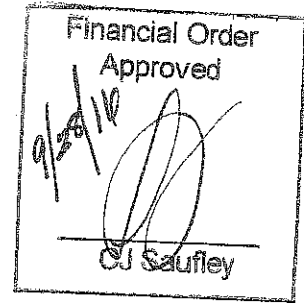
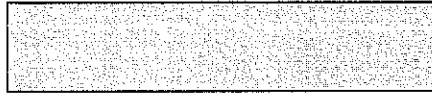


State of Maine
Executive Department
FINANCIAL ORDER



ORDERED,

That the State Budget Officer be authorized to establish in account 014-40A-0063-05, Jud DHS IV-D Cooperative Agreement, the following limited-period positions in accordance with Title 5, section 1583-A; two Court Operations Specialists, one Technology Business Analyst, one Senior Database Administrator, and one Field Technician and,

Be it ordered,
that the State Controller increase the allotment in account 014-40A-0063-05, Jud DHS IV-D Cooperative Agreement, by \$386,750 in the Personal Services category and by \$650,000 in the All Other category and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This order allows the Judicial Branch to establish five limited-period positions effective October 1, 2016 through June 10, 2017 and allots funds in All Other for various other expenditures to provide statewide court services in support of the Judicial Branch's newly acquired case management system. The funding will come from the DHHS IV-D Cooperative Agreement. Failure to approve this order will hamper the modernization of the courts computer systems which will negatively impact the Judicial Branch's ability to deliver Child Support and Recovery services in accordance with the IV-D Cooperative agreement.

9/23/16

Signature of Department Head

JAMES T. GLESSNER, STATE COURT ADMINISTRATOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

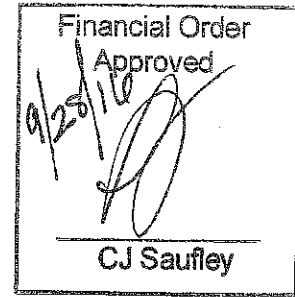
Umbrella: JUD00 - JUDICIAL DEPARTMENT

Agency Contact: ELLEN HJELM

Agency Phone: (207) 822-0714

JUD00-0004

State of Maine
Executive Department
FINANCIAL ORDER



ORDERED,

That the State Budget Officer be authorized to establish in account 010-40A-0063-01, Supreme JD and Superior Courts, one limited-period Facility Engineer position in accordance with Title 5, section 1583-A and funded through salary savings.

Statement of Fact

This financial order establishes one limited-period Facility Engineer position to assist on a temporary basis to fill in for other facility staff that will be providing the project management/clerk of the works oversight for the construction of the buildings in Waldo and Oxford counties. Current staff expertise in this area will assist the court in completing the projects on time and within budget. The position will be effective September 26, 2016 through June 10, 2017 and will be funded from salary savings.

9/23/16

Signature of Department Head

JAMES T. GLESSNER, STATE COURT ADMINISTRATOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: JUD00 - JUDICIAL DEPARTMENT

Agency Contact: ELLEN HJELM

Agency Phone: (207) 822-0714

JUD00-0006