

LD 2212 Supplemental Budget - Unvoted Initiatives

As of 03-18-26

HHS Line #	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	HHS Vote & Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Leg Count FY 26	Leg Count FY 27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0452	Office of Child and Family Services - District	A	Establishes one Child Protective Services Case Aide position funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to support requirements related to the psychotropic medication settlement. This initiative also provides funding for related All Other costs.		General Fund	407	In 13-0		-	69,819	-	5,732	-	1.0	-	75,551
20	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0452	Office of Child and Family Services - Central	A	Establishes one Child Protective Services Case Aide position funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support reporting requirements related to the psychotropic medication settlement. This initiative also provides funding for related All Other costs.	See Line 19	Other Special Revenue	408	In 13-0		-	18,560	-	2,152	-	-	-	-
21	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0307	Office of Child and Family Services - District	A	Establishes one Management Analyst II position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - District program to support reporting requirements related to the psychotropic medication settlement. This initiative also provides funding for related All Other costs.		General Fund	394	In 13-0		-	77,269	-	5,225	-	1.0	-	82,494
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0307	Office of Child and Family Services - Central	A	Establishes one Management Analyst II position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support reporting requirements related to the psychotropic medication settlement. This initiative also provides funding for related All Other costs.	See Line 21	Other Special Revenue	395	In 13-0		-	30,050	-	3,034	-	-	-	-
23	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0452	Office of Child and Family Services - District	A	Establishes 2 Child Protective Services Nurse Consultant positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to support reporting requirements related to the psychotropic medication settlement. This initiative also provides funding for related All Other costs.		General Fund	409	In 13-0		-	201,002	-	11,464	-	2.0	-	212,466
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0452	Office of Child and Family Services - Central	A	Establishes 2 Child Protective Services Nurse Consultant positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support reporting requirements related to the psychotropic medication settlement. This initiative also provides funding for related All Other costs.	See Line 23	Other Special Revenue	410	In 13-0		-	53,434	-	4,813	-	-	-	-
25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0307	Office of Child and Family Services - District	A	Transfers and reallocates one Agency Procurement & Program Administrator position from the Early Childhood Consultation Program, General Fund to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - District program and adjusts funding for related All Other costs.		General Fund	396	In 13-0		21,718	103,657	1,406	5,225	1.0	1.0	23,124	108,882
26	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0307	Office of Child and Family Services - Central	A	Transfers and reallocates one Agency Procurement & Program Administrator position from the Early Childhood Consultation Program, General Fund to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and adjusts funding for related All Other costs.	See Line 25	Other Special Revenue	397	In 13-0		8,446	40,310	938	3,878	-	-	-	-
27	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z280	Early Childhood	A	Transfers and reallocates one Agency Procurement & Program Administrator position from the Early Childhood Consultation Program, General Fund to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and adjusts funding for related All Other costs.	See Line 25	General Fund	513	In 13-0		(30,166)	(143,967)	(1,954)	(7,256)	(1.0)	(1.0)	(32,120)	(151,223)
32	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0139	State-funded Foster Care/Adoption Assistance	A	Provides funding for the approved reorganization of 3 Social Services Supervisor positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program and 6 Social Services Supervisor positions funded 70% General Fund and 30% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program to Social Services Program Specialist II positions, retroactive to February 23, 2024, and provides funding for related All Other costs. This initiative also provides one-time funding for retroactive payments.		General Fund	337	In 13-0		50,232	19,994	-	-	-	-	50,232	19,994
33	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0139	State-funded Foster Care/Adoption Assistance	A	Provides funding for the approved reorganization of 3 Social Services Supervisor positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program and 6 Social Services Supervisor positions funded 70% General Fund and 30% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program to Social Services Program Specialist II positions, retroactive to February 23, 2024, and provides funding for related All Other costs. This initiative also provides one-time funding for retroactive payments.	See Line 32	Other Special Revenue	338	In 13-0		21,527	8,567	504	268	-	-	-	-
34	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0452	Office of Child and Family Services - District	A	Provides funding for the approved reorganization of 3 Social Services Supervisor positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program and 6 Social Services Supervisor positions funded 70% General Fund and 30% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program to Social Services Program Specialist II positions, retroactive to February 23, 2024, and provides funding for related All Other costs. This initiative also provides one-time funding for retroactive payments.	See Line 32	General Fund	411	In 13-0		28,055	12,860	-	-	-	-	28,055	12,860
35	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0452	Office of Child and Family Services - Central	A	Provides funding for the approved reorganization of 3 Social Services Supervisor positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support reporting requirements related to the psychotropic medication settlement. This initiative also provides funding for related All Other costs.	See Line 32	Other Special Revenue	412	In 13-0		7,458	3,417	179	107	-	-	-	-
44	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Behavioral Health	A	Provides funding to establish a youth psychiatric residential treatment facility (PRTF) in Maine pursuant to Public Law 2023, chapter 643.		General Fund	457	In 13-0		-	-	-	3,399,680	-	-	-	3,399,680
47	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0137	IV-E Foster Care/Adoption Assistance	A	Establishes 2 Management Analyst II positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and provides funding for related All Other costs. This initiative also provides funding to support the requirements related to offsetting the reimbursement of Federal income benefits to pay for a child's care.		General Fund	334	In 8-5		-	-	-	1,479,064	-	-	-	1,479,064
48	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0137	IV-E Foster Care/Adoption Assistance	A	Establishes 2 Management Analyst II positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and provides funding for related All Other costs. This initiative also provides funding to support the requirements related to offsetting the reimbursement of Federal income benefits to pay for a child's care.	See Line 47	Federal Expenditures	335	In 8-5		-	-	-	1,481,409	-	-	-	-
49	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0139	State-funded Foster Care/Adoption Assistance	A	Establishes 2 Management Analyst II positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and provides funding for related All Other costs. This initiative also provides funding to support the requirements related to offsetting the reimbursement of Federal income benefits to pay for a child's care.	See Line 47	General Fund	339	In 8-5		-	-	-	1,236,188	-	-	-	1,236,188
50	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0307	Office of Child and Family Services - District	A	Establishes 2 Management Analyst II positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - District program to support reporting requirements related to the psychotropic medication settlement. This initiative also provides funding for related All Other costs.	See Line 47	General Fund	402	In 8-5		-	155,638	-	10,449	-	2.0	-	166,087
51	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0307	Office of Child and Family Services - Central	A	Establishes 2 Management Analyst II positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support reporting requirements related to the psychotropic medication settlement. This initiative also provides funding for related All Other costs.	See Line 47	Other Special Revenue	403	In 8-5		-	60,528	-	6,881	-	-	-	-

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52	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0147	Medical Care - Payments to Providers	A	Provides funding to increase lifespan waiver slots during and beyond the implementation of the new Home and Community Based Services waiver program.		Federal Expenditures Fund	353	In 13-0		-	-	-	3,757,290	-	-	-	-
53	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z370	Lifespan Waiver	A	Provides funding to increase lifespan waiver slots during and beyond the implementation of the new Home and Community Based Services waiver program.		General Fund	517	In 13-0		-	-	-	2,446,950	-	-	-	2,446,950
54	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0147	Medical Care - Payments to Providers	A	Provides funding to replenish 15 reserve slots for individuals who have been determined Priority 1 waiver program candidates under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder.		Federal Expenditures Fund	375	In 13-0		-	-	-	1,450,383	-	-	-	-
55	HEALTH AND HUMAN	Z211	Developmental Services	A	Provides funding to replenish 15 reserve slots for individuals who have been	See Line 54	General Fund	485	In 13-0		-	-	-	942,205	-	-	-	942,205
68	<b>DISABILITY RIGHTS MAINE</b>	0523	Disability Rights Maine	A	Provides funding for increased costs for inflation, rental and lease agreements, supplies, sign language interpreters, professional insurance, travel, health insurance and cost of living wage increases.		General Fund	153	In 13-0		-	-	20,000	20,000	-	-	20,000	20,000
69	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0129	Office of MaineCare Services	A	Provides funding for increased MaineCare Disability Determination services funded 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program pursuant to H.R.1 - One Big Beautiful Bill Act.		General Fund	311	In 8-5		-	-	295,000	295,000	-	-	295,000	295,000
70	HEALTH AND HUMAN	0129	Office of MaineCare	A	Provides funding for increased MaineCare Disability Determination services	See Line 69	Federal Expenditures	312	In 8-5		-	-	304,222	304,222	-	-	-	-
73	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0129	Office of MaineCare Services	A	Provides funding for contracted actuarial services funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to assist with forecasting and fiscal management related to H.R.1 - One Big Beautiful Bill Act.		General Fund	317	In 8-5		-	-	1,000,000	1,000,000	-	-	1,000,000	1,000,000
74	HEALTH AND HUMAN	0129	Office of MaineCare	A	Provides funding for contracted actuarial services funded 50% General Fund	See Line 73	Federal Expenditures	318	In 8-5		-	-	1,031,260	1,031,260	-	-	-	-
75	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0129	Office of MaineCare Services	A	Establishes 2 Public Service Coordinator 1 positions and one Management Analyst II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program pursuant to H.R.1 - One Big Beautiful Bill Act. This initiative also provides funding for related All Other costs.		General Fund	319	In 8-5		28,277	181,780	1,814	10,884	-	-	30,091	192,664
76	HEALTH AND HUMAN	0129	Office of MaineCare	A	Establishes 2 Public Service Coordinator 1 positions and one Management	See Line 75	Federal Expenditures	320	In 8-5		28,283	181,791	2,755	16,907	2.0	3.0	-	-
77	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0129	Office of MaineCare Services	A	Establishes one limited-period Comprehensive Health Planner II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program through June 12, 2027 to assist with increased eligibility State plan and rulemaking associated with H.R.1 - One Big Beautiful Bill Act.		General Fund	321	In 8-5		13,597	57,122	908	3,628	-	-	14,505	60,750
78	HEALTH AND HUMAN	0129	Office of MaineCare	A	Establishes one limited-period Comprehensive Health Planner II position	See Line 77	Federal Expenditures	322	In 8-5		13,602	57,127	1,361	5,527	-	-	-	-
79	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0129	Office of MaineCare Services	A	Establishes one Provider Relations Specialist position and 2 Eligibility Specialist II positions funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to support provider and staff training pursuant to H.R.1 - One Big Beautiful Bill Act. This initiative also provides funding for related All Other costs.		General Fund	325	In 8-5		34,284	143,742	2,722	10,884	-	-	37,006	154,626
80	HEALTH AND HUMAN	0129	Office of MaineCare	A	Establishes one Provider Relations Specialist position and 2 Eligibility	See Line 79	Federal Expenditures	326	In 8-5		34,304	143,757	3,879	15,718	3.0	3.0	-	-
81	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0129	Office of MaineCare Services	A	Provides funding for staff augmentation funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to enable response to forthcoming additional guidance and rules regarding H.R.1 - One Big Beautiful Bill Act.		General Fund	327	In 8-5		-	-	75,000	150,000	-	-	75,000	150,000
82	HEALTH AND HUMAN	0129	Office of MaineCare	A	Provides funding for staff augmentation funded 50% General Fund and 50%	See Line 81	Federal Expenditures	328	In 8-5		-	-	77,345	154,689	-	-	-	-

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83	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0129	Office of MaineCare Services	A	Establishes one Comprehensive Health Planner II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to handle representation of program integrity appeals. This initiative also provides funding for related All Other costs.		General Fund	329	In 8-5		13,597	57,122	908	3,628	-	-	14,505	60,750
84	HEALTH AND HUMAN	0129	Office of MaineCare	A	Establishes one Comprehensive Health Planner II position funded 50%	See Line 83	Federal Expenditures	330	In 8-5		13,602	57,127	1,361	5,527	1.0	1.0	-	-
86	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0129	Office of MaineCare Services	T	Provides one-time funding for one-time technology adjustments and compliance with new federal legislation, H.R 1 - One Big Beautiful Bill Act, PL 119-21.	Language Part T-13, Federal Match	Federal Expenditures Fund	331	In 8-5		-	-	206,750	1,069,932	-	-	-	-
87	HEALTH AND HUMAN	0129	Office of MaineCare	T	Provides one-time funding for one-time technology adjustments and	See Line 86	Other Special Revenue	332	In 8-5		-	-	38,942	537,500	-	-	-	-
89	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0453	Office for Family Independence - District	A	Establishes 35 Eligibility Specialist I positions, 4 Family Independence Unit Supervisor positions and one Program Administrator - Family Independence position within the Office for Family Independence - District program and establishes one Management Analyst II position, one Senior Planner position, 3 Eligibility Specialist II positions and one Business Systems Administrator position within the Office for Family Independence program funded 25% General Fund and 75% Other Special Revenue Funds to implement MaineCare work requirements pursuant to H.R.1 - One Big Beautiful Bill Act. This initiative also provides funding for related All Other costs.		General Fund	422	In 8-5		34,261	923,747	2,269	72,560	-	-	36,530	996,307
90	HEALTH AND HUMAN	0453	Office for Family	A	Establishes 35 Eligibility Specialist I positions, 4 Family Independence Unit	See Line 89	Other Special Revenue	423	In 8-5		102,789	2,771,533	10,229	311,123	5.0	40.0	-	-
91	HEALTH AND HUMAN	Z020	Office for Family	A	Establishes 35 Eligibility Specialist I positions, 4 Family Independence Unit	See Line 89	General Fund	440	In 8-5		13,207	155,873	908	10,884	-	-	14,115	166,757
92	HEALTH AND HUMAN	Z020	Office for Family	A	Establishes 35 Eligibility Specialist I positions, 4 Family Independence Unit	See Line 89	Other Special Revenue	441	In 8-5		39,628	467,662	4,046	48,292	2.0	6.0	-	-
101	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0147	Medical Care - Payments to Providers	A	Provides funding to reduce the Federal Medical Assistance Rate for emergency services for non-qualified immigrants who would otherwise qualify for Medicaid expansion from 90% to the base Federal Medical Assistance Rate pursuant to H.R.1 - One Big Beautiful Bill Act.		General Fund	357	In 8-5		-	-	-	524,639	-	-	-	524,639
119	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0147	Medical Care - Payments to Providers	A	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds related to rebasing the hospital tax year from fiscal year 2021-22 to fiscal year 2023-24.	Language Part L	General Fund	366	In 13-0		-	-	(10,995,835)	(23,905,898)	-	-	(10,995,835)	(23,905,898)
120	HEALTH AND HUMAN	0147	Medical Care - Payments to	A	Adjusts funding in the Medical Care - Payments to Providers program	See Line 119	Other Special Revenue	367	In 13-0		-	-	10,995,835	23,905,898	-	-	-	-
121	HEALTH AND HUMAN SERVICES, DEPARTMENT	0147	Medical Care - Payments to Providers	A	Provides additional funding to cover increased hospital costs.		General Fund	370	In 13-0		-	-	16,419,784	23,773,758	-	-	16,419,784	23,773,758
122	HEALTH AND HUMAN	0147	Medical Care - Payments to	A	Provides additional funding to cover increased hospital costs.	See Line 121	Federal Expenditures	371	In 13-0		-	-	33,723,975	54,086,558	-	-	-	-
124	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0147	Medical Care - Payments to Providers	A	Provides funding to increase MaineCare appropriations and allocations to reflect trends in health care costs and enrollment.		General Fund	354	In 8-5		-	-	29,020,216	21,497,890	-	-	29,020,216	21,497,890
125	HEALTH AND HUMAN	0147	Medical Care - Payments to	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	Federal Expenditures	355	In 8-5		-	-	163,745,587	141,504,196	-	-	-	-
126	HEALTH AND HUMAN	0147	Medical Care - Payments to	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	Federal Block Grant	356	In 8-5		-	-	3,789,294	3,722,198	-	-	-	-
127	HEALTH AND HUMAN	0148	Nursing Facilities	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	378	In 8-5		-	-	7,300,811	7,316,300	-	-	7,300,811	7,316,300
128	HEALTH AND HUMAN	0148	Nursing Facilities	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	Federal Expenditures	379	In 8-5		-	-	13,679,814	13,392,288	-	-	-	-
129	HEALTH AND HUMAN	0148	Nursing Facilities	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	Other Special Revenue	380	In 8-5		-	-	1,339,189	1,321,825	-	-	-	-
130	HEALTH AND HUMAN	Z009	PNMI Room and Board	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	429	In 8-5		-	-	2,080,000	2,079,549	-	-	2,080,000	2,079,549
131	HEALTH AND HUMAN	Z201	Mental Health Services -	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	459	In 8-5		-	-	2,800,000	2,799,392	-	-	2,800,000	2,799,392
132	HEALTH AND HUMAN	Z202	Office of Behavioral Health-	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	462	In 8-5		-	-	320,000	319,931	-	-	320,000	319,931
133	HEALTH AND HUMAN	Z207	Mental Health Services -	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	476	In 8-5		-	-	2,080,000	2,079,549	-	-	2,080,000	2,079,549
134	HEALTH AND HUMAN	Z210	Medicaid Services -	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	479	In 8-5		-	-	2,160,000	2,159,531	-	-	2,160,000	2,159,531
135	HEALTH AND HUMAN	Z211	Developmental Services	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	483	In 8-5		-	-	12,880,000	12,877,204	-	-	12,880,000	12,877,204
136	HEALTH AND HUMAN	Z212	Developmental Services	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	487	In 8-5		-	-	2,880,000	2,879,375	-	-	2,880,000	2,879,375
137	HEALTH AND HUMAN	Z217	Medicaid Waiver for Other	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	493	In 8-5		-	-	160,000	159,965	-	-	160,000	159,965

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138	HEALTH AND HUMAN	Z218	Medicaid Waiver for Brain	A	Provides funding to increase MaineCare appropriations and allocations to	See Line 124	General Fund	496	In 8-5		-	-	560,000	559,878	-	-	560,000	559,878
141	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0147	Medical Care - Payments to Providers	A	Provides one-time funding for a 2.5% temporary rate increase to the Medicare physician fee schedule pursuant to H.R.1 - One Big Beautiful Bill Act.		General Fund	363	In 8-5		-	-	826,728	833,130	-	-	826,728	833,130
142	HEALTH AND HUMAN	0147	Medical Care - Payments to	A	Provides one-time funding for a 2.5% temporary rate increase to the	See Line 141	Federal Expenditures	364	In 8-5		-	-	1,797,457	1,791,284	-	-	-	-
143	HEALTH AND HUMAN	0147	Medical Care - Payments to	A	Provides one-time funding for a 2.5% temporary rate increase to the	See Line 141	Federal Block Grant	365	In 8-5		-	-	72,382	72,153	-	-	-	-
144	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0147	Medical Care - Payments to Providers	A	Provides one-time funding to offset the provider impact of the federal budget reconciliation law. P.L. 119-21, Section 71113, which prohibits federal match for payments to prohibited entities, as defined in Section 71113, for items and services for a 1-year period beginning July 4, 2025.		General Fund	372	In 8-5		-	-	2,249,459	-	-	-	2,249,459	-
145	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0147	Medical Care - Payments to Providers	A	Provides additional funding to increase supplemental payments to private psychiatric hospitals.	Language Part AAA	General Fund	368	In 13-0		-	-	156,832	313,665	-	-	156,832	313,665
146	HEALTH AND HUMAN	0147	Medical Care - Payments to	A	Provides additional funding to increase supplemental payments to private	See Line 145	Federal Expenditures	369	In 13-0		-	-	248,315	482,843	-	-	-	-
147	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0148	Nursing Facilities	A	Provides funding to reflect meaningful cost differences faced by Maine Veterans' Homes nursing facilities in per diem rates for services provided to MaineCare members.		General Fund	383	In 13-0		-	-	-	505,794	-	-	-	505,794
148	HEALTH AND HUMAN	0148	Nursing Facilities	A	Provides funding to reflect meaningful cost differences faced by Maine	See Line 147	Federal Expenditures	384	In 13-0		-	-	-	861,554	-	-	-	-
149	HEALTH AND HUMAN	0148	Nursing Facilities	A	Provides funding to reflect meaningful cost differences faced by Maine	See Line 147	Other Special Revenue	385	In 13-0		-	-	-	87,367	-	-	-	-
150	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0147	Medical Care - Payments to Providers	A	Provides one-time funding for a supplemental payment to the Maine Veterans' Homes for MaineCare residents.	Part WW	General Fund	373	In 13-0		-	-	-	1,192,705	-	-	-	1,192,705
151	HEALTH AND HUMAN	0147	Medical Care - Payments to	A	Provides one-time funding for a supplemental payment to the Maine	See Line 150	Federal Expenditures	374	In 13-0		-	-	-	1,836,002	-	-	-	-
152	HEALTH AND HUMAN	Z009	PNMI Room and Board	A	Provides one-time funding for a supplemental payment to the Maine		General Fund	430	In 13-0		-	-	-	1,386,060	-	-	-	1,386,060
154	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0453	Office for Family Independence - District	A	Reallocates positions within the Office for Family Independence and Office for Family Independence - District programs as a result of the decrease in the Supplemental Nutrition Assistance Program Federal Financial Participation rate from 50% to 25% as of October 1, 2026 pursuant to H.R.1 - One Big Beautiful Bill Act.		General Fund	416	In 8-5		-	2,552,613	-	-	-	(2.0)	-	2,552,613
155	HEALTH AND HUMAN	0453	Office for Family	A	Reallocates positions within the Office for Family Independence and Office	See Line 154	Other Special Revenue	417	In 8-5		-	(2,552,618)	-	(79,795)	-	2.0	-	-
156	HEALTH AND HUMAN	Z020	Office for Family	A	Reallocates positions within the Office for Family Independence and Office	See Line 154	General Fund	436	In 8-5		-	544,946	-	-	-	12.0	-	544,946
157	HEALTH AND HUMAN	Z020	Office for Family	A	Reallocates positions within the Office for Family Independence and Office	See Line 154	Other Special Revenue	437	In 8-5		-	(513,072)	-	(16,039)	-	(12.0)	-	-
158	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0453	Office for Family Independence - District	A	Adjusts funding between General Fund and Other Special Revenue Funds in both the Office for Family Independence program and Office for Family Independence - District program and between General Fund and Federal Expenditures Fund in the Food Supplement Admin program as a result of the decrease in the Supplemental Nutrition Assistance program Federal Financial Participation rate from 50% to 25% as of October 1, 2026 pursuant to H.R.1 - One Big Beautiful Bill Act.		General Fund	418	In 8-5		-	-	-	417,518	-	-	-	417,518
159	HEALTH AND HUMAN	0453	Office for Family	A	Adjusts funding between General Fund and Other Special Revenue Funds in	See Line 158	Other Special Revenue	419	In 8-5		-	-	-	(430,570)	-	-	-	-
160	HEALTH AND HUMAN	Z019	Food Supplement	A	Adjusts funding between General Fund and Other Special Revenue Funds in	See Line 158	General Fund	432	In 8-5		-	-	-	187,853	-	-	-	187,853
161	HEALTH AND HUMAN	Z019	Food Supplement	A	Adjusts funding between General Fund and Other Special Revenue Funds in	See Line 158	Federal Expenditures	433	In 8-5		-	-	-	(193,651)	-	-	-	-
162	HEALTH AND HUMAN	Z020	Office for Family	A	Adjusts funding between General Fund and Other Special Revenue Funds in	See Line 158	General Fund	438	In 8-5		-	-	-	884,150	-	-	-	884,150
163	HEALTH AND HUMAN	Z020	Office for Family	A	Adjusts funding between General Fund and Other Special Revenue Funds in	See Line 158	Other Special Revenue	439	In 8-5		-	-	-	(911,789)	-	-	-	-

LD 2212 Supplemental Budget - Unvoted Initiatives

As of 03-18-26

HHS Line #	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	HHS Vote & Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Leg Count FY 26	Leg Count FY 27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
164	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0453	Office for Family Independence - District	A	Establishes 40 Eligibility Specialist II positions and 4 Family Independence Unit Supervisor positions in the Office for Family Independence - District program, funded 44.8% General Fund and 55.2% Other Special Revenue Funds to improve the Supplemental Nutrition Assistance Program (SNAP) Payment Error Rate (PER), pursuant to H.R.1 - One Big Beautiful Bill Act. This initiative also provides funding for related All Other costs.		General Fund	420	In 8-5		-	1,931,482	-	137,506	-	-	-	2,068,988
165	HEALTH AND HUMAN	0453	Office for Family	A	Establishes 40 Eligibility Specialist II positions and 4 Family Independence	See Line 164	Other Special Revenue	421	In 8-5		-	2,394,726	-	262,299	-	44.0	-	-
166	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0453	Office for Family Independence - District	A	Provides funding in the Office for Family Independence - District program for the projected increase in postage pursuant to H.R.1 - One Big Beautiful Bill Act.		General Fund	424	In 8-5		-	-	15,625	148,640	-	-	15,625	148,640
167	HEALTH AND HUMAN	0453	Office for Family	A	Provides funding in the Office for Family Independence - District program	See Line 166	Other Special Revenue	425	In 8-5		-	-	16,113	394,570	-	-	-	-
168	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z020	Office for Family Independence	A	Provides funding in the Office for Family Independence program for the projected increase in income verification services pursuant to H.R.1 - One Big Beautiful Bill Act.		General Fund	442	In 8-5		-	-	249,051	901,314	-	-	249,051	901,314
169	HEALTH AND HUMAN	Z020	Office for Family	A	Provides funding in the Office for Family Independence program for the	See Line 168	Other Special Revenue	443	In 8-5		-	-	256,835	1,884,403	-	-	-	-
170	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z019	Food Supplement Administration	A	Provides funding for heating assistance benefits for Supplemental Nutrition Assistance Program participants to improve the payment error rate.	Part XX	General Fund	434	In 8-5		-	-	-	1,486,103	-	-	-	1,486,103
171	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z020	Office for Family Independence	T-12	Provides one-time funding for one-time technology adjustments and compliance with new federal legislation, H.R. 1 - One Big Beautiful Bill Act, PL 119-21.	Language Part T, Federal Match	Other Special Revenue Funds	444	In 8-5		-	-	294,090	9,415,009	-	-	-	-
172	HEALTH AND HUMAN	Z020	Office for Family	T-12	Provides one-time funding for one-time technology adjustments and	See Line 171	Other Special Revenue	445	In 8-5		-	-	275,575	4,059,371	-	-	-	-
175	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0143	Maine Center for Disease Control and Prevention	A	Establishes one Health Program Manager position funded 50% General Fund and 50% Federal Expenditures Fund in the Maine Center for Disease Control and Prevention program to oversee investigations, outbreaks, surveillance, and disease prevention for sexually transmitted infections and human immunodeficiency virus and provides funding for related All Other costs.		General Fund	347	In 8-5		-	59,882	-	3,628	-	1.0	-	63,510
176	HEALTH AND HUMAN	0143	Maine Center for Disease	A	Establishes one Health Program Manager position funded 50% General Fund	See Line 175	Federal Expenditures	348	In 8-5		-	59,875	-	5,613	-	-	-	-
177	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	0143	Maine Center for Disease Control and Prevention	A	Establishes one Public Health Educator III position funded 100% Maine Center for Disease Control and Prevention program, General Fund to support disease prevention and surveillance for sexually transmitted infections, including congenital syphilis and human immunodeficiency virus (HIV) and provides funding for related All Other costs.		General Fund	349	In 8-5		-	103,615	-	7,256	-	1.0	-	110,871
180	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z121	Universal Childhood Immunization Program	A	Provides funding in the Universal Immunization Program, Other Special Revenue Funds to align with available resources.		Other Special Revenue Funds	447	In 8-5		-	-	-	10,000,000	-	-	-	-
181	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Behavioral Health	A	Provides funding for ongoing support to Adult Treatment Recovery Courts in Oxford County and Region 6.		General Fund	456	In 13-0		-	-	-	342,760	-	-	-	342,760
CP1	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	228	Purchased Social Services	A	Provides ongoing funding to replace current and anticipated reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.	Added in Change Package	General Fund	NEW CP			-	-	-	3,000,000	-	-	-	3,000,000
CP2	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	228	Purchased Social Services	A	Reduces one-time funding to replace current and anticipated reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.	Added in Change Package	General Fund	NEW CP			-	-	-	(3,000,000)	-	-	-	(3,000,000)