

## GENERAL FUND STATUS - FUND BALANCE SUMMARY

With 2026-2027 Supplemental Budget PL 2025, c. 650 (LD 2212) and Other Bills Enacted to Date <sup>1</sup>

	FY 26	FY 27
<b>AVAILABLE FUNDS</b>		
Undedicated Revenue:		
December 2024 Revenue Forecast	\$5,538,177,275	\$5,686,239,390
May 2025 Revenue Forecast	\$1,107,912	(\$24,401,139)
December 2025 Revenue Forecast	\$165,016,724	\$83,348,903
March 2026 Revenue Forecast	(\$27,229,938)	\$36,033,555
2026-2027 Biennial Budget II Adjustments PL 2025, c. 388 (LD 210)	\$67,081,559	\$109,935,659
132nd 1st Special Session Other Bills Enacted	\$4,669,377	\$115,655
2026-2027 Supplemental Budget PL 2025, c. 650 (LD 2212)	(\$608,000)	\$90,473,725
132nd 2nd Regular Other Bills Enacted To Date <sup>2</sup>	\$447,670	\$389,726
<b>Subtotal - Undedicated Revenue</b>	<b>\$5,748,662,579</b>	<b>\$5,982,135,473</b>
Transfers/Adjustments to Balance:		
2026-2027 Biennial Budget Adjustments PL 2025, c. 2 (LD 609)	\$112,307,502	(\$21,121,062)
2026-2027 Biennial Budget II Adjustments PL 2025, c. 388 (LD 210)	\$23,322,716	\$1,152,225
132nd 1st Special Session Other Bills Enacted	\$335,732	\$465,878
2026-2027 Supplemental Budget PL 2025, c. 650 (LD 2212)	\$10,278,121	(\$20,590,391)
132nd 2nd Regular Other Bills Enacted To Date <sup>2</sup>	\$0	\$9,506,113
<b>Subtotal - Transfers/Adjustments to Balance</b>	<b>\$146,244,071</b>	<b>(\$30,587,237)</b>
<b>TOTAL PROJECTED RESOURCES</b>	<b>\$5,894,906,650</b>	<b>\$5,951,548,236</b>
<b>APPROPRIATIONS</b>		
Appropriations through 131st Leg. / 2026-2027 Budget Baseline LD 609	\$5,488,838,763	\$5,520,355,596
2026-2027 Biennial Budget Adjustments PL 2025, c. 2 (LD 609)	\$196,074,929	\$115,448,205
2026-2027 Biennial Budget II Adjustments PL 2025, c. 388 (LD 210)	\$113,883,290	\$206,718,362
132nd 1st Special Session Other Bills Enacted	\$8,715,483	\$4,003,165
2026-2027 Supplemental Budget PL 2025, c. 650 (LD 2212)	\$0	\$306,970,056
132nd 2nd Regular Other Bills Enacted To Date <sup>2</sup>	\$13,997,731	\$25,314,615
<b>TOTAL APPROPRIATIONS</b>	<b>\$5,821,510,196</b>	<b>\$6,178,809,999</b>
<i>Approp. Limit 12/1/2024 BoB Calc; PL 2025, c. 2 suspends for FY25 and FY26; LD 2212, Part P suspends for FY27.</i>	\$5,662,186,809	\$5,974,430,185
<i>Appropriations Above+/Below- Appropriations Limit</i>	\$159,323,387	\$204,379,814
<b>NET CHANGE (Resources less Appropriations)</b>	<b>\$73,396,454</b>	<b>(\$227,261,763)</b>
<b>BEGINNING BALANCE</b>	<b>\$156,271,645</b>	<b>\$229,668,099</b>
<b>NET CHANGE (FROM ABOVE)</b>	<b>\$73,396,454</b>	<b>(\$227,261,763)</b>
<b>ENDING BALANCE</b>	<b>\$229,668,099</b>	<b>\$2,406,337</b>

**Notes:**  
<sup>1</sup> Reflects all actions through the close of the 132nd Legislature 1st Special Session, FY 25 Closing Transactions, the December 2025 Revenue Forecast, the March 2026 Revenue Forecast, the 2026 Supplemental Budget PL 2025, c. 650 (LD 2212) and 132nd 2nd Regular Session other bills enacted as of April 28, 2026.  
<sup>2</sup> See attached OFPR summary of 132nd other bills enacted to date.

**132nd 2nd Regular Session Other Bills Enacted**

LD	Title	Appropriations		Revenues		Transfers	
		FY26	FY27	FY26	FY27	FY26	FY27
14	An Act to Provide Indigenous Peoples Free Access to State Parks (PL c. 707)	-	-	-	(39,344)	-	-
46	An Act to Establish a Grant Program to Increase Postsecondary Educational Opportunities for Students with Intellectual or Developmental Disabilities or Autism Spectrum Disorder (PL c. 519)	50,000	-	-	-	-	-
54	An Act to Require Employers to Disclose Pay Ranges and Maintain Records of Employees' Pay Histories (PL c. 771)	-	81,401	-	-	-	-
109	Resolve, Directing the Maine Arts Commission to Study Federal and National Efforts to Protect Artists from Copyright Infringement by Artificial Intelligence Companies and Users and to Monitor Educational Use (Res c. 121)	25,000	-	-	-	-	-
145	An Act to Provide Funding to the Office of Aging and Disability Services to Support the Long-term Care Ombudsman (PL c. 741)	-	107,425	-	-	-	-
245	An Act to Implement the Recommendations of the Blue Ribbon Commission to Study Emergency Medical Services in the State (PL c. 520)	2,360	2,360	-	-	-	-
259	An Act to Establish the Criminal Records Review Commission in Statute (PL c. 773)	1,400	2,800	-	-	-	-
323	An Act to Fund Staff Support for the State Board of Education (PL c. 773)	-	25,000	-	-	-	-
338	An Act to Increase the Size and Balance of Jury Pools (PL c. 708)	-	-	-	-	-	-
468	An Act to Address Food Insecurity by Helping Maine Residents Access Locally Produced Food (PL c. 745)	-	500,000	-	-	-	-
470	Resolve, Directing the Department of Education to Review Teacher Mentoring Programs in Maine Public Schools (Res c. 124)	5,000	-	-	-	-	-
493	An Act to Expand Testing for Perfluoroalkyl and Polyfluoroalkyl Substances to Private Drinking Water Wells (PL c. 746)	-	122,877	-	-	-	-
522	Resolve, Directing the Permanent Commission on the Status of Women to Study the Extent of Workforce Gender Segregation in the State (Res c. 163)	-	5,000	-	-	-	-
562	An Act to Update Reimbursement Rates for Transportation of Deceased Persons by Funeral Homes When the Transport is at the Request of the Chief Medical Examiner (PL c. 742)	-	12,000	-	-	-	-
579	An Act to Include Certain Nurses Under the 1998 Special Plan for Retirement (PL c. 747)	-	4,311,605	-	-	-	4,311,605
582	An Act to Require Health Insurance Carriers to Provide Coverage for Blood Testing for Perfluoroalkyl and Polyfluoroalkyl Substances (PL c. 710)	-	90,000	-	-	-	-
666	An Act to Prevent Domestic Violence by Providing Adequate Funding Support for Court-ordered Certified Domestic Violence Intervention Programs (PL c. 748)	-	500,000	-	-	-	500,000
679	An Act to Increase the Funding to the Live Fire Service Training Facilities Fund (PL c. 750)	-	500,000	-	-	-	-
697	An Act to Direct the Maine Prescription Drug Affordability Board to Assess Strategies to Reduce Prescription Drug Costs and to Take Steps to Implement Reference-based Pricing (PL c. 530)	107,817	149,118	-	-	-	-
703	An Act to Establish a Health Care Gap Year Program for Recent College Graduates (PL c. 751)	-	200,000	-	-	-	-
705	An Act to Correct Technical Errors in Public Law 2025, Chapter 650 (PL c. 752)	-	1,653,131	-	-	-	1,653,131
721	Resolve, to Support the Full Implementation of Certified Community Behavioral Health Clinics in the State (Res c. 170)	-	500,000	-	-	-	-
783	An Act to Continue Support for the Maine Multicultural Center (PL c. 743)	-	47,000	-	-	-	-
785	An Act to Amend Certain Tax Laws Regarding the Wabanaki Nations (PL c. 705)	-	272,494	-	(44,650)	-	-
839	An Act to Create the Net Energy Billing Cost Stabilization Fund (PL c. 532)	500	-	-	-	-	-
840	An Act to Modernize the State Supplement to Supplemental Security Income by Removing Marriage Disincentives (PL c. 753)	-	36,828	-	-	-	-
858	An Act to Ensure Behavioral and Mental Health Services Are Available to Students by Providing Grants to Schools That Contract for Those Services (PL c. 533)	100,000	100,000	-	-	-	-
870	An Act Regarding the Membership of the Maine Land Use Planning Commission (PL c. 534)	17,800	10,950	-	-	-	-
876	An Act to Support the Maine Service Fellows Program (PL c. 754)	-	90,000	-	-	-	-
957	An Act to Integrate Asian American, Native Hawaiian and Pacific Islander History into the Statewide System of Learning Results (PL c. 535)	15,000	-	-	-	-	-
981	An Act to Facilitate the Establishment of an Automated Crime Victim Notification System (PL c. 755)	-	140,000	-	-	-	140,000
1004	An Act to Adjust Certain Implementation and Reporting Dates in Legislation Held by the Governor That Became Law (PL c. 757)	-	45,000	-	-	-	-
1012	An Act to Fund the Operations of the University of Maine Cooperative Extension Tick Laboratory (PL c. 536)	-	-	-	-	-	(108,623)
1069	Resolve, Directing the Department of Education to Review Personal Finance Course Offerings in Maine Schools and Convene a Working Group of Relevant Stakeholders (Res c. 125)	15,000	-	-	-	-	-
1106	An Act to Provide Funds for the Redevelopment of the Island Nursing Home in Hancock County into Affordable Senior Housing (PL c. 758)	-	250,000	-	-	-	-
1164	An Act to Create Economic Opportunity for the Wabanaki Nations Through Internet Gaming (PL c. 538)	645,354	668,001	442,500	442,500	-	-
1202	Resolve, Requiring the Department of Education to Develop Professional Opportunities for Educators in African American Studies (Res c. 169)	-	15,000	-	-	-	-

**132nd 2nd Regular Session Other Bills Enacted**

LD	Title	Appropriations		Revenues		Transfers	
		FY26	FY27	FY26	FY27	FY26	FY27
1236	An Act to Address Employee Retention of State Employees Who Are Firefighters at Bangor International Airport (PL c. 759)	-	522,078	-	-	-	-
1265	An Act to Amend the Laws Governing Public Employee Market Pay Studies and Comprehensive Reviews of the Classification Plan for State Service Positions (PL c. 539)	-	2,000,000	-	-	-	2,000,000
1277	An Act Regarding Controlled Substances Prescription Monitoring Activities (PL c. 760)	-	77,000	-	-	-	-
1426	Resolve, to Expand Child Assertive Community Treatment (Res c. 119)	-	182,717	-	-	-	-
1474	An Act to Strengthen the Teaching of Wabanaki Studies in Maine Schools (PL c. 761)	-	100,000	-	-	-	-
1502	An Act to Update the Requirements for Health Insurance Coverage of Prostate Cancer Screening (PL c. 712)	-	-	-	-	-	-
1519	An Act to Create a Stewardship Program for Electronic Smoking Devices and Related Products (PL c. 769)	-	109,480	-	-	-	-
1566	An Act to Provide Compensation to Individuals with Lived Experience Serving on Certain Advisory Boards, Commissions, Councils and Similar Groups (PL c. 503)	5,000	-	-	-	-	-
1640	An Act to Implement the Recommendations of the Gagetown Harmful Chemical Study Commission and to Reestablish the Gagetown Harmful Chemical Study Commission (PL c. 763)	-	250,000	-	-	-	-
1652	An Act to Expand the Dental Care Access Credit (PL c. 713)	-	-	-	-	-	-
1654	An Act to Exempt Certain Sales and Transfers of Adult Use Cannabis from Excise Tax (PL c. 504)	-	-	(2,000)	(4,000)	-	-
1705	An Act Regarding Adult Education Funding and Oversight (PL c. 722)	-	150,000	-	-	-	-
1746	An Act to Reduce Dental Disease and Ensure Access to Essential Preventive Dental Care Among Maine Children (PL c. 723)	-	325,000	-	-	-	-
1796	An Act to Implement the Recommendations of the Maine Commission on Public Defense Services to Clarify the Types of Cases for Which the Commission Is Responsible for Providing Counsel (PL c. 511)	1,000	1,000	-	-	-	-
1893	An Act to Establish an Independent Office of the Child Advocate (PL c. 724)	-	258,889	-	-	-	-
1904	An Act to Establish the Municipal Shoreline Protection Legal Fund (PL c. 715)	-	101,881	-	-	-	(100,000)
1985	An Act to Implement the Recommendations of the Maine Abandoned and Discontinued Roads Commission (PL c. 518)	6,500	6,500	-	-	-	-
2003	An Act to Improve Localization of Emergency Broadcast Messaging (PL c. 725)	-	600,000	-	-	-	600,000
2008	An Act to Provide Funding to the Maine School of Science and Mathematics (PL c. 726)	-	300,000	-	-	-	-
2017	An Act to Update Certain Statutes Governing School Nutrition (PL c. 717)	-	(250,000)	-	-	-	-
2059	An Act to Provide Required Funding for the Reimbursement of Assigned Counsel (PL c. 581)	13,000,000	9,000,000	-	-	-	-
2107	An Act to Establish the Maine Nonprofit Security Grant Program (PL c. 728)	-	200,000	-	-	-	-
2118	An Act to Eliminate the Natural Areas Program and Reassign Certain Responsibilities Under the Program to the Department of Inland Fisheries and Wildlife and to Amend the Law Governing Administration of the Department of Inland Fisheries and Wildlife, Bureau of Resource Management (PL c. 706)	-	-	-	-	-	-
2123	Resolve, to Improve Dental Care Access by Modifying the MaineCare Reimbursement Methodology for the Provision of Certain Dental Services (Res c. 707)	-	17,580	-	-	-	-
2134	An Act to Create an Exception to the Prohibition of Tobacco Sales in Retail Establishments Containing Pharmacies for Certain Small Grocery Stores (PL c. 580)	-	-	7,170	35,220	-	-
2136	An Act to Support Victims of Trafficking in Maine in Response to Federal Funding Cuts (PL c. 701)	-	317,000	-	-	-	-
2154	An Act to Establish the Health Information Technology Fund to Support a State-designated Statewide Health Information Exchange (PL c. 732)	-	350,000	-	-	-	350,000
2178	An Act to Establish the Independent Office of Tax Appeals and Make Other Changes to the Laws Governing the Tax Appeals Process (PL c. 734)	-	-	-	-	-	-
2216	An Act to Establish the Maine Blue Economy Center (PL c. 735)	-	160,000	-	-	-	160,000
2220	An Act to Establish the Maine Home Energy Navigator and Coaching Resource Hub (PL c. 703)	-	100,000	-	-	-	-
2226	An Act to Amend the Essential Programs and Services School Funding Formula (PL c. 737)	-	-	-	-	-	-
2228	An Act to Eliminate Inactive Boards and Commissions (PL c. 704)	-	(2,500)	-	-	-	-
2232	An Act to Increase County Jail Funding (PL c. 721)	-	-	-	-	-	-
<b>TOTALS</b>		<b>13,997,731</b>	<b>25,314,615</b>	<b>447,670</b>	<b>389,726</b>	<b>-</b>	<b>9,506,113</b>