OCT 09 2025

# State of Maine Executive Department FINANCIAL ORDER

BY	Game	PAR	/E	10	A	É L	
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# ORDERED,

That the State Controller revise the allotment in account 010-18F-0002-07, Maine Revenue Services, by increasing the second quarter allotment by \$2,973,889 and decreasing the third quarter allotment by \$720,000 and the fourth quarter allotment by \$2,253,889 in the All Other line category for the purpose of funding second quarter expenditures and contracts; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order revises allotment by reducing the third and fourth quarters and increasing the second quarter allotments in the All Other line category to cover anticipated second quarter expenditures and contracts. Based on current projections, there will not be sufficient funds in this account to meet the agency obligations for the remainder of the fiscal year. A fiscal year 2026-27 Supplemental Budget initiative will be submitted to address the anticipated shortfall.

Kushulc Jules G Signature of Department Head
KIRSTEN LC FIGUEROA, COMMISSIONER
Name and Title
DR. 741
Signature of State Budget Officer

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: ( ) -

OCT 0.9 2025

# BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

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## ORDERED,

That the State Controller increase allotment in account 014-03A-0141-05, Admin-Corrections-DICAP by \$175,000, in the All Other line category for the purpose of paying projected obligations and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order will allot the unencumbered balance forward in the Admin-Corrections-DICAP account. These funds are necessary to provide funding for a settlement that is legally obligated to be paid by the Department considered to be a one-time operating costs. Failure to allot the funding will result in the Department's inability to meet financial obligations.

	Signature of Department Head
	ANTHONY CANTILLO, DEPUTY COMMISSIONER
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	On. Atr
	Signature of State Budget Officer

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: Mitchell Boynton Agency Phone: (207) 557-0791

OCT 09 2025

# State of Maine Executive Department FINANCIAL ORDER

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# BY GOVERNOR

ORDERED,

That the State Controller transfer \$232,679 from the All Other line category in account 010-03B-Z155-01, Bolduc Correctional Facility, to the All Other line category in account 010-03B-0144-01, Maine State Prison, in the amount of \$232,679; and,

Be it further ordered,

that the State Controller increase allotment in account 010-03B-0144-01, Maine State Prison, in the amount of \$232,679; and decrease the allotment in account 010-03B-Z155-01, Bolduc Correctional Facility, in the amount of \$232,679, in the All Other line category for the purpose of combining programs under one account; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order will enable the Department to transfer funds, budgeted for the Bolduc Correctional Facility to Maine State Prison for the purpose of combining programs under one account. The baseline funds provided for Maine State Prison and Bolduc Correctional Facility were moved into a single account in Public Law 2025, chapter 388. The funds and management for these two facilities are already intermingled and having the facilities under a single budget line will make the funds easier to manage and track.

Signature of Department Head

ANTHONY CANTILLO, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

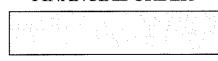
Agency Contact: Mitchell Boynton
Agency Phone: (207) 557-0791

OCT 09 2025

# State of Maine Executive Department FINANCIAL ORDER

# BY GOVERNOR

# ORDERED,





That the State Budget Officer be authorized to continue in account 014-05A-Z077-41, MJRP Administration, the following positions in accordance with Title 5, section 1583-A: one limited-period Management Analyst II position and one limited-period Public Service Coordinator I position; and, Be it further ordered.

that the State Controller is directed to authorize and adjust transfers and allotments in various accounts to increase the allotment in the Personal Services line category in 014-05A-Z077-41, MJRP Administration; and,

Be it further ordered,

that the State Controller increase allotment by \$89,245 in the Personal Services line category in account 014-05A-Z077-56, Departmental Services to fund the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Department of Education (DOE) Departmental Services account and transfers funding from the Statewide - Positions Supporting SFRF Projects, Other Special Revenue Funds account to the DOE MJRP Administration account to continue 2 limited-period positions from November 23, 2025 through June 30, 2026. These positions are split funded between the MJRP Administration account, Other Special Revenue Funds and the Departmental Services account, Other Special Revenue Funds. These positions were established by Financial Order CV0803 F5 and continued by Financial Order 004393 F6 to provide subrecipient monitoring support to grant funding received through the American Rescue Plan Act. Public Law 2023, chapter 643, Part D allocates funding to support positions necessary to complete projects initially funded with funds received through the federal American Rescue Plan Act of 2021 and authorizes the extension of limited-period positions beyond 2 years. Failure to allot these funds will limit the department's ability to effectively monitor federal emergency relief funding.

	Organia by:	
	Signature of Department Head	
	Daniel Chuhta, Deputy Commissioner	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Dr. 141	
	Signature of State Budget Officer	

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

OCT 09 2025

# State of Maine Executive Department FINANCIAL ORDER

BY GOV	ER	N	O	
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#### ORDERED,

That the State Controller transfer \$105,135 from the All Other line category to the Capital Expenditures line category within account 010-10A-0143-01, Maine Center for Disease Control and Prevention, for the purpose of purchasing a Gas Chromatograph/Mass Spectrometer instrument; and,

Be it further ordered.

that the State Controller increase allotment in account 010-10A-0143-01, Maine Center for Disease Control and Prevention, by \$105,135 in the Capital Expenditures line category, and decrease allotment in account 010-10A-0143-01, Maine Center for Disease Control and Prevention, by \$105,135 in the All Other line category; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order provides allotment to purchase a Gas Chromatograph/Mass Spectrometer (GC/MS) instrument for the Maine Health and Environmental Testing Laboratory (HETL). A replacement GC/MS instrument is needed for the HETL Forensic Chemistry Section Seized Drug Unit to perform seized drug testing related to criminal investigations for every local, county and state police departments, as well as correctional facilities, attorneys, and other state agencies. The GC/MS instrument is the primary method of controlled substance identification available for HETL. Funding for the GC/MS instrument will replace current equipment, which is no longer reliable or cost effective. Funds are no longer required in the All Other line category for the purpose originally intended due to a reduction in contractual expenditures.

	See Attached Email
_	Signature of Department Head
	R. TODD HABER, ACT DEP COMM OF FINANCE
_	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	
	D02.147
<del>-</del>	Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER Agency Phone: (207) 242-5378

OCT 09 2025

# State of Maine Executive Department FINANCIAL ORDER

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## ORDERED,

That the State Controller increase allotment in account 014-10A-0143-03, Special Revenue Health, by \$548,322 in the All Other line category, by \$134,473 in the Personal Services line category, and by \$18,749 in the Capital Expenditures line category for the purpose of addressing per- and polyfluoroalkyl substances (PFAS) contamination; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the \$1.7 million in funds associated with the Memorandum of Understanding (MOU) between the Department of Agriculture, Conservation and Forestry (DACF) and the Maine Department of Health and Human Services (DHHS), Maine Center for Disease Control and Prevention (Maine CDC) to address per- and polyfluoroalkyl substances (PFAS) contamination. Specifically, Maine CDC will assist with the following tasks: establishing public health oversight of PFAS blood serum testing and developing public health education resources; conducting a farmer and farm worker soil exposure study; evaluating medical interventions to accelerate the removal of PFAS from exposed humans; analyzing laboratory data and methodologies; creating communication materials; and undertaking investigations of PFAS-contaminated sites to guide future work. Failure to allot these funds would result in the terms of the MOU going unmet.

	See Attached Enail				
_	Signature of Department Head				
	R. TODD HABER, ACT DEP COMM OF FINANCE				
_	Name and Title				
FOR BUREAU OF THE BUDGET USE ONLY	DA. Ata				
_	Signature of State Budget Officer				

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Agency Contact:** R. TODD HABER **Agency Phone:** (207) 242-5378

OCT 09 2025

# BY GOVERNOR

State of Maine	
Executive Department	
FINANCIAL ORDER	. 1
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#### ORDERED,

That the State Controller increase allotment in account 014-12A-0852-01, Employment Services Activity, by \$20,000 in the Personal Services line category for the purpose of funding payroll and by \$200,000 in the All Other line category for the purpose of funding increased program expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase the Personal Services and All Other allotment. Funds will be utilized to cover an anticipated payroll shortfall and an increase in program expenses including rent, travel, and technology costs. These expenditures are funded through the department's federally negotiated indirect cost rate. Failure to allot these funds will result in the department's inability to charge allowable expenses against its indirect cost plan.

	LOST	9/24/2025
	Signature of Department Hea	ad
	Kimberly Smith, Deputy Comm	issioner
_	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	02.11	
	Signature of State Budget Offi	cer
Policy Area: 01 - Economic Development	and Workforce Training	Zd Day Wala
Umbrella: LAB00 - DEPARTMENT OF	FLABOR	41
Agency Contact: Marilyn Leimbach		114 - 1 -
Agency Phone: (207) 623-6701		9/85/85

OCT 09 2025

# BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

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	on gr. 0/9/25

### ORDERED,

That the State Controller increase allotment in account 014-13A-Z154-13, Aquaculture Management Fund, by \$250,000 in the All Other line category for the purpose of improving the permitting process for restorative aquaculture; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots funding from a donor-advised grant from the Maine Community Foundation to the Bureau of Public Health and Aquaculture for the purpose of building a new database system to improve the permitting process for restorative aquaculture. This improvement will allow the public to be better served with a clear, concise application incorporating instructions and examples and will dramatically speed up the review and final acceptance process. Failure to allot these funds will cause the Department to miss an opportunity to transition the paper application process for aquaculture leases to an electronic process.

Signature of Department Head
CARL WILSON, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 Notwel Program Daylor and Title

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Aron Leavitt **Agency Phone:** (207) 441-2159

OCT 09 2025

# **BY GOVERNOR**

# State of Maine Executive Department

FINANCIAL ORDER	
	op 10/4/25

### ORDERED,

That the State Controller increase allotment in account 014-13A-0258-16, Marine Science, Management and Enforcement Fund, by \$28,450 in the All Other line category for the purpose of purchasing Marine Patrol Officer uniforms and Garmin InReach subscription services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Marine Science, Management and Enforcement Fund account for the purpose of purchasing new Marine Patrol Officer field uniforms and Garmin InReach satellite subscription services. The current vendor changed the material and style requiring a complete replacement. The Bureau is taking this opportunity to acquire an alternative style of field dress uniform for its officers with a different vendor. The InReach units allow satellite communication through text messaging while offshore or in other areas of limited communication. Failure to allot funds in this account will result in the Bureau having to identify alternate funding to support this necessary uniform update initiative and disrupt operational communications while on offshore missions.

	Will
_	Signature of Department Head
	CARL WILSON, COMMISSIONER
_	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Onto
-	Signature of State Budget Officer
Policy Area: 04 - Natural Resources Deve	elopment and Protection 30 D ny Wa,
Umbrella: MAR00 - DEPARTMENT (	OF MARINE RESOURCES
Agency Contact: Aron Leavitt	97 4/25
<b>Agency Phone:</b> (207) 441-2159	9/84/83
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OCT 09 2025

# State of Maine Executive Department FINANCIAL ORDER

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# ORDERED,

That the State Controller increase allotment in account 014-16A-0291-05, Computer Crimes, by \$85,000 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Computer Crimes account for the purpose of purchasing cell scanner equipment for the Maine State Police Computer Crimes Unit. The ability to scientifically verify cell tower activity to support cell phone records is critical and can be used in criminal court cases. Failure to approve this order will result in the inability to purchase this needed equipment.

***************************************	Signature of Department Head	
	Michael Sauschuck, Commissioner	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Osr. Sta	
	Signature of State Budget Officer	

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

**Agency Contact:** Marilyn Leimbach **Agency Phone:** (207) 623-6701

OCT 09 2025

# State of Maine Executive Department FINANCIAL ORDER

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# ORDERED,

That the State Controller increase allotment in account 014-16A-0291-03, Seized & Forfeited, by \$85,000 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Seized & Forfeited account for the purpose of purchasing tethered unmanned aerial equipment for the Maine State Police. This equipment will provide the ability to provide aerial surveillance for extended periods of time. Failure to approve this order will result in the inability to purchase this needed equipment.

	Signature of Department Head				
	Michael Sauschuck, Commissioner				
	Name and Title				
FOR BUREAU OF THE BUDGET USE ONLY	DR. NA				
	Signature of Štate Budget Officer				

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach Agency Phone: (207) 623-6701

OCT 09 2025

# State of Maine Executive Department FINANCIAL ORDER

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#### ORDERED,

That the State Controller transfer \$11,000 from the All Other line category to the Capital Expenditures line category within account 010-16A-0101-01, Capitol Police, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-16A-0101-01, Capitol Police, by \$11,000 in the Capitol Expenditures line category, and decrease the allotment in account 010-16A-0101-01, Capitol Police, by \$11,000 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

# Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment within the Capital Police account for the purpose of upfitting a Ford Responder truck for K-9 use. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the agency has determined this equipment to be more critical, and remaining resources will meet existing operational needs.

<del></del>	Signature of Department Head				
	Michael Sauschuck, Commissioner				
	Name and Title				
FOR BUREAU OF THE BUDGET USE ONLY	012.747				
	Signature of State Budget Officer				

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach Agency Phone: (207) 623-6701