

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
1	ACF	Agriculture, Conservation and Forestry, Department Of	Z233	Forest Resource Management	A	Transfers one Senior Planner position for landowner outreach from Federal Expenditures Fund to General Fund within the same program.		General Fund	56	IN			0	131,964	0	0	0	0	0.0	1.0	0	131,964
2	ACF	Agriculture,	Z233	Forest Resource	A	Transfers one Senior Planner position for landowner outreach	See Line 1	Federal Expenditures	57	IN			0	(131,964)	0	(6,605)	0	0	0.0	(1.0)	0	0
3	ACF	Agriculture, Conservation and Forestry, Department Of	Z233	Forest Resource Management	A	Transfers one Resource Management Coordinator position serving as an urban and community forestry program coordinator from Federal Expenditures Fund to General Fund within the same program.		General Fund	58	IN			0	134,596	0	0	0	0	0.0	1.0	0	134,596
4	ACF	Agriculture,	Z233	Forest Resource	A	Transfers one Resource Management Coordinator position	See Line 3	Federal Expenditures	59	IN			0	(134,596)	0	(6,737)	0	0	0.0	(1.0)	0	0
5	ACF	Agriculture, Conservation and Forestry, Department Of	Z233	Forest Resource Management	A	Reallocates the cost of one Entomologist II position from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program.		General Fund	60	IN			13,154	55,059	0	0	0	0	0.0	0.0	13,154	55,059
6	ACF	Agriculture,	Z233	Forest Resource	A	Reallocates the cost of one Entomologist II position from 50%	See Line 5	Federal Expenditures	61	IN			(13,154)	(55,059)	(659)	(2,756)	0	0	0.0	0.0	0	0
7	ACF	Agriculture, Conservation and Forestry, Department Of	Z233	Forest Resource Management	A	Reallocates the cost of one Natural Resource Pathologist position from 80% General Fund and 20% Federal Expenditures Fund to 100% General Fund within the same program.		General Fund	62	IN			6,271	26,157	0	0	0	0	0.0	0.0	6,271	26,157
8	ACF	Agriculture,	Z233	Forest Resource	A	Reallocates the cost of one Natural Resource Pathologist position	See Line 7	Federal Expenditures	63	IN			(6,271)	(26,157)	(314)	(1,310)	0	0	0.0	0.0	0	0
9	ACF	Agriculture, Conservation and Forestry, Department Of	Z239	Land Management and Planning	A	Reallocates the cost of one Director Real Property Management position from 50% Other Special Revenue Funds in the Land Management and Planning program and 50% General Fund in the Parks - General Operations program to 100% General Fund in the Parks - General Operations program.		Other Special Revenue Funds	65	IN			(14,259)	(61,842)	(635)	(2,754)	0	0	0.0	0.0	0	0
10	ACF	Agriculture,	Z221	Parks - General	A	Reallocates the cost of one Director Real Property Management	See Line 9	General Fund	46	IN			14,259	61,842	0	0	0	0	0.0	0.0	14,259	61,842
11	ACF	Agriculture, Conservation and Forestry, Department Of	Z239	Land Management and Planning	A	Reallocates the cost of one Director Bureau of Parks and Lands position from 50% Other Special Revenue Funds in the Land Management and Planning program and 50% General Fund in the Parks - General Operations program to 100% General Fund in the Parks - General Operations program.		Other Special Revenue Funds	66	IN			(28,585)	(119,000)	(1,273)	(5,298)	0	0	0.0	0.0	0	0
12	ACF	Agriculture,	Z221	Parks - General	A	Reallocates the cost of one Director Bureau of Parks and Lands	See Line 11	General Fund	47	IN			28,585	119,000	0	0	0	0	0.0	0.0	28,585	119,000
13	ACF	Agriculture, Conservation and Forestry, Department Of	Z239	Land Management and Planning	A	Provides one-time funding for public lands operational expenses.		General Fund	67	IN			0	0	2,250,000	0	0	0	0.0	0.0	2,250,000	0
14	AFA	Treasurer of State, Office Of	21	Debt Service - Treasury	A	Reduces funding one time based on anticipated authorized general obligation bonds.	PreCP Vote: IN 3-11-26 ChgPkg: Change amount from (6,500,000) to (14,752,057)	General Fund	687	CP			0	0	0	(14,752,057)	0	0	0.0	0.0	0	-14,752,057
15	AFA	Administrative and Financial Services, Department Of	Z456	Affordability Payment Program	T	Provides one-time funding for an affordability payment program that will provide a \$300 affordability payment to each eligible recipient and for the costs of administration, programming, mailing and taxpayer assistance.		Other Special Revenue Funds	30				0	0	163,875,000	54,625,000	0	0	0.0	0.0	0	0
16	CJPS	Corrections, Department of	141	Administration - Corrections	A	Provides funding for the department's agriculture program to support current growth.		Other Special Revenue Funds	96	IN			0	0	76,000	76,000	0	0	0.0	0.0	0	0
17	CJPS	Corrections, Department of	124	Adult Community Corrections	A	Provides funding for transitional housing for formerly incarcerated clients to reduce recidivism and help with stability while reintegrating into the community.		General Fund	92	IN			0	0	83,820	83,820	0	0	0.0	0.0	83,820	83,820

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
18	CJPS	Public Safety, Department of	88	Administration - Public Safety	A	Establishes one Public Service Coordinator I position and provides funding for related All Other costs.		Other Special Revenue Funds	637	IN	11-1		0	139,498	0	8,150	0	0	0.0	1.0	0	0
19	CJPS	Public Safety, Department of	101	Capitol Police - Bureau of	A	Transfers 4 Capitol Police Officer positions and one Capitol Police Sergeant position from Other Special Revenue Funds to General Fund within the same program and provides funding that was not provided in a previous initiative for the positions and related All Other costs.		General Fund	639	IN			0	725,206	0	59,696	0	0	0.0	5.0	0	784,902
20	CJPS	Public Safety,	101	Capitol Police - Bureau	A	Transfers 4 Capitol Police Officer positions and one Capitol	See Line 19	Other Special	640	IN			0	(725,206)	0	(59,696)	0	0	0.0	(5.0)	0	0
21	CJPS	Public Safety, Department of	327	Fire Marshal - Office of	A	Establishes one Fire Investigation Sergeant position and provides funding for related All Other costs.		Other Special Revenue Funds	653	IN			0	163,076	0	13,616	0	0	0.0	1.0	0	0
22	EDU	Community College System, Board of Trustees of the Maine	Z335	MCCS Free Community College - Two Enrollment Years	A	Provides funding for the State's 7 community colleges to continue offering student scholarships through the State's free community college tuition program.	See Part QQQ	General Fund	682	IN	7-4		0	0	2,500,000	0	0	0	0.0	0.0	2,500,000	0
23	EDU	Education, Department of	449	Child Development Services	A	Provides funding to establish a baseline allocation.		Other Special Revenue Funds	NEW CP	UNK			0	0	500	500	0	0	0.0	0.0	0	0
24	EDU	Education, Department of	Z361	Climate Education Professional Development Pilot Program Fund	A	Continues one State Education Representative position, previously established by Resolve 2021, chapter 178, through June 19, 2027 and provides funding for related All Other costs. This initiative also transfers the position from the Climate Education Professional Development Pilot Program Fund program, Other Special Revenue Funds to the Office of Innovation program, General Fund and reduces All Other allocations in the Climate Education Professional Development Pilot Program Fund program, Other Special Revenue Funds.		Other Special Revenue Funds	201	IN	10-1		0	(12,185)	0	(8,784)	0	0	0.0	0.0	0	0
25	EDU	Education,	Z333	Office of Innovation	A	Continues one State Education Representative position,	See Line 25	General Fund	196	IN	8-3		0	152,199	0	9,328	0	0	0.0	0.0	0	161,527
26	EDU	Education, Department of	220	Education in Unorganized Territory	A	Provides funding for the annual purchase of one school bus to maintain an updated fleet of school buses.		General Fund	171	IN			0	0	0	0	130,000	130,000	0.0	0.0	130,000	130,000
27	EDU	Education, Department of	220	Education in Unorganized Territory	A	Transfers one seasonal part-time Teacher Aide position from the Federal Expenditures Fund to the General Fund within the same program and reorganizes the position to a seasonal part-time Education Technician II position. This initiative also provides All Other funding in the Federal Expenditures Fund to maintain the allocation.	Note: Seasonal position; entered FTE count in Leg Count column	General Fund	164	IN			0	42,145	0	0	0	0	0.0	0.707	0	42,145
28	EDU	Education,	220	Education in	A	Transfers one seasonal part-time Teacher Aide position from the	See Line 27	Federal Expenditures	165	IN	7-4		0	(38,385)	0	38,385	0	0	0.0	(0.707)	0	0
29	EDU	Education, Department of	220	Education in Unorganized Territory	A	Transfers one Teacher BS position from the Federal Expenditures Fund to the General Fund within the same program and transfers and reallocates the cost of one Teacher MS position from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program. This initiative also provides All Other funding in the Federal Expenditures Fund to maintain the allocation.		General Fund	166	IN	7-4		29,183	126,005	0	0	0	0	2.0	2.0	29,183	126,005
30	EDU	Education,	220	Education in	A	Transfers one Teacher BS position from the Federal Expenditures	See Line 29	Federal Expenditures	167	IN	10-1		(29,183)	(126,005)	29,183	126,005	0	0	(2.0)	(2.0)	0	0
31	EDU	Education, Department of	220	Education in Unorganized Territory	A	Provides one-time funding to update mechanical, electrical and plumbing systems and complete minor renovations at a state-owned building in the unorganized territory.		General Fund	168	IN			0	0	0	0	145,482	0	0.0	0.0	145,482	0

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
32	EDU	Education, Department of	220	Education in Unorganized Territory	A	Provides one-time funding to update outdoor play areas in 3 state-owned schools in the unorganized territory.		General Fund	169	IN	7-3		0	0	0	0	185,000	0	0.0	0.0	185,000	0
33	EDU	Education, Department of	220	Education in Unorganized Territory	A	Provides funding to establish an allocation to properly record child nutrition expenditures.		Other Special Revenue Funds	170	IN	6-5		0	0	320,000	320,000	0	0	0.0	0.0	0	0
34	EDU	Education, Department of	Z081	Federal Programs Team	A	Continues one limited-period State Education Representative position, one limited-period Education Specialist III position and 2 limited-period Education Specialist II positions previously continued by Public Law 2025, chapter 388 through December 30, 2027 and provides funding for related All Other costs and grant activities.	Pre-CP vote: IN 3-6-26 ChgPkg: continues 4 federally funded LPP (instead of 1) and changes end date. Increases FY27 one-time federal allocations.	Federal Expenditures Fund	185 CP	IN	8-1		0	223,117	1,000,000	902,688	0	0	0.0	0.0	0	0
35	EDU	Education, Department of	308	General Purpose Aid for Local Schools	A	Continues and makes permanent one limited-period Education Specialist II position previously established by Financial Order 004467 F6 and reduces All Other to fund the position.		General Fund	173	IN	7-3		0	109,827	0	(109,827)	0	0	0.0	1.0	0	0
36	EDU	Education, Department of	308	General Purpose Aid for Local Schools	A	Continues and makes permanent one limited-period Agency Procurement and Program Administrator position previously established by Financial Order 004466 F6 and reduces All Other to fund the position.		General Fund	175	IN	7-3		0	128,674	0	(128,674)	0	0	0.0	1.0	0	0
37	EDU	Education, Department of	Z394	Innovative Teaching and Learning	A	Continues and makes permanent one limited-period State Education Representative position previously continued by Financial Order 004383 F6 and provides funding for related All Other costs.		General Fund	204	TIE	5-5		0	152,199	0	9,328	0	0	0.0	1.0	0	161,527
38	EDU	Education, Department of	Z394	Innovative Teaching and Learning	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides one-time funding to expand the department's artificial intelligence guidance toolkit and to provide grants to school administrative units, nonprofits, universities and professional organizations that provide professional development or planning to educators related to artificial intelligence.	Note: AI Task Force Policy Cmte AMD: Add reporting requirement for Maine State Library	General Fund	203	AMD	6-4		0	0	0	500,000	0	0	0.0	0.0	0	500,000
39	EDU	Education, Department of	Z029	Learning Through Technology	A	Provides one-time funding for school administrative units to support costs associated with prohibiting the use of personal electronic devices during the school day.	See Part GG	General Fund	180	IN	6-5		0	0	0	700,000	0	0	0.0	0.0	0	700,000
40	EDU	Education, Department of	Z293	Maine School Safety Center	A	Establishes one Public Service Coordinator I position and provides funding for related All Other costs.		General Fund	193	IN	7-4		30,111	129,995	2,765	9,328	0	0	1.0	1.0	32,876	139,323
41	EDU	Education, Department of	Z334	Office of Workforce Development and Innovative Pathways	A	Adjusts funding for debt service costs associated with the bonding authority granted in Public Law 2021, chapter 635, Part X for career and technical education centers and regions. This initiative also provides one-time funding for the overhead costs of 2 limited-period positions supporting career and technical education bonds.		General Fund	199	IN	8-4		0	0	(1,117,457)	124,462	0	0	0.0	0.0	-1,117,457	124,462
42	EDU	Education, Department of	Z334	Office of Workforce Development and Innovative Pathways	A	Provides funding for the Maine Career Pathways program to provide participants with opportunities to complete certifications and credentials to meet the workforce needs of employers and their local and regional economies.		Other Special Revenue Funds	198	IN	8-4		0	0	0	250,000	0	0	0.0	0.0	0	0
43	EDU	Education, Department of	Z271	School Facilities	A	Establishes one Public Service Coordinator II position and provides funding for related All Other costs.		Other Special Revenue Funds	191	IN	7-5		0	146,119	0	13,565	0	0	0.0	1.0	0	0

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
44	EDU	Library, Maine State	217	Maine State Library	A	Transfers funding for a contract for the Executive Director of Maine InfoNet's salary from the Maine State Library program, Federal Expenditures Fund to the Statewide Library Information System program, General Fund.		Federal Expenditures Fund	582	IN			0	0	0	(118,559)	0	0	0.0	0.0	0	0
45	EDU	Library, Maine State	185	Statewide Library	A	Transfers funding for a contract for the Executive Director of	See Line 44	General Fund	579	IN	7-4		0	0	0	118,559	0	0	0.0	0.0	0	118,559
46	EDU	Library, Maine State	217	Maine State Library	A	Transfers one Library Section Supervisor position and related All Other costs from Federal Expenditures Fund to General Fund within the same program.		General Fund	583	IN	7-4		0	146,035	0	6,065	0	0	0.0	1.0	0	152,100
47	EDU	Library, Maine State	217	Maine State Library	A	Transfers one Library Section Supervisor position and related All	See Line 46	Federal Expenditures	584	IN			0	(146,035)	0	(6,065)	0	0	0.0	(1.0)	0	0
48	EDU	Library, Maine State	217	Maine State Library	A	Transfers one Librarian - Specialized Services position and related All Other costs from Federal Expenditures Fund to General Fund within the same program.		General Fund	585	IN	7-3		0	133,598	0	6,065	0	0	0.0	1.0	0	139,663
49	EDU	Library, Maine State	217	Maine State Library	A	Transfers one Librarian - Specialized Services position and	See Line 48	Federal Expenditures	586	IN			0	(133,598)	0	(6,065)	0	0	0.0	(1.0)	0	0
50	EDU	Library, Maine State	217	Maine State Library	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides one-time funding to design a program to promote a public literacy and safety program related to artificial intelligence.	Note: AI Task Force Policy Cmte AMD: Add reporting requirement for Maine State Library	General Fund	591	AMD	6-5		0	0	0	250,000	0	0	0.0	0.0	0	250,000
51	EDU	Library, Maine State	217	Maine State Library	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides one-time funding for media and outreach to promote a public literacy and safety program related to artificial intelligence.	Note: AI Task Force Policy Cmte AMD: See Line 50	General Fund	592	AMD	6-5		0	0	0	500,000	0	0	0.0	0.0	0	500,000
52	EDU	Library, Maine State	217	Maine State Library	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides one-time funding for competitive grants to deploy and implement a public literacy and safety program related to artificial intelligence.	Note: AI Task Force Policy Cmte AMD: See Line 50	General Fund	593	AMD	6-5		0	0	0	500,000	0	0	0.0	0.0	0	500,000
53	EDU	Library, Maine State	217	Maine State Library	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides one-time funding for grants to public libraries for trainings, hardware and other needs related to artificial intelligence.	Note: AI Task Force Policy Cmte AMD: See Line 50	General Fund	594	AMD	6-5		0	0	0	1,000,000	0	0	0.0	0.0	0	1,000,000
54	EDU	Public Broadcasting Corporation, Maine	33	Maine Public Broadcasting Corporation	A	Provides funding for the Maine Public Broadcasting Corporation in delivering broadcast and emergency alert services on the State's public television and radio network.		General Fund	632	IN	8-3		0	0	200,000	200,000	0	0	0.0	0.0	200,000	200,000
55	EDU	University of Maine System, Board of Trustees of the	31	Educational and General Activities - UMS	A	Provides one-time funding to support commercially promising faculty, staff and student research at the University of Maine System in emerging areas of state and national interest and economic opportunity.		General Fund	693	IN	10-1		0	0	2,000,000	0	0	0	0.0	0.0	2,000,000	0
56	EDU	University of Maine System, Board of Trustees of the	986	Maine Economic Improvement Fund	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides ongoing funding to establish a state artificial intelligence public innovation hub to partner with state agencies, local governments and higher education institutions in identifying, evaluating, designing and deploying digital innovation projects related to artificial intelligence.	Note: AI Task Force Policy Cmte AMD: direct funds to new "Public AI Innovation Fund" rather than Econ Impr Fund; add report requirement for UMS	General Fund	695	AMD	10-1		0	0	0	400,000	0	0	0.0	0.0	0	400,000
57	EDU	Education, Department of	Z293	Maine School Safety Center	T	Provides one-time funding for safety measures including retrofitting nearly 1,700 Maine school buses with crossing arms and anti-pinch door sensors.		Other Special Revenue Funds	194	IN			0	0	5,921,640	500	0	0	0.0	0.0	0	0

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
58	ENR	Environmental Protection, Department Of	421	Maine Environmental Protection Fund	B	RECLASSIFICATIONS (Provides funding for the approved reclassification of one Environmental Specialist IV position to an Environmental Licensing Supervisor Position retroactive to September 2025 and provides funding for related All Other Costs.)	PreCP Vote: IN 3-4-26 ChgPkg: Increases FY27 allocation from original amts proposed PS \$16,903; AO \$1,308.	Other Special Revenue Funds	234 CP	IN			43,475	31,402	2,584	1,964	0	0	0.0	0.0	0	0
59	EUT	Energy Resources, Department Of	Z424	Department of Energy Resources	A	Continues and makes permanent one Public Service Coordinator II position, previously continued by Public Law 2025, chapter 388 under the former Governor's Energy Office program within the Executive Department, to support energy program management initiatives and related grant management, programming, communications and external engagement. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	206	IN	8-5	0	120,138	0	8,568	0	0	1.0	1.0	0	0	
60	EUT	Energy Resources, Department Of	Z424	Department of Energy Resources	A	Continues and makes permanent one Public Service Coordinator II position, previously continued by Public Law 2025, chapter 388 under the former Governor's Energy Office program within the Executive Department, to support energy program management initiatives and related grant management, programming, communications and external engagement. This initiative also provides funding for related All Other costs.	See Line 59	Other Special	207	IN	8-5	0	0	0	9,531	0	0	0.0	0.0	0	0	
61	EUT	Energy Resources, Department Of	Z424	Department of Energy Resources	A	Provides funding to meet a significant need for investment in grid resilience and provides matching funding for an estimated \$4,400,000 in future federal funding.	PolicyCmte AMD: Change to one-time General Fund appropriation of \$750,000.	General Fund	208	AMD	6-4-2	0	0	0	3,000,000	0	0	0.0	0.0	0	3,000,000	
62	EUT	Energy Resources, Department Of	Z424	Department of Energy Resources	A	Transfers one Commissioner of The Department of Energy Resources from the Federal Expenditures Fund to the General Fund within the same program and transfers and reallocates one Deputy Commissioner of The Department of Energy Resources from Other Special Revenue Funds to the General Fund within the same program.		General Fund	210	IN	8-4	83,162	449,682	0	0	0	0	2.0	2.0	83,162	449,682	
63	EUT	Energy Resources, Department Of	Z424	Department of Energy Resources	A	Transfers one Commissioner of The Department of Energy Resources from the Federal Expenditures Fund to the General Fund within the same program and transfers and reallocates one Deputy Commissioner of The Department of Energy Resources from Other Special Revenue Funds to the General Fund within the same program.	See Line 62	Federal Expenditures	211	IN	8-4	(79,249)	(428,514)	0	0	0	0	(1.0)	(1.0)	0	0	
64	EUT	Energy Resources, Department Of	Z424	Department of Energy Resources	A	Transfers one Commissioner of The Department of Energy Resources from the Federal Expenditures Fund to the General Fund within the same program and transfers and reallocates one Deputy Commissioner of The Department of Energy Resources from Other Special Revenue Funds to the General Fund within the same program.	See Line 62	Other Special	212	IN	8-4	(3,913)	(21,185)	0	0	0	0	(1.0)	(1.0)	0	0	
65	HED	Economic and Community Development, Department of	995	Office of Innovation	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides funding to the Maine Technology Institute, Maine Entrepreneurial Resource Corps artificial intelligence training program to provide curated cybersecurity courses and small grants to eligible Maine businesses and entrepreneurs to access Maine-based consultants with expertise in artificial intelligence and cybersecurity.	Note: AI Task Force	General Fund	158	IN	5-2	0	0	0	200,000	0	0	0.0	0.0	0	200,000	
66	HED	Housing Authority, Maine State	661	Shelter Operating Subsidy	A	Provides funding to support emergency homeless shelters in the State through the authority's emergency shelter and housing assistance program.		General Fund	294	IN	7-1	0	0	1,250,000	1,500,000	0	0	0.0	0.0	1,250,000	1,500,000	
67	HED	Maine Office of Community Affairs	Z419	Division of Building Codes and Standards	A	Transfers one Senior Manufactured Housing Inspector position and one Manufactured Housing Inspector position from the Office of Professional and Occupational Regulation program within the Department of Professional and Financial Regulation to the Division of Building Codes and Standards program within the Maine Office of Community Affairs within the same fund. These transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. These employees retain their accrued vacation and sick leave balances.		Other Special Revenue Funds	255	IN	6-3	0	255,443	0	0	0	0	0.0	2.0	0	0	
68	HED	Professional and	352	Office of Professional	A	Transfers one Senior Manufactured Housing Inspector position	See Line 67	Other Special	628	IN	6-3	0	(255,823)	0	0	0	0	0.0	(2.0)	0	0	

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
69	HED	Maine Office of Community Affairs	Z419	Division of Building Codes and Standards	A	Transfers All Other funding from the Manufactured Housing Board program within the Department of Professional and Financial Regulation to the Division of Building Codes and Standards program within the Maine Office of Community Affairs within the same fund.		Federal Expenditures Fund	256	IN	6-3		0	0	0	22,486	0	0	0.0	0.0	0	0
70	HED	Professional and	351	Manufactured Housing	A	Transfers All Other funding from the Manufactured Housing	See Line 69	Federal Expenditures	626	IN	6-3		0	0	0	(22,486)	0	0	0.0	0.0	0	0
71	HED	Maine Office of Community Affairs	Z419	Division of Building Codes and Standards	A	Provides funding for an attorney position under the Department of the Attorney General.		Other Special Revenue Funds	257	IN			0	0	0	145,962	0	0	0.0	0.0	0	0
72	HED	Maine Office of Community Affairs	Z419	Division of Building Codes and Standards	A	Establishes one Resource Management Coordinator position and provides funding for training and support for local code enforcement officers.		Other Special Revenue Funds	258	IN			0	122,761	0	13,000	0	0	0.0	1.0	0	0
73	HED	Maine Office of Community Affairs	Z418	Housing Opportunity Program	A	Transfers one Executive Director Manufactured Housing Board position and one Secretary Specialist position from the Office of Professional and Occupational Regulation program within the Department of Professional and Financial Regulation to the Housing Opportunity Program within the Maine Office of Community Affairs within the same fund. These transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. These employees retain their accrued vacation and sick leave balances.		Other Special Revenue Funds	251	IN	6-3		0	244,057	0	0	0	0	0.0	2.0	0	0
74	HED	Professional and	352	Office of Professional	A	Transfers one Executive Director Manufactured Housing Board	See Line 73	Other Special	629	IN	6-3		0	(244,437)	0	0	0	0	0.0	(2.0)	0	0
75	HED	Maine Office of Community Affairs	Z416	Maine Climate Corps Program	A	Provides one-time funding to support the Maine Climate Corps Program.		Other Special Revenue Funds	246	IN	6-3		0	0	24,508	500	0	0	0.0	0.0	0	0
76	HED	Maine Office of Community Affairs	Z396	Maine Office of Community Affairs	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides ongoing funding for a partnership program supporting municipalities to assess needs and opportunities related to the use of artificial intelligence through grants, technical assistance and information sharing, prioritizing expedited permitting for housing development and improved cybersecurity.		General Fund	242	IN	6-3		0	0	0	350,000	0	0	0.0	0.0	0	350,000
77	HED	Housing Authority, Maine State	Z340	Emergency Housing Relief Fund Program	T	Provides one-time funding for the Community Aging in Place grant program for 2 years to provide services through nonprofit organizations around the State to eligible low-income elderly and disabled homeowners.		Other Special Revenue Funds	296	IN			0	0	2,000,000	0	0	0	0.0	0.0	0	0
78	HED	Housing Authority, Maine State	Z340	Emergency Housing Relief Fund Program	T	Provides one-time funding to supplement or establish programs addressing the needs of people experiencing homelessness or facing other immediate housing challenges and support other uses that address housing emergencies in the State. These funds will provide emergency, transitional and permanent housing responses to homelessness.		Other Special Revenue Funds	297	IN	7-1		0	0	12,000,000	0	0	0	0.0	0.0	0	0

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
79	HED	Housing Authority, Maine State	442	Housing Authority - State	T	Provides one-time funding to create more than 300 new affordable homes for ownership and rental across the State through the Rural Affordable Rental Housing Program, the federal Low-income Housing Tax Credit program and the Affordable Homeownership Program, with incentives added for projects that invest in wood fiber insulation and heat pumps and with consideration for those that use a modular building approach.		Other Special Revenue Funds	290	IN	5-3		0	0	37,500,000	0	0	0	0.0	0.0	0	0
80	HED	Housing Authority, Maine State	442	Housing Authority - State	T	Provides one-time funding for a pilot program supporting the construction of new middle-income housing units, focusing on rental housing for households with incomes up to 120% of area median income and homeownership for households with incomes up to 150% of area median income, with incentives added for projects that invest in wood fiber insulation and heat pumps and with consideration for those that use a modular building approach.	Policy Cmte AMD: See HED Report Back pg.3	Other Special Revenue Funds	291	AMD	6-3		0	0	10,000,000	0	0	0	0.0	0.0	0	0
81	HED	Housing Authority, Maine State	442	Housing Authority - State	T	Provides one-time funding for a pilot program supporting the construction of new homes in mobile home parks through infill, expansion or new development, with restrictive covenants on the newly created units to ensure affordability.		Other Special Revenue Funds	292	IN	6-3		0	0	7,500,000	0	0	0	0.0	0.0	0	0
82	HED	Maine Office of Community Affairs	Z418	Housing Opportunity Program	T	Provides one-time funding for a 3-year pilot project to provide regionalized building code enforcement.		Other Special Revenue Funds	252	IN	6-3		0	0	500,000	500,000	0	0	0.0	0.0	0	0
83	JUD	Attorney General, Department of The	310	Administration - Attorney General	A	Eliminates one vacant Secretary Legal position from the Administration - Attorney General program and reduces funding for related All Other costs.		Federal Expenditures Fund	71	IN			0	(85,749)	0	(2,368)	0	0	0.0	(1.0)	0	0
84	JUD	Attorney General, Department of The	310	Administration - Attorney General	A	Reallocates 4 Attorney General Detective positions, 3 Assistant Attorney General positions, one Auditor III position, one Research Assistant MSEA-B position and one Senior Attorney General Detective position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program. This initiative also reallocates funding for related All Other costs.		Federal Expenditures Fund	74	IN			0	(436,532)	0	(12,560)	0	0	0.0	0.0	0	0
85	JUD	Attorney General,	310	Administration - Attorney General	A	Reallocates 4 Attorney General Detective positions, 3 Assistant	See Line 84	Other Special	75	IN			0	436,532	0	12,560	0	0	0.0	0.0	0	0
86	JUD	Attorney General, Department of The	310	Administration - Attorney General	A	Establishes one Research Assistant MSEA-B position to support the criminal division and provides funding for related All Other costs.		General Fund	76	IN	8-5		0	95,457	0	9,500	0	0	0.0	1.0	0	104,957
87	JUD	Attorney General, Department of The	310	Administration - Attorney General	A	Establishes one Assistant Attorney General position dedicated to legal issues related to housing and mobile home parks.		Other Special Revenue Funds	77	IN	8-5		0	145,962	0	0	0	0	0.0	1.0	0	0
88	JUD	Attorney General, Department of The	409	District Attorneys Salaries	A	Eliminates 4 Assistant District Attorney positions.		Federal Expenditures Fund	79	IN			0	(573,921)	0	(15,852)	0	0	0.0	(4.0)	0	0
89	JUD	Human Rights Commission, Maine	150	Human Rights Commission - Regulation	A	Transfers one Secretary Associate Legal position from 60% General Fund and 40% Federal Expenditures Fund to 100% General Fund to align the funding with the appropriate source and transfers funding for the associated All Other costs.		General Fund	300	IN	8-5		10,272	42,954	606	2,426	0	0	1.0	1.0	10,878	45,380
90	JUD	Human Rights	150	Human Rights	A	Transfers one Secretary Associate Legal position from 60%	See Line 89	Federal Expenditures	301	IN	8-5		(10,272)	(42,954)	(606)	(2,426)	0	0	(1.0)	(1.0)	0	0

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
91	JUD	Human Rights Commission, Maine	150	Human Rights Commission - Regulation	A	Transfers one Maine Human Rights Investigator position from 75% General Fund and 25% Federal Expenditures Fund to 100% General Fund to align the funding with the appropriate source and transfers funding for the associated All Other costs.		General Fund	302	IN	8-5		7,969	34,010	378	1,516	0	0	0.0	0.0	8,347	35,526
92	JUD	Human Rights	150	Human Rights	A	Transfers one Maine Human Rights Investigator position from	See Line 91	Federal Expenditures	303	IN	8-5		(7,969)	(34,010)	(378)	(1,516)	0	0	0.0	0.0	0	0
93	JUD	Human Rights Commission, Maine	150	Human Rights Commission - Regulation	A	Transfers and reallocates one Public Service Manager II position from 66% General Fund and 34% Federal Expenditures Fund to 100% General Fund to align the funding with the appropriate source and transfers funding for the associated All Other costs.		General Fund	304	IN	8-5		13,425	56,996	515	2,062	0	0	1.0	1.0	13,940	59,058
94	JUD	Human Rights	150	Human Rights	A	Transfers and reallocates one Public Service Manager II position	See Line 93	Federal Expenditures	305	IN	8-5		(13,425)	(56,996)	(515)	(2,062)	0	0	(1.0)	(1.0)	0	0
95	JUD	Human Rights Commission, Maine	150	Human Rights Commission - Regulation	A	Reallocates one Maine Human Rights Investigator position from 75% General Fund and 25% Federal Expenditures Fund to 100% General Fund to align the funding with the appropriate source and transfers funding for the associated All Other costs.		General Fund	306	IN	8-5		7,177	30,743	378	1,516	0	0	0.0	0.0	7,555	32,259
96	JUD	Human Rights	150	Human Rights	A	Reallocates one Maine Human Rights Investigator position from	See Line 95	Federal Expenditures	307	IN	8-5		(7,177)	(30,743)	(378)	(1,516)	0	0	0.0	0.0	0	0
97	JUD	Judicial Department	63	Courts - Supreme, Superior and District	A	Provides one-time funding to pay counsel fees related to weapons restriction orders and civil commitment cases.		General Fund	544	IN			0	0	1,200,000	1,200,000	0	0	0.0	0.0	1,200,000	1,200,000
98	JUD	Judicial Department	63	Courts - Supreme, Superior and District	A	Establishes 3 Deputy Marshal positions and provides funding for related All Other costs.		General Fund	546	IN			0	314,517	0	6,570	0	0	0.0	3.0	0	321,087
99	JUD	Judicial Department	63	Courts - Supreme, Superior and District	A	Establishes 5 Electronic Filing Specialist positions and one Electronic Filing Supervisor position. This initiative also provides funding for related All Other costs.		General Fund	547	IN			151,455	639,257	7,095	28,380	0	0	6.0	6.0	158,550	667,637
100	JUD	Judicial Department	63	Courts - Supreme, Superior and District	A	Establishes 6 Assistant Clerk positions and 3 Associate Clerk positions. This initiative also provides funding for related All Other costs.		General Fund	548	IN	12-1		0	893,661	0	60,570	0	0	0.0	9.0	0	954,231
101	JUD	Judicial Department	63	Courts - Supreme, Superior and District	A	Establishes one IT Security Analyst position and provides funding for related All Other costs.		General Fund	550	IN			36,761	154,896	1,260	5,050	0	0	1.0	1.0	38,021	159,946
102	JUD	Judicial Department	63	Courts - Supreme, Superior and District	A	Provides one-time funding for increased transcript costs for the Maine Commission on Public Defense Services.		General Fund	551	IN			0	0	135,000	135,000	0	0	0.0	0.0	135,000	135,000
103	JUD	Judicial Department	63	Courts - Supreme, Superior and District	A	Establishes 2 Assistant Clerk positions and provides funding for related All Other costs.		General Fund	552	IN	12-1		0	193,076	0	3,000	0	0	0.0	2.0	0	196,076
104	JUD	Judicial Department	63	Courts - Supreme, Superior and District	A	Establishes 2 District Court Judge positions, 2 Deputy Marshal positions and 2 Assistant Clerk positions and provides funding to implement the Extreme Risk Protection Order Act. □ Note: Title 4, sec 157 need to change # of district court judges.	ChgPkg: Adds Leg Count for 6 positions; no change to \$ amounts.	General Fund	556 CP	IN	7-5		217,916	896,951	83,175	81,860	0	0	6.0	6.0	301,091	978,811
105	JUD	Judicial Department	Z097	Judicial - Debt Service	A	Provides funding for debt service costs.		General Fund	558	IN			0	0	1,944,265	4,098,013	0	0	0.0	0.0	1,944,265	4,098,013
106	JUD	Public Defense Services, Maine Commission On	Z112	Maine Commission on Public Defense Services	A	Establishes one District Defender position, one Assistant Defender I position, 4 Assistant Defender II positions, 2 Paralegal positions, one PDS Case Manager position, one Field Investigator position and one Office Associate I position to support the establishment of the Maine Commission on Public Defense Services' Cumberland County office and provides funding for office rent and related All Other costs.	PolicyCmte AMD: See JUD Report Back, Attachment B, page 2	General Fund	524	AMD	9-4		0	1,425,698	0	218,850	0	0	0.0	11.0	0	1,644,548

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
107	JUD	Public Defense Services, Maine Commission On	Z112	Maine Commission on Public Defense Services	A	Establishes 4 Assistant Defender I positions and one Paralegal position to support the establishment of the Maine Commission on Public Defense Services, parents counsel division and provides funding for office rent and related All Other costs.		General Fund	525	IN	9-4		0	872,928	0	224,230	0	0	0.0	5.0	0	1,097,158
108	JUD	Public Defense Services, Maine Commission On	Z112	Maine Commission on Public Defense Services	T	Provides one-time funding to pay for private attorneys and noncounsel vendors who provide indigent legal services. These expenses were anticipated in the 2026-2027 biennial budget above the baseline amount for these services.	PolicyCmte AMD: Change amounts to 13,000,000 in each year. (Related to LD 2059)	Other Special Revenue Funds	527	AMD	8-4		0	0	12,322,443	13,026,035	0	0	0.0	0.0	0	0
109	LAB	Labor, Department of	30	Administration - Labor	A	Provides one-time funding for competitive grants to workforce training organizations to develop training courses and new career exploration or apprenticeship programs with credentialing standards related to artificial intelligence, to integrate artificial intelligence into existing training programs or to encourage employers to invest in related skills to keep their workforces competitive, innovative and productive.		General Fund	561	OUT	5-3		0	0	0	300,000	0	0	0.0	0.0	0	300,000
110	LAB	Labor, Department of	852	Employment Services Activity	A	Continues one limited-period CareerCenter Consultant position previously established by financial order in fiscal year 2025-26 through June 19, 2027 and provides funding for related All Other costs.		Federal Expenditures Fund	569	IN	5-3		0	93,510	0	19,214	0	0	0.0	0.0	0	0
111	LAB	Labor, Department of	Z375	Maine Apprenticeship Program	A	Continues one limited-period CareerCenter Consultant position previously established by Public Law 2023, chapter 683 through June 17, 2028.		Other Special Revenue Funds	576	IN	5-3		0	80,242	0	8,840	0	0	0.0	0.0	0	0
112	MAR	Marine Resources, Department of	27	Bureau of Marine Science	A	Reallocates the cost of one Marine Resource Scientist III position from another Other Special Revenue Funds account within the same program.		Other Special Revenue Funds	599				0	45,577	0	2,095	0	0	0.0	0.0	0	0
113	MAR	Marine Resources,	27	Bureau of Marine	A	Reallocates the cost of one Marine Resource Scientist III position	See Line 112	Other Special	600				0	(45,577)	0	(2,095)	0	0	0.0	0.0	0	0
114	MAR	Marine Resources, Department of	27	Bureau of Marine Science	A	Provides funding for contractual services and other operational support in order to effectively execute a more limited offshore wind monitoring program.		General Fund	604	IN	10-1		0	0	0	222,091	0	0	0.0	0.0	0	222,091
115	SLG	Administrative and Financial Services, Department Of	883	Bureau of General Services - Capital Construction and Improvement Reserve Fund	A	Provides funding for capital construction and repair for state-owned buildings.		Other Special Revenue Funds	23	IN	8-5		0	0	0	0	0	#####	0.0	0.0	0	0
116	SLG	Administrative and Financial Services, Department Of	713	Financial and Personnel Services - Division of	A	Continues one Accounting Analyst position, previously continued by Financial Order 004369 F6, through June 19, 2027, to assist the Natural Resources Service Center in addressing an increased financial management workload.	ChgPkg: makes correction to remove Leg Count as this is a limited per position. No change in \$ amounts.	Financial and Personnel Services Fund	21 CP	IN	7-6		0	104,780	0	6,065	0	0	0.0	0.0	0	0
117	SLG	Administrative and Financial Services, Department Of	155	Information Services	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides one-time funding to train state employees to safely, responsibly and effectively use artificial intelligence.	Note: AI Task Force	General Fund	14	IN	11-2		0	0	0	1,000,000	0	0	0.0	0.0	0	1,000,000
118	SLG	Administrative and Financial Services, Department Of	155	Information Services	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides one-time funding for data management and governance practice.	Note: AI Task Force	General Fund	15	IN	7-6		0	0	0	1,008,000	0	0	0.0	0.0	0	1,008,000
119	SLG	Administrative and Financial Services, Department Of	8	Risk Management - Claims	A	Establishes one Public Service Coordinator I position to assist with the increased number of claims and insurance services to state agencies and quasi-state agencies.		Risk Management Fund	9	IN	7-6		0	125,102	0	6,065	0	0	0.0	1.0	0	0

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
120	SLG	Executive Department	Z135	Office of Policy Innovation and the Future	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, establishes one Public Service Coordinator II position to coordinate development and implementation of state policies, practices and partnerships related to artificial intelligence.	Note: AI Task Force	General Fund	273	IN	7-6		0	151,465	0	16,335	0	0	0.0	1.0	0	167,800
121	SLG	Executive Department	Z135	Office of Policy Innovation and the Future	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides one-time funding for statewide support of artificial intelligence technology and interagency coordination.	Note: AI Task Force	General Fund	274	IN	7-6		0	0	0	300,000	0	0	0.0	0.0	0	300,000
122	SLG	Executive Department	Z135	Office of Policy Innovation and the Future	A	Pursuant to the Governor's Maine Artificial Intelligence Task Force recommendations, provides one-time funding to engage with outside experts to recommend ways to enable the State to more effectively and efficiently identify, procure and onboard technology and digital solutions that can improve outcomes for residents with regard to artificial intelligence.	Note: AI Task Force	General Fund	275	IN	7-6		0	0	0	250,000	0	0	0.0	0.0	0	250,000
123	SLG	Secretary of State, Department of	Z455	Permanent Commission on the Status of Women	A	Transfers one Public Service Coordinator I position and All Other costs from the Bureau of Corporations, Elections and Commissions program to the Permanent Commission on the Status of Women program within the same funds to align funding with actual operations.		General Fund	676	IN	7-6		0	143,493	0	27,196	0	0	0.0	1.0	0	170,689
124	SLG	Secretary of State,	Z455	Permanent Commission	A	Transfers one Public Service Coordinator I position and All Other	See Line 123	Other Special	677	IN	7-6		0	0	0	8,290	0	0	0.0	0.0	0	0
125	VLA	Secretary of State,	692	Bureau of Corporations,	A	Transfers one Public Service Coordinator I position and All Other	See Line 123	General Fund	673	IN	8-4		0	(143,493)	0	(27,196)	0	0	0.0	(1.0)	0	-170,689
126	VLA	Secretary of State,	692	Bureau of Corporations,	A	Transfers one Public Service Coordinator I position and All Other	See Line 123	Other Special	674	IN	8-4		0	0	0	(8,290)	0	0	0.0	0.0	0	0
127	TRA	Public Safety, Department of	291	State Police	A	Transfers one State Police Detective position and one SBY Specialist position from the Gambling Control Board program, 100% General Fund to the State Police program, 65% General Fund and 35% Highway Fund and provides funding for related All Other costs.		General Fund	644	OUT			196,466	204,717	0	0	0	0	2.0	2.0	196,466	204,717
128	TRA	Public Safety, Department of	291	State Police	A	Establishes 4 State Police Detective positions and provides funding for related All Other costs.		General Fund	646	OUT			0	498,456	0	30,052	0	0	0.0	4.0	0	528,508
129	TRA	Public Safety, Department of	291	State Police	A	Establishes one State Police Corporal position, one State Police Lieutenant position and 3 State Police Specialist positions and provides funding for related All Other costs for additional staffing related to Public Law 2023, chapter 675. This initiative also provides funding for 5 Ford Police Interceptor Utility Hybrid vehicles for those 5 positions.		General Fund	649	OUT			117,890	507,874	10,755	185,819	0	156,000	5.0	5.0	128,645	849,693
130	TRA	Public Safety, Department of	291	State Police	A	Transfers one State Police Lieutenant position from the Traffic Safety program, 100% Highway Fund to the State Police program, 65% General Fund and 35% Highway Fund and provides funding for related All Other costs.		General Fund	651	IN			0	131,874	0	0	0	0	0.0	1.0	0	131,874
131	TRA	Public Safety, Department of	547	Turnpike Enforcement	A	Establishes one State Police Sergeant position, 2 State Police Corporal positions and 4 State Police Trooper positions and provides funding for related All Other costs to increase coverage on the Maine Turnpike. This initiative also provides funding for 7 vehicles for those 7 positions.		Other Special Revenue Funds	659	IN			241,563	1,040,648	93,573	190,958	0	385,000	7.0	7.0	0	0
132	VLA	Administrative and Financial Services, Department Of	Z263	Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund	A	Continues one limited-period Public Service Coordinator II position previously established in Public Law 2023, chapter 683 through June 30, 2028 and provides funding for related All Other costs.		Other Special Revenue Funds	25	IN	9-3		0	129,510	0	9,453	0	0	0.0	0.0	0	0

LD 2212 Supplemental Budget - Unvoted Initiatives

NON-HHS

As of 03-18-26

LINE #	Cmte Code	Department	Pgm Code	Program	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	Policy Cmte Vote	PC Tally	AFA Committee Vote	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expend FY26	Capital Expend FY27	Leg Count FY26	Leg Count FY27	Net GF Expenditure (Savings) FY26	Net GF Expenditure (Savings) FY27
133	VLA	Public Safety, Department of	Z002	Gambling Control Board	A	Transfers one State Police Detective position and one SBY Specialist position from the Gambling Control Board program, 100% General Fund to the State Police program, 65% General Fund and 35% Highway Fund and provides funding for related All Other costs.		General Fund	661	IN			(302,252)	(314,946)	0	0	0	0	(2.0)	(2.0)	-302,252	-314,946
134	VLA	Secretary of State, Department of	692	Bureau of Corporations, Elections and Commissions	A	Provides funding for the lease of new voter tabulation machines.		General Fund	671	IN	7-5		0	0	0	792,000	0	0	0.0	0.0	0	792,000