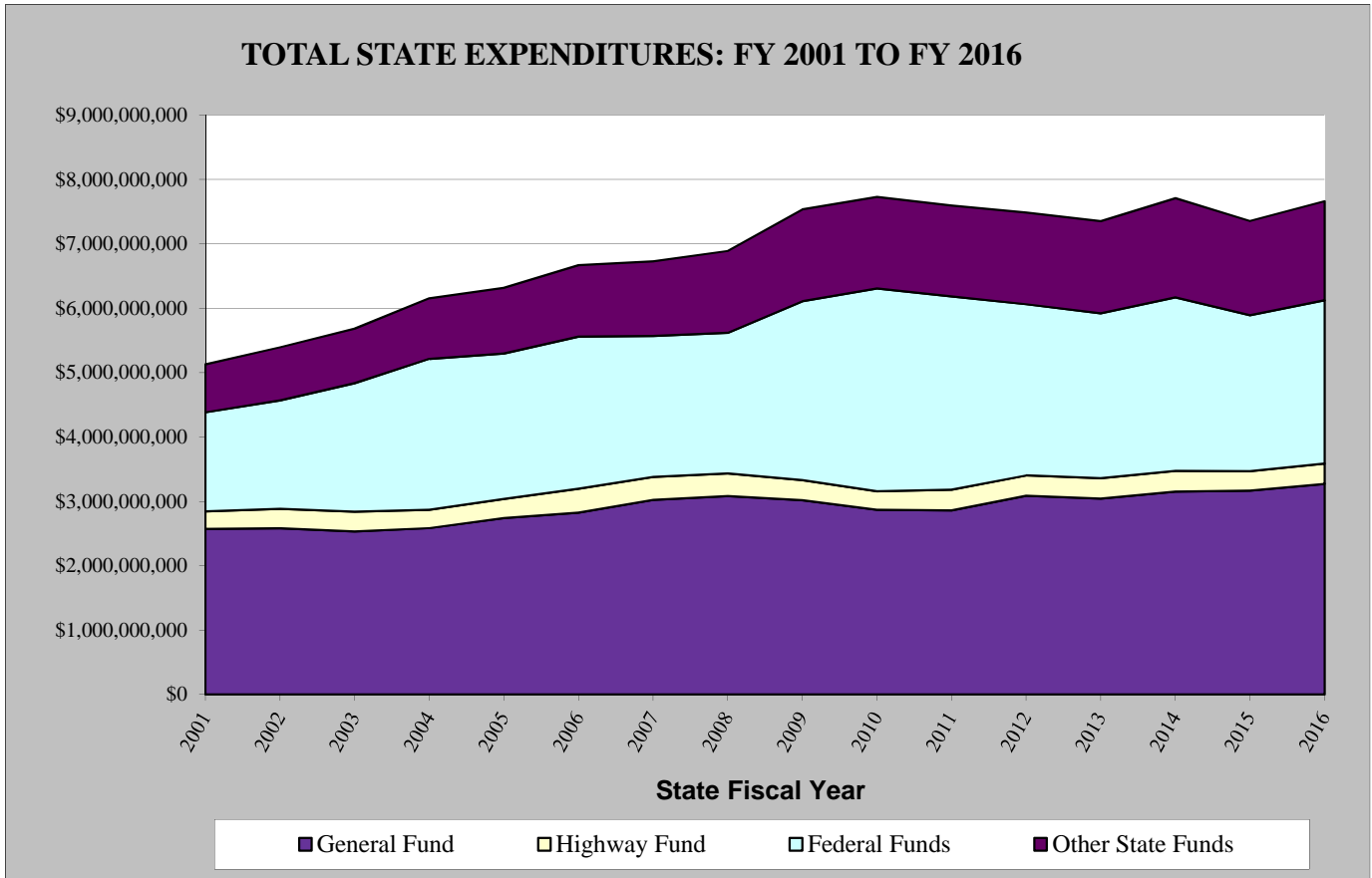


TOTAL STATE EXPENDITURES - ALL FUNDING SOURCES

FISCAL YEAR	GENERAL FUND		HIGHWAY FUND		FEDERAL FUNDS *		OTHER STATE FUNDS		TOTAL EXPENDITURES	
	\$	Chg.	\$	% Chg.	\$	% Chg.	\$	% Chg.	\$	Chg.
2001	2,571,368,893	11.0%	270,749,229	10.1%	1,539,761,065	3.0%	747,403,048	12.8%	5,129,282,235	8.7%
2002	2,583,684,236	0.5%	297,650,294	9.9%	1,685,480,263	9.5%	825,768,835	10.5%	5,392,583,628	5.1%
2003	2,533,197,609	-2.0%	304,987,282	2.5%	1,995,895,366	18.4%	847,781,450	2.7%	5,681,861,707	5.4%
2004	2,584,232,096	2.0%	283,343,403	-7.1%	2,346,157,073	17.5%	940,739,873	11.0%	6,154,472,445	8.3%
2005	2,738,123,135	6.0%	299,596,972	5.7%	2,256,197,990	-3.8%	1,021,235,651	8.6%	6,315,153,748	2.6%
2006	2,824,410,407	3.2%	370,948,351	23.8%	2,360,956,923	4.6%	1,112,524,920	8.9%	6,668,840,602	5.6%
2007	3,024,363,451	7.1%	352,202,706	-5.1%	2,189,941,949	-7.2%	1,162,715,301	4.5%	6,729,223,407	0.9%
2008	3,083,641,475	2.0%	349,155,025	-0.9%	2,182,289,850	-0.3%	1,272,920,938	9.5%	6,888,007,288	2.4%
2009	3,019,800,023	-2.1%	307,608,312	-11.9%	2,778,286,835	27.3%	1,427,625,058	12.2%	7,533,320,229	9.4%
2010	2,866,433,517	-5.1%	290,599,761	-5.5%	3,150,727,852	13.4%	1,417,786,734	-0.7%	7,725,547,863	2.6%
2011	2,859,043,111	-0.3%	321,015,262	10.5%	3,000,286,460	-4.8%	1,414,806,375	-0.2%	7,595,151,209	-1.7%
2012	3,087,289,656	8.0%	314,187,693	-2.1%	2,659,318,998	-11.4%	1,422,158,815	0.5%	7,482,955,162	-1.5%
2013	3,040,965,276	-1.5%	317,286,359	1.0%	2,562,739,045	-3.6%	1,430,865,280	0.6%	7,351,855,960	-1.8%
2014	3,149,348,298	3.6%	323,035,476	1.8%	2,695,758,316	5.2%	1,537,896,443	7.5%	7,706,038,533	4.8%
2015	3,165,515,092	0.5%	303,597,502	-6.0%	2,420,838,529	-10.2%	1,463,595,964	-4.8%	7,353,547,086	-4.6%
2016	3,272,174,288	3.4%	312,668,230	3.0%	2,536,124,842	4.8%	1,539,413,154	5.2%	7,660,380,514	4.2%
Ave. Growth - 2001 to 2016:		1.6%		1.0%		3.4%		4.9%		2.7%
Ave. Growth - 2006 to 2016:		1.5%		-1.7%		0.7%		3.3%		1.4%
Ave. Growth - 2011 to 2016:		2.7%		-0.5%		-3.3%		1.7%		0.2%



SOURCES: State of Maine Annual Budgetary Financial Reports and Accounting Records

* Federal Funds includes Federal Expenditures Fund, Federal Block Grant Fund and Federal Stimulus or American Recovery and Reinvestment Act (ARRA) Funds. ARRA actual expenditures were \$240,544,841 in FY 2009, \$690,285,452 in FY 2010, \$561,253,766 in FY 2011, \$216,513,229 in FY 2012, \$119,214,716 in FY 2013, \$50,885,999 in FY 2014, \$21,202,134 in FY 2015 and \$16,606,943 in FY 2016.