

Administrative and Financial Services, Department of

	2017-18	2018-19
WORKERS' COMPENSATION MANAGEMENT FUND PROGRAM 0802		
WORKERS' COMPENSATION MANAGEMENT FUND		
Personal Services	1,481	1,484
All Other	(1,481)	(1,484)
Total	0	0

Agriculture, Conservation, and Forestry, Department of

	2017-18	2018-19
BOATING FACILITIES FUND Z226		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	7,527	7,539
Total	7,527	7,539

CERTIFIED SEED FUND 0787		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	24,604	24,763
All Other	(24,604)	(24,763)
Total	0	0

OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	11,450	18,044
Total	11,450	18,044

PARKS - GENERAL OPERATIONS Z221		
GENERAL FUND		
Personal Services	6,243	8,580
All Other	(6,243)	(8,580)
Total	0	0

PESTICIDES CONTROL - BOARD OF 0287		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	5,722	5,965
Total	5,722	5,965

Auditor, Office of the State

	2017-18	2018-19
AUDIT - UNORGANIZED TERRITORY 0075		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	4,330	4,336
All Other	151	152
Total	4,481	4,488

Defense, Veterans and Emergency Management, Department of

	2017-18	2018-19
MILITARY TRAINING & OPERATIONS 0108		
GENERAL FUND		
Personal Services	15,931	16,036
All Other	(15,931)	(16,036)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	7,903	8,324
Total	7,903	8,324

Education, Department of

	2017-18	2018-19
GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308		
GENERAL FUND		
Personal Services	4,554	4,587
All Other	(4,554)	(4,587)
Total	0	0

LEADERSHIP TEAM Z077		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	22,413	26,739
All Other	(22,413)	(26,739)
Total	0	0

LEARNING SYSTEMS TEAM Z081		
FEDERAL EXPENDITURES FUND		
Personal Services	7,100	7,110
All Other	(7,100)	(7,110)
Total	0	0

Environmental Protection, Department of

	2017-18	2018-19
MAINE ENVIRONMENTAL PROTECTION FUND 0421		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	5,930	5,940
All Other	215	215
Total	6,145	6,155

PERFORMANCE PARTNERSHIP GRANT 0851		
FEDERAL EXPENDITURES FUND		
Personal Services	11,745	12,012
All Other	426	435
Total	12,171	12,447

REMEDIATION AND WASTE MANAGEMENT 0247		
GENERAL FUND		
Personal Services	6,145	6,670
All Other	(6,145)	(6,670)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	6,449	6,459
All Other	234	234
Total	6,683	6,693
OTHER SPECIAL REVENUE FUNDS		
Personal Services	11,038	11,414
All Other	400	414
Total	11,438	11,828

WATER QUALITY 0248		
GENERAL FUND		
Personal Services	2,332	2,442
All Other	(2,332)	(2,442)
Total	0	0
OTHER SPECIAL REVENUE FUNDS		
Personal Services	9,742	9,758
All Other	353	354
Total	10,095	10,112

Labor, Department of

	2017-18	2018-19
REGULATION AND ENFORCEMENT 0159		
FEDERAL EXPENDITURES FUND		
Personal Services	7,706	2,939
All Other	(7,706)	(2,939)
Total	0	0

SAFETY EDUCATION AND TRAINING PROGRAMS 0161		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	7,706	2,938
All Other	(7,706)	(2,938)
Total	0	0

Professional and Financial Regulation, Department of

	2017-18	2018-19
OFFICE OF SECURITIES 0943		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	6,422	6,431
All Other	104	108
Total	6,526	6,539

Public Safety, Department of

	2017-18	2018-19
EMERGENCY MEDICAL SERVICES 0485		
GENERAL FUND		
Personal Services	11,961	13,089
All Other	(11,961)	(13,089)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	4,832	7,752
All Other	(4,832)	(7,752)
Total	0	0

STATE POLICE 0291		
FEDERAL EXPENDITURES FUND		
Personal Services	4,903	5,075
All Other	88	91
Total	4,991	5,166
OTHER SPECIAL REVENUE FUNDS		
Personal Services	12,263	12,283
All Other	220	220
Total	12,483	12,503

Technology Services, Department of

	2017-18	2018-19
TECHNOLOGY SERVICES Z242		
OFFICE OF INFORMATION SERVICES FUND		
Personal Services	64,170	70,298
All Other	(64,170)	(70,298)
Total	0	0