

## FUND FOR A HEALTHY MAINE (FHM) STATUS

Through the 132nd Legislature, 1st Special Session with December 2025 Revenue Forecast<sup>1</sup>

	FY 26	FY 27
<b><u>FHM RESOURCES:</u></b>		
Revenue:		
December 2024 Revenue Forecast	\$32,511,056	\$29,361,813
May 2025 Revenue Forecast	(\$315,118)	(\$329,633)
December 2025 Revenue Forecast	\$792,059	(\$177,769)
Revenue Variances (Actual minus Budgeted Revenue)	\$0	\$0
Subtotal - Revenue	\$32,987,997	\$28,854,411
<b><u>Other Resources and Adjustments</u></b>		
Adjustments to Prior Year Balances	\$0	\$0
Lapsed Balances from Unexpended Funds	\$0	\$0
Subtotal - Other Resources and Adjustments	\$0	\$0
<b>Total FHM Resources</b>	<b>\$32,987,997</b>	<b>\$28,854,411</b>
<b><u>FHM ALLOCATIONS AND OTHER USES:</u> <sup>2</sup></b>		
<b><u>Transfers</u></b>		
2026-27 Biennial Budget I (LD 609; PL 2025, c. 2)	(\$7,500,000)	(\$21,121,062)
Subtotal - Transfers	(\$7,500,000)	(\$21,121,062)
<b><u>Allocations</u></b>		
Allocations through 131st Leg. / 2026-27 Budget Baseline	\$63,923,631	\$63,986,784
2026-27 Biennial Budget I (LD 609, PL 2025, c. 2)	\$652,221	\$821,977
2026-27 Biennial Budget II (LD 210, PL 2025, c. 388)	\$0	(\$1,240,249)
132nd 1st Special Session- Other Bills enacted	\$0	\$0
Subtotal - Allocations	\$64,575,852	\$63,568,512
<b>Total Allocations and Other Uses</b>	<b>\$57,075,852</b>	<b>\$42,447,450</b>
<b>Net Change (Resources minus Allocations and Uses)</b>	<b>(\$24,087,855)</b>	<b>(\$13,593,039)</b>
<b>BEGINNING BALANCE</b>	<b>\$42,241,180</b>	<b>\$18,153,325</b>
<b>NET CHANGE (FROM ABOVE)</b>	<b>(\$24,087,855)</b>	<b>(\$13,593,039)</b>
<b>ENDING BALANCE</b>	<b>\$18,153,325</b>	<b>\$4,560,286</b>

**Notes:**

<sup>1</sup> Reflects all actions through the close of the 132nd Legislature, 1st Special Session and the December 2025 Revenue Forecast.

<sup>2</sup> For the purposes of this summary, transfers out of the fund are treated as an expenditure/use and are positive amounts, while transfers in to the fund are negative amounts.