund account.

HIGHWAY FUND	2025-26	2026-27
All Other	(\$5,000,000)	(\$5,000,000)
HIGHWAY FUND TOTAL	(\$5,000,000)	(\$5,000,000)

**MULTIMODAL TRANSPORTATION FUND Z017
PROGRAM SUMMARY**

HIGHWAY FUND	2025-26	2026-27
All Other	\$0	\$0
Capital Expenditures	\$7,907,538	\$4,985,328
HIGHWAY FUND TOTAL	\$7,907,538	\$4,985,328

TRANSPORTATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	738.500	738.500
POSITIONS - FTE COUNT	915.220	915.220
Personal Services	\$152,693,551	\$156,749,164
All Other	\$189,065,485	\$187,948,737
Capital Expenditures	\$67,704,038	\$60,785,801
DEPARTMENT TOTAL	\$409,463,074	\$405,483,702

FUND TOTALS		
	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1,224.000	1,224.000
POSITIONS - FTE COUNT	915.220	915.220
Personal Services	\$221,120,917	\$229,151,967
All Other	\$222,847,781	\$221,848,175
Capital Expenditures	\$68,266,179	\$61,156,801
FUND TOTAL	\$512,234,877	\$512,156,943