OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY	GO	VE	RN	VO	R
ORI	ERI	ED,			

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That the State Controller increase allotment in account 014-01A-Z332-99, Emergency Food Assistance Program Fund, by \$188,162 in the All Other line category for the purpose of providing grant funds to Eligible Recipient Agencies; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the balance forward and additional resources as authorized in Public Law 2021, chapter 437, An Act to Create an Income Tax Return Checkoff for Hunger Prevention. Failure to allot these funds will have a detrimental impact on the department to support grants for Eligible Recipient Agencies.

DocuSigned by: Amanda E. Beal		
Signature of Department Head		
AMANDA E. BEAL, COMMISSIONER		
Name and Title		
DR. No	<u></u>	
Signature of State Budget Officer		
	Signature of Department Head AMANDA E. BEAL, COMMISSIONER Name and Title	

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick Agency Phone: (207) 287-3200

OCT 3 1 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

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ORDERED,

That the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$148,200 in the Capital Expenditures line category for the purpose of purchasing a backhoe; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to purchase a backhoe for essential road work tasks, including ditching, road surfacing, and rock removal. Baxter State Park has nearly 50 miles of dirt roads to maintain, and the park relies heavily on its equipment to complete this work. Backhoes also serve as front-end loaders in our gravel pits, loading gravel, which is crucial for our operations. In emergencies, backhoes are used to assist with tree removal following significant weather events. They are equipped with forks to facilitate material handling both inside and outside the park. During winter, they play a vital role in snow removal and back plowing at headquarters. Failure to allot these funds will negatively impact Baxter State Park Authority's ability to maintain the park's infrastructure in a manner that is safe for the public and facilitates access for recreational use.

	Signature of Department Head
	Lori Morrison, Director of Admin Svcs
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	D.A. Ata
Policy Area: 04 - Natural Resources D	Signature of State Budget Officer
Umbrella: BAX00 - BAXTER STAT Agency Contact: Debi Cusick Agency Phone: (207) 287-7570	NEED TO THE PROPERTY OF THE PR

State of Maine Executive Department

OCT 3 1 2025

FINANCIAL ORDER

BY GOVERNOR ORDERED,



That the State Controller increase allotment in account 014-05A-Z361-54, Climate Education Professional Develop Pilot Program Fund by \$244,882 in the All Other line category for the purpose of funding a contracted position and other related grant costs, and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

Resolve 2021, chapter 178 allocated one-time funding for grants to school administrative units (SAUs) to partner with nonprofit community-based organizations to create and implement plans to provide teacher training in next generation science standards and interdisciplinary climate education and for a position to oversee this work. This financial order will allot the remainder of the unencumbered balance forward. Funds will be used to support a contracted position to assist in the work and other grant related costs. Failure to allot these funds will result in the inability of the Climate Education Professional Develop Pilot Program to fund a contracted position and other related grant costs.

Signature of Department Head
Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

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opr 10/31/25

ORDERED,

That the State Controller increase allotment in account 014-07E-Z415-01, Maine Commission for Community Service, by \$26,957 in the Personal Services line category for the purpose of allotting funds received from the Maine Department of Labor; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment in the Personal Services line category for work efforts supported by funds received from the Maine Department of Labor to collaborate on the execution of Maine's participation in the National Governor's Association's (NGA) Service-to-Career Pathways Policy Academy. These funds will advance the goals and strategies to strengthen service-to-career pathways for infrastructure, energy, state/local government and climate resilience apprenticeships. Major deliverables of the grant are surveying the landscape and setting a statewide vision; aligning service, workforce development and other state partners; strengthening partners' communications capacity; and sharing the results of the pilot through a public-facing report developed with NGA. Failure to allot these funds will prevent the office from meeting the deliverables of the grant.

Signature of Department Head SAMANTHA HORN, DIRECTOR, MOCA Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXC00 - MAINE OFFICE OF COMMUNITY AFFAIRS

Agency Contact: Cathy Murphy Agency Phone: (207) 441-2969

OCT 3 1 2025

State of Maine Executive Department

BY GOVERNO	BY	GO	VE	RI	VO	
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FINANCIAL ORDER	
	on 10/31/25

ORDERED,

That the State Controller increase allotment in account 014-07H-0410-08, Transmission Line Fund, by \$164,100 in the All Other line category for the purpose of funding the Greater Portland Transmission Upgrades project; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category to fund expenditures for Central Maine Power Company's transmission upgrades project submitted with the State of Maine's Public Utilities Commission, Docket Number 2025-00276. Pursuant to 35-A MRSA, §3132, subsection 10-A, the Maine Office of the Public Advocate collects a filing fee equal to 3/100 of 1% of the estimated cost to erect, rebuild or relocate the transmission line. Failure to allot these funds will result in the inability of the Maine Office of the Public Advocate to represent the interests of consumers before the Public Utilities Commission and conduct public outreach to inform consumers.

Signature of Department Head
HEATHER SANBORN, PUBLIC ADVOCATE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: SHAREEN THOMPSON

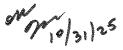
Agency Phone: (207) 624-3689

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-10A-0143-03, Special Revenue Health, by \$3,000,000 in the All Other line category for the purpose of supporting statewide family planning services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to support statewide family planning services. Additional allotment is required to allot funds provided by Public Law 2025, chapter 443, An Act to Improve Women's Health and Economic Security by Funding Family Planning Services. Failure to allot these funds would prevent implementation of the law.

	See Attached Email
_	Signature of Department Head
	R. TODD HABER, ACT DEP COMM OF FINANCE
-	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Dr. Ats
-	Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER Agency Phone: (207) 242-5378

OCT 3 1 2025

State of Maine Executive Department

FINANCIAL	ORDER

BY	GO	VE	R	V	O	R
ORI	DER	ED,				

SW 10/3/125

That the State Controller increase allotment in account 014-10A-0143-03, Special Revenue Health, by \$44,327 in the All Other line category for the purpose of applying for the Rural Health Transformation Program grant award; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to support the Department of Health and Human Services in applying for the Rural Health Transformation Program (RHTP). RHTP is a new grant program established by Public Law 119-21, section 71401, to strengthen rural health care delivery by improving access, quality, outcomes, and financial stability. Funding has been provided by the John T Gorman Foundation and the Maine Health Access Foundation to support this effort. Failure to approve this financial order will prevent the Department from accessing these private foundation funds to support the application process and may hinder the State's ability to compete for federal Rural Health Transformation Program funding.

	See Attached Enail	
•	Signature of Department Head	•
	R. TODD HABER, ACT DEP COMM OF FINANCE	
•	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	D.D. A-1	
	Signature of State Budget Officer	_

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER **Agency Phone:** (207) 242-5378

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR



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ORDERED,

That the State Controller increase allotment in account 014-09A-0631-03, Boating Launch Facilities Fund, by \$103,170 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for operating expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for operating expenses. Failure to approve this financial order will have a detrimental impact on the department's ability to properly maintain boat launch sites for use by the public.

	Januar Camuso	
	Signature of Departmen	t Head
	JUDITH CAMUSO, COMM	MISSIONER
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Dr. At n	
	Signature of State Budge	t Officer
Policy Area: 04 - Natural Resources D	ovelopment and Protection OF INLAND FISHERIES AND WILDLIFE	30 Day WART
	OF INLAND FIGHERIES AND WILDLIFE	
Agency Contact: CORI DIONNE		W
Agency Phone: (207) 287-5223		10/22/2025

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR



3/10/31/25

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-05, Black Bear Research and Management Fund, by \$206,340 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for annual operating expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for operating expenses. Failure to approve this financial order will have a detrimental impact on the department by preventing it from being able to effectively manage the state's black bear population.

	Signature of Departmen JUDITH CAMUSO, COMM		
	Name and Title	HOOTOTTEK	
FOR BUREAU OF THE BUDGET USE ONLY	DD. Ato		
	Signature of State Budget	t Officer	
Policy Area: 04 - Natural Resources D	Development and Protection OF INLAND FISHERIES AND WILDLIFE	30 DAY	WAST
Agency Contact: CORI DIONNE Agency Phone: (207) 287-5223		MC.	10/22/2025

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR



SN 10/31/26

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-07, Moose Research and Management Fund, by \$257,925 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for annual operating expenses, and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for operating expenses. Failure to approve this financial order will have a detrimental impact on the department by preventing it from being able to effectively manage the state's moose population.

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	Signature of Department	Head
	JUDITH CAMUSO, COMMI	ISSIONER
-	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	DR. H	
. 	Signature of State Budget	Officer
Policy Area: 04 - Natural Resources Devel Umbrella: INL00 - DEPARTMENT OF Agency Contact: CORI DIONNE	opment and Protection INLAND FISHERIES AND WILDLIFE	30 DAY WAST 10/22/2025
Agency Phone: (207) 287-5223		10,22,202

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-12A-0245-88, Unemployment Program Administrative Fund, by \$1,550,000 in the Personal Services line category and \$23,235 in the All Other line category for the purpose of funding personal services and STACAP; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to increase allotment in Personal Services and All Other to fund positions budgeted in other accounts due to a delay in federal funding. Failure to allot these funds would result in the Department's inability to fund payroll for these employees.

	Signature of Department Hea	<u> </u>
	Kimberly Smith, Deputy Commi	ssioner
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	- On Ath	
	Signature of State Budget Offic	cer
Policy Area: 01 - Economic Development	and Workforce Training	30 Day Wat
Umbrella: LAB00 - DEPARTMENT OF	LABOR	A / \
Agency Contact: Marilyn Leimbach		11/11/2
Agency Phone: (207) 623-6701		10/04/03

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-13A-0027-20, Marine Fisheries Research and Development Fund, by \$669,970 in the All Other line category and by \$15,687 in the Capital Expenditures line category for the purpose of developing the Maine Offshore Wind Roadmap and the Research Framework for the MeRA; and,

Be it further ordered,

that the State Controller increase allotment in account 013-13A-0027-30, Federal Programs, by \$1,743 in the Capital Expenditures line category for the purpose of purchasing one 12 Inch sheave for use on the RV Maine to deploy scientific equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots funding from a memorandum of understanding between the Governor's Energy Office and the Department of Marine Resources to advance the Maine Research Array project for responsible floating offshore wind and support research priorities identified by the Maine Offshore Wind Research Consortium to inform responsible offshore wind in the Gulf of Maine. Funds will be used to encumber contracts for vessels and other services and procure equipment to support this work. Failure to allot these funds would adversely impact the department's ability to complete work required by the memorandum of understanding.

Signature of Department Head
CARL WILSON, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt **Agency Phone:** (207) 441-2159

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

	W.
- Lilland Manner	10/31/25

ORDERED,

That the State Controller transfer \$20,298 from the All Other line category to the Capital Expenditures line category within account 010-13A-0258-10, Bureau of Policy and Management, for the purpose of purchasing a new Evinrude outboard motor; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-13A-0258-10, Bureau of Policy and Management, by \$20,298 in the Capital Expenditures line category, and decrease the allotment in account 010-13A-0258-10, Bureau of Policy and Management, by \$20,298 in the All Other line category for the purpose of purchasing a new Evinrude outboard motor; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to make available capital funds for the purchase of a new Evinrude outboard motor for the Maritime Challenger boat. This boat is used to collect 40% of water quality samples in eastern Maine. Funding is no longer required in Professional Services and the All Other line category will have sufficient resources to meet obligations for the remainder of the fiscal year. Failure to allot these funds will result in the inability to comply with the National Shellfish Sanitation Program prohibiting the sale of shellfish interstate.

Signature of Department Head
CARL WILSON, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt **Agency Phone:** (207) 441-2159

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

ORDERED,

That the State Controller transfer \$22,803 from the All Other line category to the Capital Expenditures line category within account 014-13A-0258-10, Departmentwide Indirect, for the purpose of replacing a pier-to-dock ramp; and,

Be it further ordered,

that the State Controller increase the allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$22,803 in the Capital Expenditures line category, and decrease the allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$22.803 in the All Other line category for the purpose of replacing a pier-to-dock ramp; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to make available capital funds for the replacement of a pier-to-dock ramp at West Boothbay Harbor. This ramp is used daily by the department to onboard boats stationed at the dock. Funding is no longer required in General Operations and the All Other line category will have sufficient resources to meet obligations for the remainder of the fiscal year. Failure to allot these funds would prevent staff from being able to board boats for daily departmental duties.

Signature of Department Head
CARL WILSON, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt **Agency Phone:** (207) 441-2159

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

Jan 1-1-		 	 _

BY GOVERNOR ORDERED,

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That the State Controller increase allotment in account 014-65A-0184-03, PUC Reimbursement Fund by \$150,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for contractual services for public education and outreach; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to cover the cost of multimedia services to enhance marketing, communications and public relations and education efforts. The Commission's core function is to ensure that Maine citizens have access to safe and reliable utility services at rates that are just and reasonable for customers and public utilities. To help educate the public, funds will be used for: a safety campaign for the Dig Safe Program, social media graphic design for general education and outreach, a market survey, and a public-education campaign to inform electric utility customers about ways to help pay their electric bills.

Failure to approve this financial order will have a detrimental impact on the program resulting in the inability of the Commission to effectively educate the public, thus potentially causing adverse consequences in terms of cost, safety, and reliability for Maine consumers.

	Signature of Department Head	
	Amy Dumeny, Administrative Director Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Da Ata	
	Signature of State Budget Officer	

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Michelle Palmer **Agency Phone:** (207) 287-1386

OCT 3 1 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

or I .
 1/10/31/25

ORDERED,

That the State Controller transfer \$21,043 from the All Other line category to the Capital Expenditures line category within account 010-29C-0050-01, Archives for the purpose of purchasing and installing necessary equipment; and,

Be it further ordered,

that the State Controller increase allotment by \$21,043 in the Capital Expenditures line category and decrease allotment by \$21,043 in the All Other line category in account 010-29C-0050-01, Archives; and.

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Capital Expenditures line category to provide funding for the purchase and installation of necessary equipment at the Maine State Archives. Due to contractor schedule changes, there have been multiple extensions of completion dates for when the new Cultural Building will be ready for the Maine State Archives to begin relocating to their permanent location. This has created delays from the vendor, resulting in additional expenses. Funds are no longer required in the All Other line category for which they were intended due to reduced contract renewals.

	Shenno Belly	
•	Signature of Department Head	
	SHENNA BELLOWS, SECRETARY OF STATE	
·	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	DAZXIA	
•	Signature of State Budget Officer	

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400