

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
4/16/26

ORDERED,

That the State Controller increase allotment in account 029-18K-071301, Financial and Personnel Services Fund, by \$380,000 in the All Other line category for the purpose of funding increased expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient.

Statement of Fact

This financial order increases allotment to support higher than anticipated expenses for the Financial and Personnel Services fund account. These costs can be absorbed within the current rate structure and will not result in additional costs to another agency. The Financial and Personnel Services Fund shortfall is primarily due to a significant increase in the necessary cost of service center and technology expenditures. Failure to allot these funds will result in the inability to meet financial obligations this fiscal year.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0052

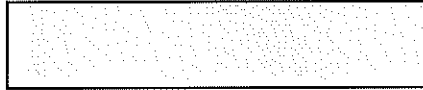
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APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/24/16/26

ORDERED,

That the State Controller increase allotment in account 014-18L-0015-06, Alcohol Server Education, by \$60,000 in the All Other line category for the purpose of funding alcohol server education projects; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Alcohol Server Education account to fund payments for alcohol server education projects, including the purchase of books and contracted training services. The Bureau of Alcoholic Beverages and Lottery Operations received an award from the National Alcohol Beverage Control Association to fund these efforts. Failure to allot these funds will result in the inability to conduct training for alcohol servers.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terrance J Meehan

Agency Phone: (207) 607-2024

30 day wait
TAC
4-8-26

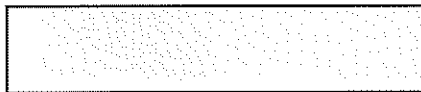
ADM00-0054

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
JW 4/16/26*

ORDERED,

That the State Controller transfer \$6,500 from the All Other line category to the Personal Services line category within account 076-18S-0455-01, Firefighters/Law Enforcement Officers Health Insurance Program account, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 076-18S-0455-01, Firefighters/Law Enforcement Officers Health Insurance Program account, by \$6,500 in the Personal Services line category, and decrease the allotment in account 076-18S-0455-01 by \$6,500 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to fund a payroll shortfall caused by unrealized attrition and higher than budgeted payroll expenses. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operating expenditures. Failure to allot these funds will have a detrimental impact on the department's ability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

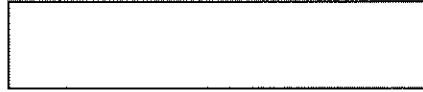
ADM00-0056

*30 day
wait*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 16 2026



Handwritten initials and date: WJ, 4/16/26

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish the following project position in accordance with Title 5, section 1583-A; one Government Intern position; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-01A-0393-01, Bureau of Agriculture, by \$933 in the Personal Services line category and by \$204 in the All Other line category, and increase the allotment in account 014-01A-0393-04, Agriculture Promotion Fund, by \$933 in the Personal Services line category and by \$204 in the All Other line category for the purpose of funding this position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one project Government Intern position for 12 weeks starting May 26, 2026 and ending August 14, 2026. This position will support agricultural development and sustainability through education, industry events, technical assistance, research, economic development, and environmental stewardship. This financial order covers the funding for fiscal year 2025-26. A second financial order will be submitted in fiscal year 2026-27 to continue this position. Failure to allot these funds will have a detrimental impact on the department's ability to accomplish the objectives listed above.

DocuSigned by:

Amanda E. Beal

20AF3A288288AAA

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0051

Handwritten notes: 30 Jan Unit, AC, 4/16/26

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OW
g/w
4/16/26

ORDERED,

That the State Controller increase allotment in account 014-01A-Z821-14, Natural Areas, by \$80,000 in the Personal Services line category and by \$7,256 in the All Other line category for the purpose of meeting payroll and related STA-CAP costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund payroll shortfalls caused by unrealized attrition savings, unfunded salary adjustments due to collective bargaining, increased work effort as captured within the state's payroll system, and unbudgeted employee separation costs. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

DocuSigned by:

Amanda E. Beal

20AEB02882BB4AA

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

30 Day Wait
AC
4/16/26

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
7/16/26

ORDERED,

That the State Controller transfer \$97,000 from the All Other line category to the Capital Expenditures line category within account 010-01A-0393-01, Bureau of Agriculture, for the purpose of upgrading the Cony Road facility; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-01A-0393-01, Bureau of Agriculture, by \$97,000 in the Capital Expenditures line category, and decrease the allotment in account 010-01A-0393-01, Bureau of Agriculture, by \$97,000 in the All Other line category for the purpose of upgrading the Cony Road facility; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers \$97,000 from the All Other line category to the Capital Expenditures line category within the Bureau of Agriculture General Fund account to upgrade the Cony Road facility in Augusta. Bids for the upgrade came in higher than estimated. Funds are no longer required in the All Other line category for the purpose for which they were originally intended. Failure to approve this financial order will prevent the department from completing necessary upgrades.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

30 Day Wait
AC
4/2/26

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
4/16/26*

ORDERED,

That the State Budget Officer be authorized to establish in account 014-94B-0253-01, Baxter State Park Authority, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$9,464 in the Personal Services line category and by \$102 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Public Service Coordinator I position to manage Baxter State Park's network infrastructure, including providing specialized technical consultation and expertise to address technology needs and drive innovation. The position will be responsible for developing, implementing, and continuously evaluating comprehensive policies and procedures designed to support the Park's technology infrastructure and security measures, address potential vulnerabilities and threats, and safeguard technology assets. This position will begin on May 18, 2026 and will end on May 17, 2028. This financial order covers the funding for fiscal year 2025-26. Failure to allot these funds will have a negative impact on Baxter State Park Authority's ability to address technology needs and provide direct support to resolve technological issues as they arise.

Signature of Department Head

Lori Morrison, Director of Admin Svcs

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

30-Day Wait

HC 4/3/2026

BAX00-0004

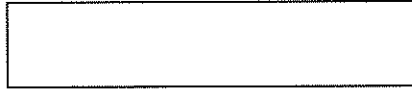
APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

ok
4/16/26

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to establish in account 013-15A-0108-30, Military Training and Operations, the following positions in accordance with Title 5, section 1583-A: 4 project Government Intern positions; and,

Be it further ordered, that the State Controller transfer \$9,548 from the All Other line category to the Personal Services line category in account 013-15A-0108-30, Military Training and Operations; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$9,548, respectively in account 013-15A-0108-30, Military Training and Operations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes 4 project Government Intern positions from May 26, 2026 to August 14, 2026. These interns will provide support to Energy, Engineering, and Environmental Managers assisting with energy audits across Army National Guard facilities statewide; environmental surveys of wetlands, vernal pools, acoustic bat studies, endangered species and other wildlife; and biological assessments for permitting new ranges at the Lola-Dana Training Site in Woodville, Maine. The interns will be performing data analysis, map creation and producing written reports using Microsoft Office and engineering software. The positions are funded 100% from Federal Expenditures Fund under the Master Cooperative Agreement between the State of Maine and the National Guard Bureau. All Other funds are no longer needed as actual expenses are lower than budgeted.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

new
04/09/26
30-day
want

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/22/16/26*

ORDERED,

That the State Budget Officer be authorized to establish in account 013-15A-0214-30, Maine Emergency Management Agency, the following positions in accordance with Title 5, section 1583-A: two project Government Intern positions; and,

Be it further ordered, that the State Controller transfer \$3,608 from the All Other line category to the Personal Services line category in account 013-15A-0214-30, Maine Emergency Management Agency; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$3,608 and decrease the allotment in the All Other line category by \$3,608, in account 013-15A-0214-30, Maine Emergency Management Agency, for the purpose of funding the positions; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two project Government Intern positions for the period of May 26, 2026 through August 14, 2026. Funding for fiscal year 2026-27 will be provided with another financial order. The interns will work on digitalizing aged files and providing assistance with site visits and dam inspections. Funds are no longer required in the All Other line category for which they were originally intended as actual expenses are lower than budgeted.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0030

*4/16/26
04/13/26
30-day
wait*

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



4/16/26

ORDERED,

That the State Controller authorize transfers and adjustments to allotment for the Department of Economic and Community Development in the Personal Services line category for various General Fund accounts for the purpose of funding payroll shortfalls: and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allows the department to transfer surplus General Fund resources to programs with projected deficits, ensuring all programs close the year at a zero balance. The Department of Economic and Community Development is running a surplus in Personal Services in account 010-19A-0585-12, Office of Business Development, due to salary savings from vacancies. The department has confirmed that surplus funding is no longer needed for the purpose for which it was originally intended and is available for use by other programs.

\$ 180,000

Signature of Department Head

MICHAEL DUGUAY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Maria Lidback

Agency Phone: () -

ECC00-0012

30 DAY WAIT
MC
4/17/2026

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

*OK
4/16/26*

ORDERED,

That the State Controller transfer \$10,000 from the All Other line category to the Personal Services line category within account 015-19A-0587-01, Community Development Block Grant, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 015-19A-0587-01, Community Development Block Grant, by \$10,000 in the Personal Services line category, and decrease the allotment in account 015-19A-0587-01, Community Development Block Grant, by \$10,000 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Community Development Block Grant account to cover a Personal Services shortfall. The shortfall was due to unrealized attrition and higher than budgeted payroll expenses. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended due to lower than budgeted contractual obligations. Failure to allot these funds will result in the agencies inability to meet payroll obligations.



Signature of Department Head

MICHAEL DUGUAY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Maria Lidback

Agency Phone: () -

ECC00-0013

*30 DAY WAIT
MLC
4/1/2026*

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

OK
9/2
4/16/26

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-Z029-01, Learning Through Technology, the following positions in accordance with Title 5, section 1583-A: two project Government Interns; and,
Be it further ordered,
that the State Controller transfer \$4,012 from the All Other line category to the Personal Services line category within account 010-05A-Z029-01, Learning Through Technology; and,
Be it further ordered,
that the State Controller increase allotment by \$4,012 in the Personal Services line category and decrease allotment by \$4,012 in the All Other line category in account 010-05A-Z029-01, Learning Through Technology to fund the positions; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two project Government Intern positions that will begin on May 26, 2026 and end on August 14, 2026. The positions will work with the Learning Through Technology and Maine Learning Technology Initiative (MLTI) team on multiple projects. Projects to comprise developing and updating content on the department's website and populating the MLTI team's 'Digital Learning Handbook'. Other projects include updating a database of MLTI schools' social media presence, updating documents about educational conferences and school in-service days, organizing content for social media campaigns for the 2026-2027 school year and cataloging computer science activities. There will also be opportunities to include graphic design, video editing and social media development and opportunities to attend and assist with summer events. The positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because fewer contracted services are needed than originally budgeted.

DocuSigned by:

7CA2E98267148E

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0055

30 day wait

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER



ow
gr
4/14/26

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,
Be it further ordered,
that the State Controller increase allotment by \$2,006 in the Personal Services line category and by \$63 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position and related STA-CAP charges; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 26, 2026 and end on August 14, 2026. This position will assist the Legislative Team with the review of paper files of rules for reduction in duplication and scanning for electronic archive. The position will develop a policy and rulemaking file to contain summaries of the last 4-8 years of legislative efforts in major policy areas like special education, school finance, instruction, construction, safety, etc. The position will be funded in fiscal year 2025-26 by allotting a portion of the unencumbered balance forward in the Departmental Services account. Failure to allot these funds will result in delays in developing and updating the various projects for which the Legislative Team is responsible.

DocuSigned by:

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0059

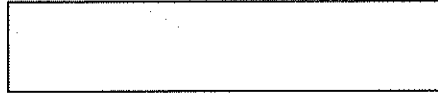
30 day wait

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
4/16/26*

ORDERED,

That the State Controller increase allotment by \$16,651,457 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools for the purpose of supporting Child Development Services; and,
Be it further ordered,
that the State Controller transfer \$16,651,457 from the All Other line category in account 010-05A-0308-09 to the All Other line category in account 010-05A-0449-29, Child Development Services; and,
Be it further ordered,
that the State Controller increase allotment in account 010-05A-0449-29 in the All Other line category by \$16,651,457 and decrease the allotment in account 010-05A-0308-09 in the All Other line category by \$16,651,457; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

Expenditures are projected to exceed the appropriation before the end of the fiscal year for Child Development Services. This financial order allots a portion of the unencumbered balance forward in the General Purpose Aid for Local Schools account and transfers the funds to the Child Development Services account to cover the projected shortfall.

DocuSigned by:

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

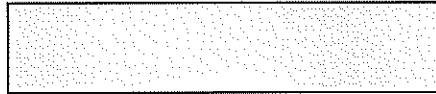
*30 day
warrant*

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



JE
4/14/26

ORDERED,

That the State Controller transfer \$220,000 from the All Other line category to the Personal Services line category within account 014-50A-Z424-01, Department of Energy Resources, for the purpose of funding work activities related to Economic Development in the Clean Energy and Innovation Division and Energy Security and Supply Division; and,

Be it further ordered, that the State Controller increase the allotment in account 014-50A-Z424-01, Department of Energy Resources, by \$220,000 in the Personal Services line category, and decrease the allotment in account 014-50A-Z424-01, Department of Energy Resources, by \$220,000 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services line category for work efforts to support Economic Development in the Clean Energy and Innovation Division as well as Energy Data Analyst efforts in the Energy Security and Supply Division. This financial Order aligns the work efforts of the Energy Analysts for projects funded by Other Special Revenue Funds. Failure to allot these funds will result in work efforts not being funded for these projects. Funds are no longer required in All Other line category for the purpose for which they were originally intended and would be better utilized in workforce efforts.

DL By

Signature of Department Head

Dan Burgess, Acting Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENR00 - DEPARTMENT OF ENERGY RESOURCES

Agency Contact: Lisa Wilson

Agency Phone: (207) 441-8408

30 day wait
TAC
4-10-26

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



ML
4/16/26

ORDERED,

That the State Budget Officer be authorized to establish in account 014-06A-0421-14, Maine Environmental Protection Fund, 3 Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$5,104 in the Personal Services line category and by \$1,172 in the All Other line category for the purpose of funding these positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to establish 3 Government Intern positions for 12 weeks beginning May 26, 2026, and ending on August 14, 2026. The interns will assist various units within the Bureau of Remediation and Waste Management specializing in hydrogeology, recycling programs, waste oil management and spill response assistance. In general, interns will assist programs with field work collecting samples, perform on-site reviews, enter and interpret data, and prepare reports. This financial order covers the funding for fiscal year 2025-26. A second financial order will be submitted in fiscal year 2026-27 to continue these positions. Failure to approve this financial order will have a detrimental impact on the department's ability to accomplish the objectives listed above.

Melanie Lozsim

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Lisa Fessenden

Agency Phone: () -

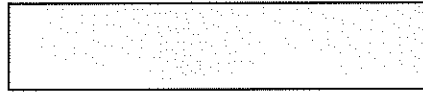
30-Day Wait
ML 4/3/2026

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



ow
9/2
4/16/26

ORDERED,

That the State Budget Officer be authorized to continue in account 014-07A-Z135-01, Office of Policy Innovation and the Future, the following in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III position and 2 limited-period Public Service Coordinator II positions; and,

Be it further ordered,
that the State Controller increase allotment in account 014-07A-Z135-01, Office of Policy Innovation and the Future, by \$60,000 in the Personal Services line category to fund the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers and allots new dedicated revenues from the Statewide - Positions Supporting SFRF Projects to continue one limited-period Public Service Manager III position and 2 limited-period Public Service Coordinator II positions from May 7, 2026 through June 6, 2026. These positions were originally established through Public Law 2021, chapter 483 and continued by Public Law 2025, chapter 388 to support the coordination, policy development, metrics planning, and data needs of the Maine Jobs & Recovery Plan, including, but not limited to, cross-agency planning on economic, workforce, and infrastructure projects. Public Law 2023, chapter 643, Part D allocates funding to support positions necessary to complete projects initially funded through the federal American Rescue Plan Act of 2021 and authorizes the extension of limited-period positions beyond 2 years. Failure to approve this financial order would substantially reduce the department's efforts in meeting Maine Jobs and Recovery Plan goals.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: Maria Lidback

Agency Phone: () -

30 day wait
TAC
4-8-26

EXE00-0026

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on 4/16/26

ORDERED,

That the State Controller increase allotment by \$85,000 in the Personal Services line category in account 014-07H-0410-03, Public Advocate Regulatory Fund, for the purpose of meeting a payroll shortfall; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the purpose of meeting a payroll shortfall due to higher than budgeted payroll costs and unrealized attrition. The Office of the Public Advocate functions independently in planning, coordinating, and representing the interests of Maine users of utility services, including electricity, natural gas, water and telecommunications proceedings before the Maine Public Utilities Commission, Maine Supreme Judicial Court, the Maine Legislature, and applicable federal regulatory bodies. Failure to allot these funds would negatively impact the Office of the Public Advocate's ability to sustain payroll obligations for the remainder of the fiscal year.

Signature of Department Head

Heather Sanborn, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: SHAREEN THOMPSON

Agency Phone: (207) 624-3689

EXP00-0003

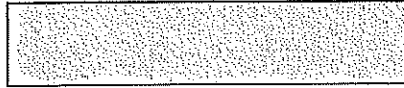
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APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



BLW
7/16/26

ORDERED,

That the State Controller transfer \$25,000 from the All Other line category to the Personal Services line category within account 010-94P-0036-36, Maine Historic Preservation Commission, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,

that the State Controller increase the allotment in 010-94P-0036-36, Maine Historic Preservation Commission, by \$25,000 in the Personal Services line category, and decrease the allotment in 010-94P-0036-36, Maine Historic Preservation Commission, by \$25,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Maine Historic Preservation Commission General Fund account to fund a payroll shortfall due to higher than budgeted payroll costs and unrealized attrition. Funds are no longer required for the purpose for which they were originally intended due to lower than budgeted expenditures in the technology cost category, and the All Other line category will have sufficient resources to meet its obligations for the remainder of the year.

Signature of Department Head

Kirk Mohnney, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: HIV00 - MAINE HISTORIC PRESERVATION COMMISSION

Agency Contact: Maria Lidback

Agency Phone: () -

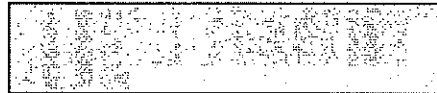
MC

30-day wait 3/25/2026

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER



SW
12/16/26

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-10A-0452-01, Office of Child and Family Services - District, by \$74,381 in the All Other line category to process expenditures by cost allocation part II journals; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to process expenditures by cost allocation part II journals. Part II journals are used to redistribute funding between General Fund and Other Special Revenue Funds based upon allowable revenue sources for costs incurred within one-month periods. Allotment originally intended for these journals was required to fund unbudgeted increases in contractual obligations for temporary staffing and substance use disorder consultation and support services. Failure to allot these funds will result in the account not having sufficient allotment to meet obligations for the remainder of the fiscal year and unrealized General Fund savings. Revenue will be received through the Cost Allocation Process.

Approved by email 3/30/2026

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0098

30 day wait

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*8/12
12/16/26*

ORDERED,

That the State Controller increase allotment in account 014-10A-0728-01, Public Drinking Water Fund, by \$452,522 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay the State match for the Drinking Water State Revolving Fund; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to meet the federal match requirement related to the Drinking Water State Revolving Fund (DWSRF). The DWSRF provides loans and grants to public water systems for infrastructure improvements. The Maine Municipal Bond Bank provides the oversight of the match funds. Failure to allot these funds will prevent the required match from being met and result in the forfeiture of federal funds.

Approved by email 3/30/2026

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0100

30-day wait

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



JM
9/16/26

ORDERED,

That the State Controller increase allotment in account 014-10A-Z036-08, Maine Background Check Program, by \$134,064 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay for a criminal background check invoice; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to pay for a criminal background check invoice. The Department of Public Safety bills quarterly for criminal background checks performed on behalf of the Maine Background Check Program; however, due to a billing delay, only three invoices were processed in fiscal year 2024-25, resulting in five invoices being paid in fiscal year 2025-26. Revenue is collected through fees charged to facilities for background checks and sufficient cash exists to support this request. Failure to allot these funds would result in the invoice not being paid.

Approved by email 3/30/2026

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0102

30 day wait

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



in
of
4/16/26

ORDERED,

That the State Budget Officer be authorized to establish in account 010-10A-Z037-01, Data, Research and Vital Statistics, the following positions in accordance with Title 5, section 1583-A: two project Government Intern positions; and,
Be it further ordered,
that the State Controller transfer \$10,809 from the All Other line category to the Personal Services line category within account 010-10A-Z037-01, Data, Research and Vital Statistics, for the purpose of funding the positions and related costs; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category by \$10,809 in account 010-10A-Z037-01, Data, Research, and Vital Statistics; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

The financial order establishes two project Government Intern positions to provide data quality assurance and assistance for the Maine Cancer Registry. These positions will start May 26, 2026 and will end August 14, 2026. Funds are no longer required in the All Other line category for the purpose for which they were originally intended.

Approved by email 3/30/2026

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0101

30 day wait

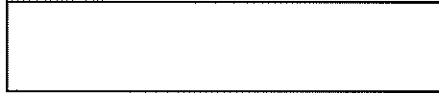
APPROVED

APR 16 2026

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/16/26*

That the State Controller increase allotment in account 014-10A-0728-01, Public Drinking Water Fund, by \$77,178 in the Personal Services line category and \$3,095 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund projected payroll costs and to pay for STA-CAP; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to pay for projected remaining payroll and to pay for STA-CAP. Payroll has been higher than anticipated due to increased work effort as captured within the Pay, Report, Inform, and Support Maine (PRISM) payroll system through the use of project codes. Revenues are collected through fees on public drinking water supplies and sufficient cash exists to support this request. Failure to allot these funds will result in the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year.

Approved by email 3/30/2026
Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0103

30 day wait

APPROVED

APR 16 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/24/16/26

ORDERED,

That the State Controller transfer funds and adjust allotment in the All Other line category and the Capital Expenditures line category within account 010-10A-0143-01, Maine Center for Disease Control and Prevention, and account 013-10A-0143-03, Federal Project Grants, according to the attached forms for the purpose of purchasing a Gas Chromatograph/Flame Ionization Detector instrument; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of Allotment for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

\$ 74,000 +

This financial order provides funding to purchase a new Gas Chromatograph/Flame Ionization Detector (GC-FID) instrument for the Maine Health and Environmental Testing Laboratory (HETL). The GC-FID instrument is used to perform blood alcohol testing in the HETL Forensic Chemistry Section (FCS). This will replace the current instrument which is at the end of its useful life cycle and cannot be repaired. This instrument is split funded between the Paul Coverdell Forensic Science Improvement Grant program received by the Department of Public Safety (DPS) through a Memorandum of Understanding (MOU) and General Funds. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reduction in contractual obligations.

Approved by email 3/30/2026
Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0099

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/16/26

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants, by \$5,000 in the All Other line category for the purpose of allotting funds received from the University of Maine Sea Grant Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Non Federal Grants account for grant funding issued by the University of Maine Sea Grant Program to support vessel time on the Department's R/V Maine for field-testing and sea trialing. Failure to allot these funds will prohibit the Department from meeting the deliverables of the grant award.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

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AC
3/31/26

MAR00-0057

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



SW
4/16/26

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants, by \$15,534 in the Personal Services line category and by \$63,520 in the All Other line category for the purpose of allotting funds received from the Broad Reach Foundation; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Non Federal Grants account for funding issued by the Broad Reach Foundation. This project will leverage the efforts of an ongoing spat monitoring project led by the Maine Center for Coastal Fisheries and industry and academic collaborators to monitor scallop larval supply, population connectivity, and environmental change to explain scallop variability. Failure to allot these funds would impact the department's ability to complete contractual obligations.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0059

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3/31/26

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*W
9/24/16/20*

ORDERED,

That the State Controller transfer \$6,145 from the All Other line category to the Capital Expenditures line category within account 010-13A-0027-01, Bureau of Marine Science, and transfer \$11,330 from the All Other line category to the Capital Expenditures line category within account 014-13A-0258-10, Departmentwide Indirect, for the purpose of funding a roof replacement; and,
Be it further ordered,
that the State Controller increase the allotment in account 010-13A-0027-01 by \$6,145 in Capital Expenditures and decrease the allotment in account 010-13A-0027-01 by \$6,145 in All Other, and increase the allotment in account 014-13A-0258-10 by \$11,330 in Capital Expenditures and decrease the allotment in account 014-13A-0258-10 by \$11,330 in All Other; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to make available capital funds for the replacement of the Boothbay Harbor facility's roofing shingles that are under the footprint of an approved solar panel installation. These shingles are over 25 years old and require replacement for proper installation of the solar panels. Funding is no longer required in All Other and there will be sufficient resources to meet remaining fiscal year obligations in both accounts. Failure to allot these funds would prevent the installation of the solar panel system.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

*30 D m' Wait
AC
3/31/26*

MAR00-0061

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/2
4/16/26

ORDERED,

That the State Controller transfer \$6,599 from the All Other line category to the Capital Expenditures line category within account 010-13A-0258-10, Bureau of Policy and Management, for the purpose of purchasing one Commander Trailer; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-13A-0258-10, Bureau of Policy and Management, by \$6,599 in the Capital Expenditures line category, and decrease the allotment in account 010-13A-0258-10, Bureau of Policy and Management, by \$6,599 in the All Other line category for the purpose of purchasing one Commander Trailer; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to make available capital funds for the purchase of one Commander Trailer. The current aquaculture trailer is no longer serviceable. Funding is no longer required in Professional Services and the All Other line category will have sufficient resources to meet obligations for the remainder of the fiscal year. Failure to allot these funds would impact the department's ability to perform field work as the current trailer is not reliable and is hazardous to use.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

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4/3/26

APPROVED

APR 16 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/2/16/26

ORDERED,

That the State Controller increase allotment in account 014-90C-0183-01, Workers Compensation Board Admin Fund, by \$500,000 in the All Other line category for the purpose of funding the relocation of the Caribou office and temporary contracts within the Advocate division; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Workers Compensation Board Admin Fund account. Funding is required for the Caribou office relocation, including lease payments, technology costs, minor equipment and supplies, and temporary contracts within the Advocate division. Failure to approve this financial order would result in the Board's inability to pay rent, cover relocation costs associated with the Caribou office and meet contractual obligations in the Advocate division.

Signature of Department Head

Bryan Ouellette, DEPUTY DIRECTOR BUS SERV

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: Maria Lidback

Agency Phone: () -

30 Day Wait
AC
4/16/26

WOR00-0001