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STATE OF MAINE
 ONE HUNDRED AND THIRTY-SECOND LEGISLATURE
 COMMITTEE ON VETERANS AND LEGAL AFFAIRS

MEMORANDUM

TO: Senator Margaret Rotundo, Senate Chair
 Representative Drew Gattine, House Chair
 Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator Craig Hickman, Senate Chair
 Representative Laura Supica, House Chair
 Joint Standing Committee on Veterans and Legal Affairs

DATE: March 2, 2025

RE: Recommendations on the Governor's Proposed Supplemental Budget, LD 2212

On February 25, 2026, the Joint Standing Committee on Veterans and Legal Affairs reviewed the items in the Governor's proposed supplemental budget pertaining to the agencies under the committee's jurisdiction. Please find attached the supplemental budget report-back document, which indicates the committee's vote on each initiative and language part.¹

In addition to the committee's vote on each initiative and language part, during the joint public hearing on the initiatives under the Secretary of State, Bureau of Corporations, Elections and Commissions, Secretary Bellows noted that a language part was inadvertently included by the Bureau of the Budget in the Highway Fund supplemental, rather than the General Fund. After considering the proposal, a majority of the committee support including the language currently in language part "D" in the Highway Fund supplemental in LD 2212. (10-2-1)

Additionally, also during the joint public hearing on the initiatives within the Department of Defense, Veterans and Emergency Management, the committee heard compelling testimony from military firefighters at the Bangor International Airport in support of including in LD 2212 the language from LD 1236, *An Act to Address Employee Retention of State Employees Who are Firefighters at Bangor International Airport*, which is currently on the special appropriations table. Although outside of this committee's policy areas, we encourage the Joint Standing Committee on Appropriations and Financial Affairs to examine the proposal more closely.

Finally, a minority of committee members² recommend the inclusion of language in the supplemental budget that will adjust the Oxford Casino slot machine distribution of net income. The proposal removes the four percent of net slot machine income that is distributed to the tribal governments of the Penobscot

¹ Representative Supica was not able to participate in the supplemental budget review process.

² Senator Timberlake and Representatives Boyer, Chapman, Fredericks and Hymes.

Nation and the Passamaquoddy Tribe and adds a four percent distribution of net slot machine income to the Nursing Home Fund to support nursing homes across the State and the Maine Veterans Homes.

A summary of the committee's vote on the initiatives and language parts is below.

The following initiatives are supported unanimously:³

Department of Administrative and Financial Services

- Ref. #26: Provides funding to align allocations with projected expenditures and available resources. (*Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund*)

Department of Defense, Veterans and Emergency Management

- All initiatives and language part "DD" are supported unanimously by the committee. (Ref. #s: 114-141, 143-146, 150)

Department of Public Safety, Gambling Control Board

- Both initiatives are supported unanimously by the committee. (Ref. #s 661 & 662)

Department of Secretary of State

- Ref. #670: Provides funding for the approved reclassification of one Office Specialist I position to an Office Specialist II position, retroactive to July 2024, and provides one-time funding for the retroactive costs associated with the reclassification.
- Ref. #672: Provides funding to align allocations with projected expenditures and available resources.

The following initiatives are supported by a majority of members:

Department of Administrative and Financial Services

- Ref. #25: Continues one-limited-period Public Service Coordinator II position previously established in Public Law 2023, chapter 683 through June 30, 2028 and provides funding for related All Other costs. (9-3-1)
(*Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund*)
- Language part "TTT": Transfer of funding from DAFS, Adult Use Cannabis Public Health and Safety Municipal Opt-In Fund to the DOL, Maine Apprenticeship Program, to support the continuation of one limited-period CareerCenter Consultant position through June 18, 2028. (11-1-1)

Department of Secretary of State

- Ref. #671: Provides funding for the lease of new voter tabulation machines. (7-5-1)
- Ref. #s 673 & 674: Transfers one Public Service Coordinator I position and All Other costs from the Bureau of Corporations, Elections and Commissions program to the Permanent Commission on the Status of Women program within the same funds to align funding with actual operations. (8-4-1)

Thank you for your consideration of the recommendations of the Joint Standing Committee on Veterans and Legal Affairs.

Encl: VLA Report-back document

cc: Members, Joint Standing Committee on Veterans and Legal Affairs
Lucia Nixon, OFPR Analyst, AFA Committee
Majlinda Mulla-Everett, Clerk, AFA Committee
Mandy Connor, OFPR, Legislative Researcher
Rebekah Davis, OFPR, Administrative Secretary

³ Senator Duson was not present for these initiatives.

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund Z263

Initiative: Continues one limited-period Public Service Coordinator II position previously established in Public Law 2023, chapter 683 through June 30, 2028 and provides funding for related All Other costs.

Ref. #: 25 Committee Vote: 9-3-1 "in" AFA Vote: _____

| | | | | |
|--|-----------------------|----------------|----------------|------------------|
| OTHER SPECIAL REVENUE FUNDS | Absent: Rep Supicia | 2024-25 | 2025-26 | 2026-27 |
| Personal Services | "Out": Sen Timberlake | \$0 | \$0 | \$129,510 |
| All Other | Reps Chapman, Hymas | \$0 | \$0 | \$9,453 |
| OTHER SPECIAL REVENUE FUNDS TOTAL | | <u>\$0</u> | <u>\$0</u> | <u>\$138,963</u> |

Justification:

This initiative continues one limited-period Public Service Coordinator II position previously established in Public Law 2023, chapter 683.

Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund Z263

Initiative: Provides funding to align allocations with projected expenditures and available resources.

Ref. #: 26 Committee Vote: 12-0-1 "in" AFA Vote: _____

| | | | | |
|--|---------------------|----------------|--------------------|--------------------|
| OTHER SPECIAL REVENUE FUNDS | Absent: Rep Supicia | 2024-25 | 2025-26 | 2026-27 |
| All Other | | \$0 | (\$385,778) | (\$546,225) |
| OTHER SPECIAL REVENUE FUNDS TOTAL | | <u>\$0</u> | <u>(\$385,778)</u> | <u>(\$546,225)</u> |

Justification:

This initiative provides funding to align allocations with projected expenditures and available resources.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

| | | | |
|-------------------------------------|----------------|--------------------|--------------------|
| DEPARTMENT TOTALS | 2024-25 | 2025-26 | 2026-27 |
| OTHER SPECIAL REVENUE FUNDS | \$0 | (\$385,778) | (\$407,262) |
| DEPARTMENT TOTAL - ALL FUNDS | <u>\$0</u> | <u>(\$385,778)</u> | <u>(\$407,262)</u> |

LD 2212 - VLA REPORT BACK

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF



Rep Supina was absent for all initiatives. Sen. Juson was absent for all DVEEM initiatives

Military Training and Operations 0108

Initiative: Establishes one Biologist II position effective July 1, 2026 and provides funding for related All Other costs.

Ref. #: 114

Committee Vote: "in" 11-0-2

AFA Vote: _____

| FEDERAL EXPENDITURES FUND | 2024-25 | 2025-26 | 2026-27 |
|--|----------------|----------------|------------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000 | 0.000 | 1.000 |
| Personal Services | \$0 | \$0 | \$125,594 |
| All Other | \$0 | \$0 | \$5,000 |
| FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$0 | \$130,594 |

Justification:

This initiative establishes one Biologist II position funded 100% Federal Expenditures Fund under the Army National Guard Environmental Program through the Master Cooperative Agreement between the State of Maine and the National Guard Bureau. This position is needed to cover the increased workload caused by the development of the Lola-Dana Training Site live fire range complex and it's significant natural resource management requirements.

Military Training and Operations 0108

Initiative: Provides funding for the approved reorganization of one Business Systems Administrator position to a Business Systems Administrator II position.

Ref. #: 115

Committee Vote: "in" 11-0-2

AFA Vote: _____

| FEDERAL EXPENDITURES FUND | 2024-25 | 2025-26 | 2026-27 |
|--|----------------|----------------|-----------------|
| Personal Services | \$0 | \$0 | \$10,168 |
| FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$0 | \$10,168 |

Notes:

Not Part of the Public Hearing. Policy Committees need not make a recommendation on approved Reclassification, Reorganization and Range Change initiatives.

Justification:

This initiative reorganizes one Business Systems Administrator position to a Business Systems Administrator II position within the Military Training and Operations program. This position is being reorganized to align with department requirements including the need for military-level cybersecurity credentials changing and specialized security and business technology skill sets.

Military Training and Operations 0108

Initiative: Provides funding for the approved reorganization of one Heavy Vehicle and Equipment Technician position to a Supervisor Grounds & Transportation Services position and reallocates the cost from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

LD 2212 - VLA REPORT BACK

#: 116

Committee Vote: "in" 11-0-2 AFA Vote: _____

| | 2024-25 | 2025-26 | 2026-27 |
|---------------------------|---------|---------|----------|
| GENERAL FUND | | | |
| Personal Services | \$0 | \$0 | \$26,017 |
| GENERAL FUND TOTAL | \$0 | \$0 | \$26,017 |

Ref. #: 117

Committee Vote: Same AFA Vote: _____

| | 2024-25 | 2025-26 | 2026-27 |
|--|---------|---------|------------|
| FEDERAL EXPENDITURES FUND | | | |
| Personal Services | \$0 | \$0 | (\$18,269) |
| FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$0 | (\$18,269) |

Notes:

Not Part of the Public Hearing. Policy Committees need not make a recommendation on approved Reclassification, Reorganization and Range Change initiatives.

Justification:

This initiative reorganizes one Heavy Vehicle and Equipment Technician position to a Supervisor Grounds & Transportation Services position to fill the department's need for an employee to repair, maintain, transport and operate heavy equipment for earthwork, pavement repair, utility work and execution of work orders requiring heavy equipment support statewide.

Military Training and Operations 0108

Initiative: Reallocates the cost of one Electronic Security System Technician position from 73% Federal Expenditures Fund and 27% General Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

Ref. #: 118

Committee Vote: "in" 11-0-2 AFA Vote: _____

| | 2024-25 | 2025-26 | 2026-27 |
|---------------------------|---------|---------|-----------|
| GENERAL FUND | | | |
| Personal Services | \$0 | \$0 | (\$1,876) |
| GENERAL FUND TOTAL | \$0 | \$0 | (\$1,876) |

Ref. #: 119

Committee Vote: Same AFA Vote: _____

| | 2024-25 | 2025-26 | 2026-27 |
|--|---------|---------|---------|
| FEDERAL EXPENDITURES FUND | | | |
| Personal Services | \$0 | \$0 | \$1,876 |
| FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$0 | \$1,876 |

Justification:

This position is part of the Cooperative Agreement with the United State Property and Fiscal Office. This initiative is reallocating this position from 73% Federal Expenditures Fund and 27% General Fund to 75% Federal Expenditures Fund and 25% General Fund to be in line with federal regulations (Policy Interim Chapter 7, NGR 420-10 document (A) 10.45 and (B)).

LD 2212 - VLA REPORT BACK

Ref. #: 131

Committee Vote: same

AFA Vote: _____

| FEDERAL EXPENDITURES FUND | 2024-25 | 2025-26 | 2026-27 |
|--|----------------|----------------|----------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000 | 0.000 | 1.000 |
| Personal Services | \$0 | \$0 | \$1,429 |
| FEDERAL EXPENDITURES FUND TOTAL | <u>\$0</u> | <u>\$0</u> | <u>\$1,429</u> |

Justification:

This position is part of the Cooperative Agreement with the United State Property and Fiscal Office. This initiative is transferring and reallocating this position from 27% General Fund and 73% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund to be in line with federal regulations (Policy Interim Chapter 7, NGR 420-10 document (A) 10.45 and (B)).

Military Training and Operations 0108

Initiative: Transfers and reallocates the cost of one Auto Mechanic II position from 27% General Fund and 73% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program.

Ref. #: 132

Committee Vote: "no" 11-0-2

AFA Vote: _____

| GENERAL FUND | 2024-25 | 2025-26 | 2026-27 |
|-------------------------------|----------------|----------------|-------------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000 | 0.000 | (1.000) |
| Personal Services | \$0 | \$0 | (\$23,532) |
| GENERAL FUND TOTAL | <u>\$0</u> | <u>\$0</u> | <u>(\$23,532)</u> |

Ref. #: 133

Committee Vote: same

AFA Vote: _____

| FEDERAL EXPENDITURES FUND | 2024-25 | 2025-26 | 2026-27 |
|--|----------------|----------------|-----------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000 | 0.000 | 1.000 |
| Personal Services | \$0 | \$0 | \$23,532 |
| FEDERAL EXPENDITURES FUND TOTAL | <u>\$0</u> | <u>\$0</u> | <u>\$23,532</u> |

Justification:

This position is part of the Cooperative Agreement with the United State Property and Fiscal Office. This initiative is transferring and reallocating this position from 27% General Fund and 73% Federal Expenditures Fund to 100% Federal Expenditures Fund to be in line with federal regulations (Policy Interim Chapter 7, NGR 420-10 document (A) 10.45 and (B)).

Military Training and Operations 0108

Initiative: Transfers and reallocates the cost of one Maintenance Mechanic Supervisor position from 27% General Fund and 73% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

Ref. #: 134

Committee Vote: "no" 11-0-2

AFA Vote: _____

LD 2212 - VLA REPORT BACK

Initiative: Transfers and reallocates the cost of one Building Mechanical Systems Specialist position from 27% General Fund and 73% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

Ref. #: 138

Committee Vote: "in" 11-0-2 AFA Vote: _____

| GENERAL FUND | 2024-25 | 2025-26 | 2026-27 |
|-------------------------------|----------------|----------------|------------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000 | 0.000 | (1.000) |
| Personal Services | \$0 | \$0 | (\$2,074) |
| GENERAL FUND TOTAL | \$0 | \$0 | (\$2,074) |

Ref. #: 139

Committee Vote: same AFA Vote: _____

| FEDERAL EXPENDITURES FUND | 2024-25 | 2025-26 | 2026-27 |
|--|----------------|----------------|----------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000 | 0.000 | 1.000 |
| Personal Services | \$0 | \$0 | \$2,074 |
| FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$0 | \$2,074 |

Justification:

This position is part of the Cooperative Agreement with the United State Property and Fiscal Office. This initiative is transferring and reallocating this position from 27% General Fund and 73% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund to be in line with federal regulations (Policy Interim Chapter 7, NGR 420-10 document (A) 10.45 and (B)).

Military Training and Operations 0108

Initiative: Reallocates the cost of one Warehouse Superintendent position from 73% Federal Expenditures Fund and 27% General Fund to 100% Federal Expenditures Fund within the same program.

Ref. #: 140

Committee Vote: "in" 11-0-2 AFA Vote: _____

| GENERAL FUND | 2024-25 | 2025-26 | 2026-27 |
|---------------------------|----------------|----------------|-------------------|
| Personal Services | \$0 | \$0 | (\$23,459) |
| GENERAL FUND TOTAL | \$0 | \$0 | (\$23,459) |

Ref. #: 141

Committee Vote: same AFA Vote: _____

| FEDERAL EXPENDITURES FUND | 2024-25 | 2025-26 | 2026-27 |
|--|----------------|----------------|-----------------|
| Personal Services | \$0 | \$0 | \$23,459 |
| FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$0 | \$23,459 |

Justification:

This initiative provides funding to align allocations with projected expenditures and available resources.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

| DEPARTMENT TOTALS | 2024-25 | 2025-26 | 2026-27 |
|-------------------------------------|----------------|-----------------|--------------------|
| GENERAL FUND | \$0 | \$0 | (\$138,855) |
| FEDERAL EXPENDITURES FUND | \$0 | \$0 | \$1,062,556 |
| OTHER SPECIAL REVENUE FUNDS | \$0 | \$15,407 | \$1,829 |
| DEPARTMENT TOTAL - ALL FUNDS | \$0 | \$15,407 | \$925,530 |

LD 2212 - VLA REPORT BACK

Sec. A-29. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

() Reg Suppl was absent.*

Gambling Control Board Z002

Initiative: Transfers one State Police Detective position and one SBY Specialist position from the Gambling Control Board program, 100% General Fund to the State Police program, 65% General Fund and 35% Highway Fund and provides funding for All Other related costs.

Ref. #: 661

Committee Vote: "10" 12-0-1 AFA Vote: _____

| GENERAL FUND | 2024-25 | 2025-26 | 2026-27 |
|-------------------------------|----------------|--------------------|--------------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000 | (2.000) | (2.000) |
| Personal Services | \$0 | (\$302,252) | (\$314,946) |
| GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$302,252)</u> | <u>(\$314,946)</u> |

Justification:

The State Police Detective and the State Bureau of Investigation Specialist positions currently budgeted in the Gambling Control Board program are needed more urgently in State Police program due to shifting priorities. Moving both positions to the State Police account is more appropriate to reflect the job duties assigned to each position.

Gambling Control Board Z002

Initiative: Provides funding to align allocations with projected expenditures and available resources.

Ref. #: 662

Committee Vote: "10" 12-0-1 AFA Vote: _____

| OTHER SPECIAL REVENUE FUNDS | 2024-25 | 2025-26 | 2026-27 |
|--|----------------|--------------------|--------------------|
| All Other | \$0 | (\$527,926) | (\$758,533) |
| OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$0</u> | <u>(\$527,926)</u> | <u>(\$758,533)</u> |

Justification:

This initiative provides funding to align allocations with projected expenditures and available resources.

PUBLIC SAFETY, DEPARTMENT OF

| | | | |
|-------------------------------------|----------------|--------------------|----------------------|
| DEPARTMENT TOTALS | 2024-25 | 2025-26 | 2026-27 |
| GENERAL FUND | \$0 | (\$302,252) | (\$314,946) |
| OTHER SPECIAL REVENUE FUNDS | \$0 | (\$527,926) | (\$758,533) |
| DEPARTMENT TOTAL - ALL FUNDS | <u>\$0</u> | <u>(\$830,178)</u> | <u>(\$1,073,479)</u> |

Sec. A-30. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Bureau of Corporations, Elections and Commissions 0692

Initiative: Provides funding for the approved reclassification of one Office Specialist I position to an Office Specialist II position, retroactive to July 2024, and provides one-time funding for the retroactive costs associated with the reclassification.

| | | | | | |
|--|----------|-------------------------------------|-----------------|----------------|----------------|
| Ref. #: 670 | One Time | Committee Vote: <u>"in" 11-0-2</u> | AFA Vote: _____ | | |
| | | Absent: Rep. Supicic Sen. Dutton | | | |
| OTHER SPECIAL REVENUE FUNDS | | | 2024-25 | 2025-26 | 2026-27 |
| Personal Services | | | \$0 | \$9,540 | \$5,999 |
| OTHER SPECIAL REVENUE FUNDS TOTAL | | | <u>\$0</u> | <u>\$9,540</u> | <u>\$5,999</u> |

Notes:

Not Part of the Public Hearing. Policy Committees need not make a recommendation on approved Reclassification, Reorganization and Range Change initiatives.

Justification:

This management-initiated reclassification of one Office Specialist I position to one Office Specialist II position, retroactive to July 10, 2024, was approved by the Bureau of Human Resources on December 16, 2024.

Bureau of Corporations, Elections and Commissions 0692

Initiative: Provides funding for the lease of new voter tabulation machines.

| | | | | | |
|---------------------------|--|---|-----------------|----------------|------------------|
| Ref. #: 671 | | Committee Vote: <u>"in" 7-5-1</u> | AFA Vote: _____ | | |
| | | Absent: Rep. Supicic "out": Sen. Timbalake Reps. Boyer, Chapman Frederick, Hyman | | | |
| GENERAL FUND | | | 2024-25 | 2025-26 | 2026-27 |
| All Other | | | \$0 | \$0 | \$792,000 |
| GENERAL FUND TOTAL | | | <u>\$0</u> | <u>\$0</u> | <u>\$792,000</u> |

Justification:

The elections division will procure new ballot tabulators in 2026 to increase both speed of the tabulator machines and the number of tabulators per town where population has increased. These new machines will provide additional software and functionality to handle audits as well as local precinct counting and statewide Ranked Choice Voting tabulations when needed.

Bureau of Corporations, Elections and Commissions 0692

Initiative: Provides funding to align allocations with projected expenditures and available resources.

| | | | | | |
|------------------------------------|--|-------------------------------------|-----------------|----------------|----------------|
| Ref. #: 672 | | Committee Vote: <u>"in" 11-0-2</u> | AFA Vote: _____ | | |
| | | Absent: Rep. Supicic Sen. Dutton | | | |
| OTHER SPECIAL REVENUE FUNDS | | | 2024-25 | 2025-26 | 2026-27 |

LD 2212 - VLA REPORT BACK

| | | | |
|--|------------|------------------|------------------|
| All Other | \$0 | \$314,167 | \$314,167 |
| OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$314,167 | \$314,167 |

Justification:

This initiative provides funding to align allocations with projected expenditures and available resources. The increased revenue is expedited corporation filing fees used to address the backlog of processing the reviews of corporation filings due to the Bureau of Corporations, Elections and Commissions being understaffed. The department has been increasing yearly allotment by financial order to use this increase in revenue to cover the expense of using temporary staffing agencies to provide the additional employees needed to address the backlog. Public Law 2025, chapter 117 provided 3 Office Specialist II positions and related All Other funding to replace the use of temporary staffing agencies to meet operational demand. This increase in allocation will cover the remaining additional normal operating costs including professional services, technology and STACAP costs.

Bureau of Corporations, Elections and Commissions 0692

Initiative: Transfers one Public Service Coordinator I position and All Other costs from the Bureau of Corporations, Elections and Commissions program to the Permanent Commission on the Status of Women program within the same funds to align funding with actual operations.

| | | |
|-------------------------------|----------------------------|-----------------|
| Ref. #: 673 | Committee Vote: "10" 8-4-1 | AFA Vote: _____ |
| GENERAL FUND | Absent: Rep Supicco | |
| POSITIONS - LEGISLATIVE COUNT | "out": Sen. Timberlake | |
| Personal Services | Reps. Boyer, Chapman | |
| All Other | Fredericks | |
| | 2024-25 | 2025-26 |
| | 0.000 | 0.000 |
| | \$0 | \$0 |
| | \$0 | \$0 |
| GENERAL FUND TOTAL | \$0 | \$0 |
| | | 2026-27 |
| | | (1,000) |
| | | (\$143,493) |
| | | (\$27,196) |
| | | (\$170,689) |

| | | |
|--|--------------------------------------|-----------------|
| Ref. #: 674 | Committee Vote: <u>Same as above</u> | AFA Vote: _____ |
| OTHER SPECIAL REVENUE FUNDS | 2024-25 | 2025-26 |
| All Other | \$0 | \$0 |
| OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$0 |
| | | 2026-27 |
| | | (\$8,290) |
| | | (\$8,290) |

Notes:

Corresponds to an initiative in [Permanent Commission on the Status of Women - Z455 on page A-114. This initiative will be voted on by SLG.

Justification:

The Permanent Commission on the Status of Women does not fall under the oversight of the Bureau of Corporations, Elections and Commissions (CEC). This initiative transfers all funding related to the Permanent Commission on the Status of Women from the CEC program to it's own program.

LD 2212 - VLA REPORT BACK

SECRETARY OF STATE, DEPARTMENT OF

| DEPARTMENT TOTALS | 2024-25 | 2025-26 | 2026-27 |
|-------------------------------------|----------------|------------------|------------------|
| GENERAL FUND | \$0 | \$0 | \$621,311 |
| OTHER SPECIAL REVENUE FUNDS | \$0 | \$323,707 | \$311,876 |
| DEPARTMENT TOTAL - ALL FUNDS | \$0 | \$323,707 | \$933,187 |

Language Parts *Rep Dupin was absent for both.
Sen. Dusen was absent for part "DD".*

Part DD (see pg: 18) Committee Vote: 11-0-2 "in" AFA Vote: _____

Part TTT (see pg: 18) Committee Vote: 11-1-1 "in" AFA Vote: _____
"out" - Rep Forder etc

PART DD

Sec. DD-1. Transfer of Personal Services balances to All Other; Department of Defense, Veterans and Emergency Management. Notwithstanding any provision of law to the contrary, for fiscal year 2026-27, the Department of Defense, Veterans and Emergency Management is authorized to transfer up to \$76,000, of available balance of Personal Services appropriations after all salary, benefit and other obligations are met, to the All Other line category of the Military Training & Operations program for the purpose of funding rising electricity costs. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

**PART DD
SUMMARY**

This Part authorizes the Office of the Department of Defense, Veterans and Emergency Management to transfer Personal Services to the All Other line category in order to fund rising electricity costs.

PART TTT

Sec. TTT-1. Transfer; Department of Administrative and Financial Services, Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Notwithstanding any provision of law to the contrary, the State Controller shall transfer up to \$89,082 in fiscal year 2026-27, and up to \$93,500 in fiscal year 2027-28, from the Department of Administrative and Financial Services, Adult Use Cannabis Public Health and Safety Municipal Opt-In Fund, Other Special Revenue Fund to the Department of Labor, Maine Apprenticeship Program, Other Special Revenue Fund, to support the continuation of one limited-period CareerCenter Consultant position, previously established by Public Law 2023, chapter 683 through June 18, 2028.

**PART TTT
SUMMARY**

This Part authorizes the State Controller to transfer funding from the Department of Administrative and Financial Services, Adult Use Cannabis Public Health and Safety Municipal Opt-In Fund, Other Special Revenue Fund to the Department of Labor, Maine Apprenticeship Program, Other Special Revenue Fund, to support the continuation of one limited-period CareerCenter Consultant position through June 18, 2028.