

**FUND FOR A HEALTHY MAINE (FHM) REVENUE
(TOBACCO SETTLEMENT PAYMENTS)
REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MARCH 2026 FORECAST**

Source	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Actual	% Chg.	FY24 Actual	% Chg.	FY25 Actual	% Chg.	FY25 Budget	FY25	
												Variance	% Var.
Tobacco Settlement Payments*	48,584,349	5.0%	49,858,288	2.6%	52,234,053	4.8%	46,561,422	-10.9%	43,217,462	-7.2%	43,217,462	0	0.0%
Casino Revenue **	3,376,375	21.7%	4,446,875	31.7%	4,504,402	1.3%	4,641,248	3.0%	4,703,298	1.3%	4,778,154	(74,856)	-1.6%
Income from Investments	115,798	-76.7%	160,121	38.3%	791,384	394.2%	1,909,645	141.3%	1,807,869	-5.3%	1,689,327	118,542	7.0%
Other Adjustments ***	(994,035)	N/A	272,464	127.4%	124,498	-54.3%	92,523	-25.7%	234,490	153.4%	0	234,490	N/A
Total - FHM Revenue	51,082,487	3.1%	54,737,748	7.2%	57,654,337	5.3%	53,204,838	-7.7%	49,963,119	-6.1%	49,684,943	278,176	0.6%

* The budgeted Tobacco Settlement Payments generally assume that a portion of the payment will be withheld and placed in an escrow account until the Office of the Attorney General is able to settle that years payments with the Participating Manufacturers. These funds are withheld from FY29 only, as the OAG has settled with the manufacturers for FY26 - FY28. Without this assumed withholding, the estimate for FY29 would increase by an estimated \$12.8 million. The FY28 Tobacco Settlement Payments values are used for FY29 as this year is not yet forecasted by the National Association of Attorneys General.

** Casino Revenue reflects that portion of the State's share of proceeds from slot machines at the Hollywood Casino in Bangor designated for the Fund for a Healthy Maine.

*** Adjustments for prior year balances forward and audit settlements.

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Source	FY26 Budget	% Chg.	Recom. Chg.	FY26 Revised	% Chg.	FY27 Budget	% Chg.	Recom. Chg.	FY27 Revised	% Chg.
Tobacco Settlement Payments*	27,070,896	-37.4%	12,486,928	39,557,823	-8.5%	23,471,526	-13.3%	12,851,420	36,322,946	-8.2%
Casino Revenue **	5,062,091	7.6%	(106,432)	4,955,659	5.4%	5,382,885	6.3%	(295,451)	5,087,434	2.7%
Income from Investments	855,010	-52.7%	74,702	929,712	-48.6%	0	-100.0%	0	0	-100.0%
Other Adjustments ***	0	-100.0%	0	0	-100.0%	0	N/A	0	0	N/A
Total - FHM Revenue	32,987,997	-34.0%	12,455,198	45,443,194	-9.0%	28,854,411	-12.5%	12,555,969	41,410,380	-8.9%
Change in Biennial Totals								25,011,167		

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Source	FY28 Budget	% Chg.	Recom. Chg.	FY28 Revised	% Chg.	FY29 Budget	% Chg.	Recom. Chg.	FY29 Revised	% Chg.
Tobacco Settlement Payments*	20,564,399	-12.4%	13,137,429	33,701,828	-7.2%	20,564,399	0.0%	0	20,564,399	-39.0%
Casino Revenue **	5,618,875	4.4%	(294,455)	5,324,420	4.7%	5,600,798	-0.3%	(297,765)	5,303,033	-0.4%
Income from Investments	0	N/A	0	0	N/A	0	N/A	0	0	N/A
Other Adjustments ***	0	N/A	0	0	N/A	0	N/A	0	0	N/A
Total - FHM Revenue	26,183,274	-9.3%	12,842,974	39,026,248	-5.8%	26,165,197	-0.1%	(297,765)	25,867,432	-33.7%
Change in Biennial Totals								12,545,209		

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