

SENATE

JOYCE A. MAKER, DISTRICT 20, CHAIR
ERIC L. BRAKEY, DISTRICT 7
ELOISE A. VITELLI, DISTRICT 23

CRAIG NALE, LEGISLATIVE ANALYST
JULIA BROWN, COMMITTEE CLERK



HOUSE

WALTER A. KUMIEGA III, DEER ISLE, CHAIR
MICHAEL G. DEVIN, NEW CASTLE
ROBERT W. ALLEY, SR., BEALS
LYDIA C. BLUME, YORK
STEPHANIE HAWKE, BOOTHBAY HARBOR
KEVIN J. BATTLE, SOUTH PORTLAND
WILLIAM R. TUELL, EAST MACHIAS
DAVID G. HAGGAN, HAMPDEN
ABDEN S. SIMMONS, WALDOBORO
PAULA G. SUTTON, WARREN

STATE OF MAINE
ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE
COMMITTEE ON MARINE RESOURCES

March 16, 2017

Senator James M. Hamper, Senate Chair
Representative Drew Gattine, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

RE: Report of the Marine Resources Committee on provisions affecting marine resources within LD 390, An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019

Dear Sen. Hamper and Rep. Gattine:

On January 25, 2017, the Joint Standing Committee on Marine Resources received a briefing from Patrick Keliher, Commissioner of Marine Resources, on provisions affecting marine resources in LD 390, An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019; on February 18, 2017, members of the Marine Resources Committee attended the joint public hearing with the Appropriations and Financial Affairs Committee on the marine resources provisions of LD 390.

On March 6 and March 15, 2017, the Marine Resources Committee held work sessions on LD 390. The Committee's recommendations are summarized below.

I. Part A

The Committee voted 9-1 in favor of the initiatives contained in Part A, with the following exceptions:

- Rep. Kumiega, Sen. Vitelli, Rep. Devin and Rep. Blume voted against the initiatives at Ref #2681 and Ref #2684. Together, these initiatives would eliminate a position in the sea run fisheries program with the Bureau of Policy and Management. The members voting against this initiative expressed concern with an overall reduction in positions within the Department, but were especially concerned with the loss of a position supporting sea run fisheries because the Committee has received much testimony this

session about the decline in overall health of these fisheries and the scarcity of bait fish that are used to keep other fisheries, including the lobster fishery, viable. These members support funding a position within the sea run fisheries program.

- Rep. Devin expressed concern about the initiative at Ref #2635, which reduces funding to close the Boothbay Harbor Lab library, decommission the seawater lab for 5 months annually and reduce the Central Fleet pool vehicles. Commissioner Keliher assured the Committee that, if the Coastal Fisheries, Research Management, and Opportunity Fund is enacted and funded (described further below), the seawater lab will remain open year-round. This assurance about the seawater lab notwithstanding, Rep. Devin maintained concern about the library closure and suggested some of its functions could potentially be continued through better collaboration with the University of Maine System.

The votes on each initiative in Part A are indicated on the attached form. Rep. Sutton cast the dissenting vote. Sen. Brakey was absent from the votes.

II. Language

The Committee reviewed language proposals in Part QQ and Part EEEEE.

Part QQ moves the Maine Coastal Program from the Department of Agriculture, Conservation and Forestry to the Department of Marine Resources. Funding and positions currently within DACF also move to DMR. The Committee approved Part QQ.

Part EEEEE proposed surcharges on all marine resources licenses, the proceeds of which would be deposited in the new Coastal Fisheries, Research Management, and Opportunity Fund. The Governor expressed publicly and Commissioner Keliher expressed to the Committee their intention not to pursue the proposed surcharges in Part EEEEE and the Committee, therefore, does not support passage of Part EEEEE.

The surcharges included in Part EEEEE would have provided funding in the amount of approximately \$660,000 for initiatives in Part A of the budget. Because that revenue is lost when the surcharges are not assessed, the Department proposed creating the Coastal Fisheries, Research Management, and Opportunity Fund and diverting 30% of license revenues to that Fund. The Department has calculated that this would provide approximately \$660,000 in funds to the Department without increasing license fees. A memorandum from Commissioner Keliher to the Appropriations and Financial Affairs Committee and the Marine Resources Committee dated March 13, 2017 proposes language changes to Title 12 that would effect the creation of the new Fund and diversion of 30% of license fees there. That memorandum is attached here.

A majority of the Committee supports the proposal in the Commissioner's memorandum that would divert 30% of license fees to the Coastal Fisheries, Research Management, and Opportunity Fund. A minority of the Committee (Rep. Kumiega, Rep. Devin, Rep. Blume and Rep. Battle) instead support diverting 50% of license fees to the Coastal Fisheries, Research Management, and Opportunity Fund.

The language proposals in the memorandum also separate license fees from surcharges. Current law frequently assesses one license fee that is then divided into a General Fund portion and Other Special Revenue to dedicated funds within the Department. The Committee supports clarifying the amount of each license fee that would accrue to the General Fund, subject to the proposed

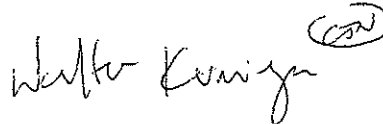
30% diversion to the new Fund, and then assessing separate surcharges that accrue as Other Special Revenue to dedicated funds within the Department. This proposal does not increase fees or change the allocation of funds in current law. Our analyst would be happy to work with members of the Appropriations and Financial Affairs Committee to develop final language.

Please feel free to contact us with any questions.

Sincerely,



Sen. Joyce A. Maker
Senate Chair



Rep. Walter A. Kumiega, III
House Chair

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Marine Resources

Sec. A-49. Appropriations and allocations. The following appropriations and allocations are made.

MAINE LOBSTER MARKETING COLLABORATIVE

Lobster Promotion Fund 0701

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$2,686,000	\$2,686,000	\$2,686,000	\$2,686,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,686,000</u>	<u>\$2,686,000</u>	<u>\$2,686,000</u>	<u>\$2,686,000</u>

Justification:

MAINE LOBSTER MARKETING COLLABORATIVE

PURPOSE: The Maine State Legislature established the Maine Lobster Promotion Council in 1991 at the request of the Maine lobster industry. In 2013, the Maine Lobster Promotion Council became known as the Maine Lobster Marketing Collaborative (MLMC). MLMC is funded through 2018 at which point its efforts will be accessed by a third party, independent auditor to ascertain the effectiveness of all its activities between the years 2014-2018. MLMC is a public instrumentality of the state, funded primarily through assessments paid by lobster license holders.

MLMC markets the Maine Lobster brand to consumer and trade audiences around the globe. The objective of MLMC is to support brand awareness and premium positioning for Maine Lobster in order to maintain consumer interest and demand for Maine Lobster and thereby support the value of the brand for all sectors of the industry.

ORGANIZATION: Legislation passed in 2013 provided that MLMC is managed by an 11-member Board of Directors composed of four harvesters, three dealers/processors, two public members, and the Commissioners of the Department of Marine Resources and the Department of Economic and Community Development. The Council elects a chairman from among its members and employs an executive director and staff to handle the responsibilities of the lobster promotion programs.

Fiscal Management:

The organization strives to maximize market impact of its expenditures through strict adherence to conservative fiscal policy. All revenue is generated through an assessment on lobster licensees.

An annual audit is compiled by an independent, external CPA accounting firm; a copy of the 2014 fiscal year audit will be available in early 2015. In all the years of MLMC's existence, the auditors were satisfied that the MLMC had well managed and responsibly administered financial records, policies and procedures that were well managed, and the

accounting and financial management adhered to Generally Accepted Accounting Practices standards. The auditors had no recommendations for, nor suggested any, need for improvements.

Sources and uses of funding:

Sources - As mentioned above, the funding for the MLMC comes from license assessments from industry licensees. These include harvester licenses, wholesaler licenses, and transportation licenses. The MLMC does not receive any funding directly from State or Federal funds.

Uses - the MLMC uses a detailed budget that is approved and overseen by the 11 member board of directors that represents diverse industry sectors, including harvesters, dealers, processors, and the general public.

The MLMC has a very broad mandate and minimal funding so the entire board and staff is continuously focused on programs and activities that generate the most return on investment in terms of supporting the industry in the areas of marketing and promotion of the sale of Maine Lobster.

Lobster Promotion Fund 0701

Initiative: Reduces funding in fiscal year 2018-19 to align allocation with projected available resources as enacted in Public Law 2013, chapter 309.

Ref. #: 2584

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

All Other

2017-18 2018-19

\$0 (\$1,687,500)

OTHER SPECIAL REVENUE FUNDS TOTAL

\$0 (\$1,687,500)

Justification:

Beginning October 1, 2018, Public Law 2013, chapter 309 will be repealed. This repeal reduces the license surcharge fee on lobster dealers, harvesters and processors which correlates with a reduction in projected available revenue resources needed to conduct increased marketing efforts in the lobster industry. This initiative reduces funding to align allocations with projected available resources for a portion of fiscal year 2018-19.

**LOBSTER PROMOTION FUND 0701
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
All Other	\$2,686,000	\$2,686,000	\$2,686,000	\$998,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,686,000	\$2,686,000	\$2,686,000	\$998,500

MAINE LOBSTER MARKETING COLLABORATIVE

DEPARTMENT TOTALS	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS	\$2,686,000	\$998,500
DEPARTMENT TOTAL - ALL FUNDS	\$2,686,000	\$998,500

Sec. A-50. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Science 0027

Initiative: BASELINE BUDGET

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	15.000	15.000
Personal Services	\$1,473,375	\$1,450,614	\$1,509,752	\$1,530,910
All Other	\$678,051	\$684,414	\$684,414	\$684,414
GENERAL FUND TOTAL	\$2,151,426	\$2,135,028	\$2,194,166	\$2,215,324

FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	25.000	25.000	25.000	25.000
POSITIONS - FTE COUNT	3.250	3.250	3.250	3.250
Personal Services	\$1,862,117	\$1,840,749	\$1,797,700	\$1,834,606
All Other	\$768,296	\$775,058	\$775,058	\$775,058
FEDERAL EXPENDITURES FUND TOTAL	\$2,630,413	\$2,615,807	\$2,572,758	\$2,609,664

OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	13.000	13.000	13.000	13.000
POSITIONS - FTE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$1,328,483	\$1,329,580	\$1,361,632	\$1,405,291
All Other	\$778,855	\$780,045	\$780,045	\$780,045
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,107,338	\$2,109,625	\$2,141,677	\$2,185,336

Justification:

The Bureau of Marine Science (BMS) is engaged in scientific research, monitoring, and education to restore, conserve and manage the marine, estuarine, and diadromous resources of the State of Maine. This Bureau is the result of a consolidation of the Bureau of Resource Management and the Bureau of Sea Run Fisheries and Habitat. The BMS conducts research and population assessments of commercial and recreational fisheries such as American lobster, northern shrimp, Atlantic herring, green sea urchin, sea scallops, and striped bass, and Maine's native diadromous fish populations. The focus of sea run fisheries activities is on multi-species, ecosystem based management and restoration of eleven diadromous species such as shad, striped bass and alewives, including multi-party/multi-species settlements that are connected with the hydro-dams that are licensed by the Federal Energy Regulatory Commission (FERC) and collaborative work with NOAA Fisheries and the US Fish and Wildlife Service on species oversight and leadership relating to Atlantic Salmon listed under the Endangered Species Act. The Maine State Aquarium and the Burnt Island Living Lighthouse Program provide marine education and outreach to the public, Maine's school children and teachers.

Bureau of Marine Science 0027

Initiative: Eliminates one vacant Natural Science Educator position in the Bureau of Marine Science program and reduces funding for related All Other costs. Also continues one Public Service Coordinator II position in the Bureau of Policy and Management program previously established by Financial Order 003507 F6 and continued by Financial Order 003864 F7 and provides funding for related All Other costs.

Ref. #: 2609

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$59,111)	(\$62,012)
All Other	(\$2,010)	(\$2,108)
FEDERAL EXPENDITURES FUND TOTAL	(\$61,121)	(\$64,120)

Ref. #: 2610

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
Personal Services	(\$19,702)	(\$20,670)
All Other	(\$670)	(\$703)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$20,372)	(\$21,373)

Justification:

The Public Service Coordinator II position provides professional services work in analyzing and evaluating complex department-wide systems focusing on program functions. This position includes developing improvements in existing information technology operations, data and/or designing new organizational processes for the Department of Marine Resources. This position is responsible to oversee the agency's information technology policy management and will be the primary liaison in correspondence with the Office of Information Technology. The position will organize and execute future planned projects with enterprise systems that maintain licensing, enforcement and biological data.

Bureau of Marine Science 0027

Initiative: Eliminates one Office Assistant I position in the Bureau of Policy and Management program, General Fund and one Conservation Aide position in the Bureau of Marine Science program, Federal Expenditures Fund. Continues one Office Associate II position previously authorized in Public Law 2015, chapter 267, Part A, and transfers the position from the Bureau of Marine Patrol program, Other Special Revenue Funds to the Bureau of Policy and Management program, Other Special Revenue Funds and adjusts All Other costs related to STA-CAP.

Ref. #: 2611

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2017-18	2018-19
POSITIONS - FTE COUNT	(0.500)	(0.500)
Personal Services	(\$18,879)	(\$19,642)
All Other	(\$642)	(\$668)
FEDERAL EXPENDITURES FUND TOTAL	(\$19,521)	(\$20,310)

Justification:

The Department of Marine Resources has identified these two unfunded positions in fiscal year 2018-19 to be eliminated to establish headcount. Part of this Office Associate II position provides oversight and assistance of all administrative duties required by the Department in order to meet mandates for licensing requirements for all commercial license holders as well as issuance and oversight of tribal licenses. The Licensing staff issues over 19,700 licenses per year to commercial and non-commercial license holders, along with the revenue that is provided to the State of Maine through the Commercial Fishing industry. The other part of this position provides clerical support to the departments Policy and Management Director to help with the legislation process.

Bureau of Marine Science 0027

Initiative: Eliminates 2 seasonal Conservation Aide positions in the Bureau of Marine Science program and reduces funding for related All Other costs. Also continues one Office Associate II position previously authorized in Public Law 2015, chapter 267, Part A in the Bureau of Policy and Management program and provides funding for related All Other costs.

Ref. #: 2612 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
POSITIONS - FTE COUNT	(1,000)	(1,000)
Personal Services	(\$51,392)	(\$53,509)
All Other	(\$1,747)	(\$1,819)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$53,139)</u>	<u>(\$55,328)</u>

Justification:

The Department of Marine Resources has identified these two unfunded positions in fiscal year 2018-19 to be eliminated to establish headcount. This Office Associate II position provides administrative support within the Bureau of Marine Patrol.

Bureau of Marine Science 0027

Initiative: Reallocates the cost of one Marine Resource Scientist II position from 100% Federal Expenditures Fund to 30% Federal Expenditures Fund and 70% Other Special Revenue Funds within the same program and adjusts related All Other costs.

Ref. #: 2613 Committee Vote: 11-1 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2017-18	2018-19
Personal Services	(\$70,035)	(\$70,647)
All Other	(\$2,381)	(\$2,402)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$72,416)</u>	<u>(\$73,049)</u>

Ref. #: 2614 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$70,035	\$70,647
All Other	\$2,381	\$2,402

OTHER SPECIAL REVENUE FUNDS TOTAL

\$72,416 \$73,049

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Marine Science 0027

Initiative: Transfers one Marine Resource Specialist II position from the Bureau of Marine Science program, Federal Expenditures Fund to the Bureau of Policy and Management program, Other Special Revenue Funds and adjusts related All Other costs.

Ref. #: 2615 Committee Vote: 11-1 AFA Vote: _____

	2017-18	2018-19
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$57,073)	(\$59,599)
All Other	(\$1,940)	(\$2,026)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$59,013)</u>	<u>(\$61,625)</u>

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Marine Science 0027

Initiative: Reallocates the costs for one Marine Resource Scientist III position from 50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and adjusts the related All Other costs.

Ref. #: 2616 Committee Vote: 11-1 AFA Vote: _____

	2017-18	2018-19
FEDERAL EXPENDITURES FUND		
Personal Services	\$26,346	\$26,507
All Other	\$896	\$901
FEDERAL EXPENDITURES FUND TOTAL	<u>\$27,242</u>	<u>\$27,408</u>

Ref. #: 2617 Committee Vote: 11-1 AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
Personal Services	(\$26,346)	(\$26,507)
All Other	(\$896)	(\$901)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$27,242)</u>	<u>(\$27,408)</u>

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Marine Science 0027

Initiative: Reallocates the cost for one Marine Resource Scientist III position from 60% Other Special Revenue Funds and 40% Federal Expenditures Fund to 70% Other Special Revenue Funds and 30% Federal Expenditures Fund within the same program and adjusts related All Other costs.

Ref. #: 2621

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2017-18	2018-19
Personal Services	(\$11,483)	(\$11,600)
All Other	(\$390)	(\$394)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$11,873)</u>	<u>(\$11,994)</u>

Ref. #: 2622

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
Personal Services	\$11,483	\$11,600
All Other	\$390	\$394
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$11,873</u>	<u>\$11,994</u>

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Marine Science 0027

Initiative: Reallocates the cost for one Marine Resource Scientist IV position from 50% Bureau of Marine Science program, Other Special Revenue Funds and 50% Bureau of Marine Science program, Federal Expenditures Fund to 25% Bureau of Policy and Management program, Other Special Revenue Funds and 75% Bureau of Marine Science program, Federal Expenditures Fund and adjusts related All Other costs.

Ref. #: 2623

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2017-18	2018-19
Personal Services	\$26,925	\$28,212
All Other	\$915	\$959
FEDERAL EXPENDITURES FUND TOTAL	<u>\$27,840</u>	<u>\$29,171</u>

Ref. #: 2624

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

OTHER SPECIAL REVENUE FUNDS TOTAL

	2017-18	2018-19
Personal Services	(\$53,847)	(\$56,421)
All Other	(\$1,831)	(\$1,918)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$55,678)	(\$58,339)

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Marine Science 0027

Initiative: Reallocates the cost for one Marine Resource Scientist I position from 75% Other Special Revenue Funds and 25% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program and adjusts related All Other costs.

Ref. #: 2625

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND

Personal Services

All Other

FEDERAL EXPENDITURES FUND TOTAL

	2017-18	2018-19
Personal Services	\$52,875	\$55,425
All Other	\$1,798	\$1,884
FEDERAL EXPENDITURES FUND TOTAL	\$54,673	\$57,309

Ref. #: 2626

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

OTHER SPECIAL REVENUE FUNDS TOTAL

	2017-18	2018-19
Personal Services	(\$52,875)	(\$55,425)
All Other	(\$1,798)	(\$1,884)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$54,673)	(\$57,309)

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Marine Science 0027

Initiative: Reallocates the cost for one Marine Resource Scientist II position from 25% General Fund and 75% Federal Expenditures Fund to 25% General Fund, 30% Federal Expenditures Fund and 45% Other Special Revenue Funds within the same program and adjusts related All Other costs.

Ref. #: 2627

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2017-18	2018-19
Personal Services	(\$46,197)	(\$46,715)
All Other	(\$1,571)	(\$1,588)
FEDERAL EXPENDITURES FUND TOTAL	(\$47,768)	(\$48,303)

Ref. #: 2628

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
Personal Services	\$46,197	\$46,715
All Other	\$1,571	\$1,588
OTHER SPECIAL REVENUE FUNDS TOTAL	\$47,768	\$48,303

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Marine Science 0027

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 25% Bureau of Marine Science program, General Fund, 25% Bureau of Marine Science program, Federal Expenditures Fund and 50% Bureau of Marine Science program, Other Special Revenue Funds to 25% Bureau of Marine Science program, General Fund, 50% Bureau of Marine Science program, Other Special Revenue Funds and 25% Bureau of Policy and Management program, Other Special Revenues Funds and adjusts related All Other costs.

Ref. #: 2629

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$20,119)	(\$21,121)
All Other	(\$684)	(\$718)
FEDERAL EXPENDITURES FUND TOTAL	(\$20,803)	(\$21,839)

Ref. #: 2630

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Marine Science 0027

Initiative: Transfers funding for research contracts and related STA-CAP costs from the Bureau of Marine Science program to the Bureau of Public Health program.

Ref. #: 2631

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

All Other

	2017-18	2018-19
	(\$10,549)	(\$10,549)
	<u>(\$10,549)</u>	<u>(\$10,549)</u>

OTHER SPECIAL REVENUE FUNDS TOTAL

Justification:

This transfer will align the program within the Bureau of Public Health where work is performed. The Department of Marine Resources under the Bureau of Public Health (BPH) serves as the primary state agency engaging in research for conservation of marine resources. This task supports management of Maine's valuable seaweed resources. There are approximately 60 licensed seaweed harvesters in Maine who harvest over 12 million pounds annually. While the dockside value is relatively low, the processed products have an estimated value of \$20 million per year.

Bureau of Marine Science 0027

Initiative: Reduces funding to align allocations with projected available resources.

Ref. #: 2632

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

All Other

	2017-18	2018-19
	(\$25,850)	(\$25,850)
	<u>(\$25,850)</u>	<u>(\$25,850)</u>

OTHER SPECIAL REVENUE FUNDS TOTAL

Justification:

This initiative will reduce All Other allocation to better reflect anticipated spending patterns.

Bureau of Marine Science 0027

Initiative: Provides funding for STA-CAP in the Bureau of Marine Science Lobster Management Fund program.

Ref. #: 2633

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

All Other

	2017-18	2018-19
	\$15,200	\$16,920
	<u>\$15,200</u>	<u>\$16,920</u>

OTHER SPECIAL REVENUE FUNDS TOTAL

Justification:

This initiative increases STA-CAP in order for the department to meet the obligation set by the Office of the State Controller.

Bureau of Marine Science 0027

Initiative: Reorganizes one Office Associate I position to an Office Associate II position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2634

Committee Vote: 11-1

AFA Vote: _____

GENERAL FUND

	2017-18	2018-19
Personal Services	\$2,444	\$2,546
All Other	(\$2,444)	(\$2,546)
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Justification:

This is a management initiated reorganization approved by the Bureau of Human Resources.

Bureau of Marine Science 0027

Initiative: Reduces funding to close the Boothbay Harbor Lab library, decommission the seawater lab for 5 months annually and reduce the Central Fleet pool vehicles.

Ref. #: 2635

Committee Vote: 11-1

AFA Vote: _____

GENERAL FUND

	2017-18	2018-19
All Other	(\$71,340)	(\$71,340)
GENERAL FUND TOTAL	<u>(\$71,340)</u>	<u>(\$71,340)</u>

Justification:

Decommissioning the seawater lab and eliminating the scientific fisheries library reduces staffs ability to conduct basic research and learn from other fisheries, reducing the ability to evaluate rebuilding opportunities for depleted resources (such as scallops, where we have increased ex-vessel revenue from \$500,000 in 2009 to \$7.6M in 2014 with a new management approach) and maintain successful management strategies as the Gulf of Maine experiences environmental change. This impacts our ability to forecast future trends in the \$500M lobster fishery of nearly 4,500 active licenses.

Bureau of Marine Science 0027

Initiative: Eliminates one Marine Resources Specialist II position.

Ref. #: 2636

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19

POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$63,912)	(\$66,571)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$63,912)	(\$66,571)

Justification:

The Sea Run Fisheries program was funded in part by a settlement agreement and funds are projected to be depleted in FY 2019.

Bureau of Marine Science 0027

Initiative: Transfers funding for rent from the Bureau of Marine Science program to the Bureau of Public Health program within the same fund.

Ref. #: 2637 Committee Vote: 11-1 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
All Other	(\$20,000)	(\$20,000)
GENERAL FUND TOTAL	(\$20,000)	(\$20,000)

Justification:

This transfers funding for rent from the Bureau of Marine Science to the Bureau of Public Health.

Bureau of Marine Science 0027

Initiative: Eliminates 2 vacant seasonal Conservation Aide positions in the Bureau of Marine Science program and reduces funding for related All Other costs. Also continues one Marine Resource Scientist III position in the Bureau of Policy and Management program previously established by Financial Order 003931 F7 and provides funding for related All Other costs.

Ref. #: 2638 Committee Vote: 11-1 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
Personal Services	(\$5,632)	(\$5,840)
GENERAL FUND TOTAL	(\$5,632)	(\$5,840)

Ref. #: 2639 Committee Vote: 11-1 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2017-18	2018-19
POSITIONS - FTE COUNT	(0.750)	(0.750)
Personal Services	(\$30,443)	(\$31,602)
All Other	(\$1,035)	(\$1,074)
FEDERAL EXPENDITURES FUND TOTAL	(\$31,478)	(\$32,676)

Justification:

This position will lead focused research on the lobster resource and associated fishery as unprecedented landings and value are in contrast with an uncertain future and potential declines in the resource. This position will greatly enhance the Department of Marine Resources ability to conduct targeted research on lobster biology, lobster ecology and the associated fishery.

**BUREAU OF MARINE SCIENCE 0027
PROGRAM SUMMARY**

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	15.000	15.000
Personal Services	\$1,473,375	\$1,450,614	\$1,506,564	\$1,527,616
All Other	\$678,051	\$684,414	\$590,630	\$590,528
GENERAL FUND TOTAL	\$2,151,426	\$2,135,028	\$2,097,194	\$2,118,144
FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	25.000	25.000	22.000	22.000
POSITIONS - FTE COUNT	3.250	3.250	2.000	2.000
Personal Services	\$1,862,117	\$1,840,749	\$1,590,506	\$1,621,812
All Other	\$768,296	\$775,058	\$768,014	\$767,824
FEDERAL EXPENDITURES FUND TOTAL	\$2,630,413	\$2,615,807	\$2,358,520	\$2,389,636
OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	13.000	13.000	13.000	13.000
POSITIONS - FTE COUNT	1.000	1.000	0.000	0.000
Personal Services	\$1,328,483	\$1,329,580	\$1,221,273	\$1,255,150
All Other	\$778,855	\$780,045	\$756,246	\$757,725
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,107,338	\$2,109,625	\$1,977,519	\$2,012,875

Bureau of Policy and Management 0258

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	11.500	11.500
Personal Services	\$1,006,360	\$998,682	\$1,042,110	\$1,069,311
All Other	\$1,341,303	\$1,341,303	\$1,341,303	\$1,341,303
GENERAL FUND TOTAL	\$2,347,663	\$2,339,985	\$2,383,413	\$2,410,614
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	14.000	14.000	14.000	14.000
Personal Services	\$1,313,175	\$1,327,176	\$1,244,297	\$1,271,724
All Other	\$586,781	\$586,911	\$586,911	\$586,911
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,899,956	\$1,914,087	\$1,831,208	\$1,858,635

Justification:

The Bureau of Policy and Management provides the Department with fiscal and administrative management services and interacts with other state agencies and the public to administer and coordinate the management functions of the Department. The Division is responsible for controlling and expending funds appropriated from the legislature and derived from various revenue sources, as well as monitoring the Department's information services network and human resource actions. The Bureau of Policy and Management is responsible for ensuring that the marine resources of the State of Maine are properly conserved and managed, in order to have a healthy marine ecosystem capable of supporting a vibrant coastal economy. Through active engagement with marine resources users, the Office provides policy guidance and administrative support for the regulatory process and aquaculture leasing program.

Bureau of Policy and Management 0258

Initiative: Eliminates one vacant Natural Science Educator position in the Bureau of Marine Science program and reduces funding for related All Other costs. Also continues one Public Service Coordinator II position in the Bureau of Policy and Management program previously established by Financial Order 003507 F6 and continued by Financial Order 003864 F7 and provides funding for related All Other costs.

Ref. #: 2676

Committee Vote: 11-1

AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$116,913	\$121,950
All Other	\$3,975	\$4,146
OTHER SPECIAL REVENUE FUNDS TOTAL	\$120,888	\$126,096

Justification:

The Public Service Coordinator II position provides professional services work in analyzing and evaluating complex department-wide systems focusing on program functions. This position includes developing improvements in existing information technology operations, data and/or designing new organizational processes for the Department of Marine

Resources. This position is responsible to oversee the agency's information technology policy management and will be the primary liaison in correspondence with the Office of Information Technology. The position will organize and execute future planned projects with enterprise systems that maintain licensing, enforcement and biological data.

Bureau of Policy and Management 0258

Initiative: Eliminates one Marine Patrol Specialist position and reduces funding for related All Other costs in the Bureau of Marine Patrol program, Federal Expenditures Fund. Also continues one Marine Resource Scientist I position previously established by Financial Order 003380 F6 and continued by Financial Order 003863 F7 and provides funding for related All Other costs in the Bureau of Policy and Management program, Other Special Revenue Funds.

Ref. #: 2677

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$79,028	\$82,956
All Other	\$2,687	\$2,821
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$81,715</u>	<u>\$85,777</u>

Justification:

The Department of Marine Resources (DMR) has identified this vacant unfunded position to establish headcount. DMR administers the lease program in coastal waters for scientific research and for aquaculture of marine organisms, including site assessments to determine the possible effects of a lease on commercially and ecologically significant flora and fauna and conflicts with traditional uses of the area. Aquaculture is valuable to the State of Maine with finfish aquaculture, primarily Atlantic salmon averaging over \$56 million in recent years. Shellfish aquaculture, primarily oysters, mussels and hard clams, also valued over \$1.7 million in recent years. Due to significant interest and growth potential in the aquaculture industry, DMR has invested significant resources in over the last few years to increase opportunity.

Bureau of Policy and Management 0258

Initiative: Reallocates the cost of one Public Service Coordinator I position from 100% Bureau of Policy and Management program, Other Special Revenue Funds to 60% Bureau of Policy and Management program, Other Special Revenue Funds and 40% Bureau of Marine Patrol program, Other Special Revenue Funds and adjusts related All Other cost.

Ref. #: 2679

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	(\$33,329)	(\$34,951)
All Other	(\$1,133)	(\$1,129)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$34,462)</u>	<u>(\$36,080)</u>

Justification:

This reallocation will align the position with funding that better reflect work being performed. Partial funding will come from the Joint Enforcement Agreement between the Department of Marine Resources and the United States Department of Commerce for clerical work associated with the compliance work done by the Bureau of Marine Patrol and to ensure that they provide the complete specific activities defined in the agreement.

Bureau of Policy and Management 0258

Initiative: Reallocates the cost of one Office Specialist I position from 50% Bureau of Marine Patrol program, General Fund and 50% Bureau of Marine Patrol program, Other Special Revenue Funds to 50% Bureau of Marine Patrol program, General Fund and 50% Bureau of Policy and Management program, Other Special Revenue Funds and adjusts related All Other costs.

Ref. #: 2680 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$32,249	\$33,858
All Other	\$1,096	\$1,151
OTHER SPECIAL REVENUE FUNDS TOTAL	\$33,345	\$35,009

Justification:

This reallocation will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Policy and Management 0258

Initiative: Eliminates one Office Assistant I position in the Bureau of Policy and Management program, General Fund and one Conservation Aide position in the Bureau of Marine Science program, Federal Expenditures Fund. Continues one Office Associate II position previously authorized in Public Law 2015, chapter 267, Part A, and transfers the position from the Bureau of Marine Patrol program, Other Special Revenue Funds to the Bureau of Policy and Management program, Other Special Revenue Funds and adjusts All Other costs related to STA-CAP.

Ref. #: 2681 Committee Vote: 9-4 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$21,402)	(\$22,457)
GENERAL FUND TOTAL	(\$21,402)	(\$22,457)

Ref. #: 2682 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$61,464	\$64,628
All Other	\$2,092	\$2,198
OTHER SPECIAL REVENUE FUNDS TOTAL	\$63,556	\$66,826

Justification:

The Department of Marine Resources has identified these two unfunded positions in fiscal year 2018-19 to be eliminated to establish headcount. Part of this Office Associate II position provides oversight and assistance of all administrative duties required by the Department in order to meet mandates for licensing requirements for all commercial license

holders as well as issuance and oversight of tribal licenses. The Licensing staff issues over 19,700 licenses per year to commercial and non-commercial license holders, along with the revenue that is provided to the State of Maine through the Commercial Fishing industry. The other part of this position provides clerical support to the departments Policy and Management Director to help with the legislation process.

Bureau of Policy and Management 0258

Initiative: Eliminates 2 seasonal Conservation Aide positions in the Bureau of Marine Science program and reduces funding for related All Other costs. Also continues one Office Associate II position previously authorized in Public Law 2015, chapter 267, Part A in the Bureau of Policy and Management program and provides funding for related All Other costs.

Ref #: 2684

Committee Vote: 9-4

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$72,133	\$73,264
All Other	\$2,453	\$2,491
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$74,586</u>	<u>\$75,755</u>

Justification:

The Department of Marine Resources has identified these two unfunded positions in fiscal year 2018-19 to be eliminated to establish headcount. This Office Associate II position provides administrative support within the Bureau of Marine Patrol.

Bureau of Policy and Management 0258

Initiative: Transfers funding for emerging public health and fisheries work from the Bureau of Policy and Management program to the Bureau of Public Health program.

Ref #: 2685

Committee Vote: 11-1

AFA Vote: _____

GENERAL FUND

	2017-18	2018-19
All Other	(\$80,000)	(\$80,000)
GENERAL FUND TOTAL	<u>(\$80,000)</u>	<u>(\$80,000)</u>

Justification:

Transfers funding to align research and assessment work related to emerging public health to determine the scope of concern and course of action plan. The Bureau of Public Health (BPH) has used this funding to support research, enhanced sampling and advanced analysis of emerging public health issues as they relate to bivalve shellfish. BPH contracts with Bigelow Laboratory for Ocean Science to process all Paralytic Shellfish poisoning (PSP) and Amnesic Shellfish poisoning (ASP) samples through the use of High Performance Liquid Chromatography, a chemical analytical method. This partnership allows for flexibility in timing and numbers of samples processed weekly in order to effectively maintain exception areas to closures and respond quickly to biotoxin risks resulting in a better service to industry and the consuming public. In the summer of 2016, BPH had to respond to a new and previously unmanaged biotoxin in the region from Penobscot Bay to Frenchman's Bay. The phytoplankton that causes Diarrhetic Shellfish Poisoning (DSP) began blooming in large numbers resulting in testing with new methods, comparison testing and purchasing of equipment necessary to manage the public health threat. Expanding BPH expertise and capability to respond to DSP events is a primary focus of the next few years. BPH anticipates that the risk of phytoplankton blooms which cause new biotoxin

POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$52,923)	(\$53,548)
All Other	(\$1,188)	(\$1,188)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$54,111)	(\$54,736)

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Policy and Management 0258

Initiative: Reallocates the cost for one Marine Resource Scientist IV position from 50% Bureau of Marine Science program, Other Special Revenue Funds and 50% Bureau of Marine Science program, Federal Expenditures Fund to 25% Bureau of Policy and Management program, Other Special Revenue Funds and 75% Bureau of Marine Science program, Federal Expenditures Fund and adjusts related All Other costs.

Ref. #: 2693

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$26,922	\$28,209
All Other	\$915	\$959
OTHER SPECIAL REVENUE FUNDS TOTAL	\$27,837	\$29,168

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Policy and Management 0258

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 25% Bureau of Marine Science program, General Fund, 25% Bureau of Marine Science program, Federal Expenditures Fund and 50% Bureau of Marine Science program, Other Special Revenue Funds to 25% Bureau of Marine Science program, General Fund, 50% Bureau of Marine Science program, Other Special Revenue Funds and 25% Bureau of Policy and Management program, Other Special Revenues Funds and adjusts related All Other costs.

Ref. #: 2696

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$20,119	\$21,121
All Other	\$684	\$718
OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,803	\$21,839

Justification:

This transfer will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Bureau of Policy and Management 0258

Initiative: Reorganizes one Marine Resource Scientist III position to a Public Service Manager II position and provides funding for related All Other costs.

Ref. #: 2699

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

Personal Services

2017-18

2018-19

\$10,577

\$14,544

All Other

\$374

\$374

OTHER SPECIAL REVENUE FUNDS TOTAL

\$10,951

\$14,918

Justification:

The Department of Marine Resources (DMR) administers the lease program in coastal waters for scientific research and for aquaculture of marine organisms, including site assessments to determine the possible effects of a lease on commercially and ecologically significant flora and fauna and conflicts with traditional uses of the area. Aquaculture is valuable to the State of Maine with finfish aquaculture, primarily Atlantic salmon averaging over \$56 million in recent years. Shellfish aquaculture, primarily oysters, mussels and hard clams, also valued over \$1.7 million in recent years. Due to significant interest and growth potential in the aquaculture industry, DMR has invested significant resources in over the last few years to increase opportunity. This initiative also reallocates the position costs between Other Special Revenue Funds accounts within the same program.

Bureau of Policy and Management 0258

Initiative: Transfers funding for the general operation costs of the Marine Science, Management and Enforcement Fund from the Marine Science, Management and Enforcement Fund program to the Bureau of Policy and Management program within the same fund.

Ref. #: 2701

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

All Other

2017-18

2018-19

\$500

\$500

OTHER SPECIAL REVENUE FUNDS TOTAL

\$500

\$500

Justification:

This transfer will align the program within the Bureau of Policy and Management where it can be effectively managed. Marine Science, Management and Enforcement Fund is used to deposit the proceeds from the sale of forfeited equipment and organisms that are in possession of any person in violation of any provision of marine resources' law. These deposited proceeds must be used for scientific research, management or enforcement activities related to that species.

Bureau of Policy and Management 0258

Initiative: Provides funding for the Department of Marine Resources to develop paperless entry in the Coastal Fisheries, Research Management and Opportunity Fund.

Ref. #: 2703

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
All Other	\$129,250	\$51,700
OTHER SPECIAL REVENUE FUNDS TOTAL	\$129,250	\$51,700

Justification:

The Department of Marine Resources (DMR) currently conducts around twenty-five shore side, portside and at-sea fishery dependent and independent field projects. These projects collect data on paper forms to be later reentered into the Department's Marine Resource and Environmental Information system (MARVIN) Oracle 11g database. A survey of DMR personnel who reenter data shows that it consumes up to 28% of work hours. This dual data entry is time consuming and inefficient and can lead to delayed entry of data and not being available for analysis. The project will attempt to transition from paper recording of data and information from a suite of seven ongoing sampling and intercept projects managed by the DMR to digital data entry and subsequent uploading to the MARVIN database. The concept is keeping in line with the Greater Atlantic Regional Electronic Technology Implementation Plan to integrate digital means of collecting trip, effort and biological data in various state and federal fisheries.

Bureau of Policy and Management 0258

Initiative: Provides funding for the approved reclassification of 2 Marine Mechanic Specialist positions from range 16 to range 18 and related All Other costs. This also reallocates the cost of these positions from 100% Bureau of Marine Patrol program, Other Special Revenue Funds, to 90% Bureau of Marine Patrol program, Other Special Revenue Funds, and 10% Bureau of Policy and Management, Other Special Revenue Funds.

Ref. #: 2705

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
Personal Services	\$33,877	\$15,115
All Other	\$1,152	\$514
OTHER SPECIAL REVENUE FUNDS TOTAL	\$35,029	\$15,629

Justification:

This is an employee initiated reorganization approved by the Bureau of Human Resources.

Bureau of Policy and Management 0258

Initiative: Reduces funding to align allocations with projected available resources.

Ref. #: 2707

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
All Other	(\$23,265)	(\$23,265)

OTHER SPECIAL REVENUE FUNDS TOTAL

(_____
(\$23,265) (\$23,265)

Justification:

This initiative will reduce All Other allocation to better reflect anticipated spending patterns.

Bureau of Policy and Management 0258

Initiative: Reallocates 15% of the cost of 2 Marine Patrol Officer positions and one Marine Patrol Specialist position from the Bureau of Marine Patrol program, Federal Expenditures Fund to the Bureau of Policy and Management program, Other Special Revenue Funds and reallocates 15% of the cost of 6 Marine Patrol Officer positions and 2 Marine Patrol Specialist positions from the Bureau of Marine Patrol program, Other Special Revenue Funds to the Bureau of Policy and Management program, Other Special Revenue Funds. Also adjusts funding for related All Other costs.

Ref. #: 2710 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$161,648	\$165,757
All Other	\$5,496	\$5,636
OTHER SPECIAL REVENUE FUNDS TOTAL	\$167,144	\$171,393

Justification:

The Bureau of Marine Patrol (BMP) was included in Resolve 2015, chapter 80 which included positions from all funding sources in the BMP. Funding in the bureau's Other Special Revenue fund and Federal Expenditures Fund comes from boat registrations, a Joint Enforcement Agreement, lobster trap tags and a grant with the United States Coast Guard for recreational boating safety. Funding sources from boat registrations and recreation boat safety program are split with the Department of Inland Fisheries and Wildlife (75%) and Department of Marine Resource (25%) and all sources of funding do not produce enough revenue to support the increase.

Bureau of Policy and Management 0258

Initiative: Reorganizes one Accounting Associate I position to an Accounting Associate II position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2712 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$4,165	\$4,392
All Other	(\$4,165)	(\$4,392)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Justification:

This is a management initiated reorganization approved by the Bureau of Human Resources.

Bureau of Policy and Management 0258

Initiative: Provides one-time funding for the purchase of replacement ballistic vests for the Bureau of Marine Patrol in fiscal year 2017-18.

Ref. #: 2714 One Time Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
All Other	\$11,539	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$11,539</u>	<u>\$0</u>

Justification:

The state is required to provide ballistic vests to all marine patrol law enforcement personnel. There are currently 49 marine patrol positions that are required to have ballistic vests. These vests have a lifespan of five years so the department needs 12 vests to cover the expiring ballistic vests in fiscal year 2018-19.

Bureau of Policy and Management 0258

Initiative: Transfers one Public Service Manager I position from the Department of Agriculture, Conservation and Forestry, Office of the Commissioner program, Other Special Revenue Funds to the Department of Marine Resources, Bureau of Policy and Management program, Federal Expenditures Fund and reorganizes the position as one Resource Management Coordinator position.

Ref. #: 2715 Committee Vote: 11-1 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$87,848	\$92,407
All Other	\$2,987	\$3,142
FEDERAL EXPENDITURES FUND TOTAL	<u>\$90,835</u>	<u>\$95,549</u>

Justification:

The Department of Agriculture, Conservation and Forestry is transferring a position to work on aquaculture by providing outreach and technical assistance to this industry to support the lease application review process, and to build capacity and develop tools to assist in identification of appropriate sites for sustainable expansion.

Bureau of Policy and Management 0258

Initiative: Transfers all positions and All Other funding from the Department of Agriculture, Conservation and Forestry, Maine Coastal Program, Federal Expenditures Fund to the Department of Marine Resources, Bureau of Policy and Management program, Federal Expenditures Fund.

Ref. #: 2718 Committee Vote: 11-1 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	5,000	5,000
Personal Services	\$452,303	\$461,445

All Other	\$1,095,829	\$1,096,029
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,548,132</u>	<u>\$1,557,474</u>

Justification:

This transfers the Maine Coastal Program from the Department of Agriculture, Conservation and Forestry to the Department of Marine Resources.

Bureau of Policy and Management 0258

Initiative: Transfers All Other funding from the Department of Agriculture, Conservation and Forestry, Coastal Program, Other Special Revenue Funds to the Department of Marine Resources, Bureau of Policy and Management program, Other Special Revenue Funds.

Ref. #: 2721 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
All Other	\$150,500	\$150,500
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$150,500</u>	<u>\$150,500</u>

Justification:

This transfers the Coastal Program from the Department of Agriculture, Conservation and Forestry to the Department of Marine Resources.

Bureau of Policy and Management 0258

Initiative: Eliminates one Office Associate II position.

Ref. #: 2723 Committee Vote: 11-1 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$44,912)	(\$47,152)
GENERAL FUND TOTAL	<u>(\$44,912)</u>	<u>(\$47,152)</u>

Justification:

Elimination of this position will result in a loss of customer service capacity for DMR Licensing, and may increase wait times for license renewals, tag replacements, or other office functions. Elimination will also reduce staff support for the lobster apprentice program by half, shifting additional workload onto the Commissioner's office administrative staff and potentially delaying entry into the lobster fishery.

Bureau of Policy and Management 0258

Initiative: Transfers funding for one Paralegal Assistant position from the General Fund to Other Special Revenue Funds within the same program.

Ref. #: 2724

Committee Vote: 11-1

AFA Vote: _____

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$65,247)	(\$65,854)
GENERAL FUND TOTAL	<u>(\$65,247)</u>	<u>(\$65,854)</u>

Ref. #: 2725

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$65,247	\$65,854
All Other	\$2,218	\$2,239
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$67,465</u>	<u>\$68,093</u>

Justification:

This initiative transfers position costs from the General Fund into the Department's indirect account.

Bureau of Policy and Management 0258

Initiative: Transfers funding for the Natural Resources Service Center charges from the General Fund to the Other Special Revenue Funds within the same program.

Ref. #: 2726

Committee Vote: 11-1

AFA Vote: _____

GENERAL FUND	2017-18	2018-19
All Other	(\$115,886)	(\$111,984)
GENERAL FUND TOTAL	<u>(\$115,886)</u>	<u>(\$111,984)</u>

Ref. #: 2727

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
All Other	\$119,826	\$115,791
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$119,826</u>	<u>\$115,791</u>

Justification:

Increasing fees on the department's indirect account will constrain DMR's ability to support other high priority programs for industry that do not have alternative funding mechanisms as well as limit DMR's ability to self-fund major repairs to facilities that are not supported by the Bureau of General Services.

Bureau of Policy and Management 0258

Initiative: Provides funding for the Bureau of Policy and Management for contractual research around changing conditions and economic opportunities in the Coastal Fisheries, Research Management and Opportunity Fund.

Ref. #: 2729

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

2017-18

2018-19

All Other

\$4,274

\$99,972

OTHER SPECIAL REVENUE FUNDS TOTAL

\$4,274

\$99,972

Justification:

Maine's commercial and recreational fisheries are worth an estimated \$1.5 billion in economic activity annually. The Department of Marine Resources (DMR) uses existing revenue sources to complete basic monitoring and assessment work for Maine's marine resources. A significant portion of that revenue comes from surcharges on marine resources licenses, and is placed in dedicated accounts for the purpose of conducting work on that specific species and fishery. At present, these funds allow only for the most basic monitoring and assessment work necessary to evaluate the status of those resources. Minimal funding is available to pursue research that would allow for the development of new management approaches to either rebuild depleted fisheries, or maintain existing fisheries in the face of changing environmental conditions. The Gulf of Maine is the second fastest warming waterbody on earth. Without additional investment in understanding how changing environmental conditions will influence population dynamics, Maine risks losing the economic activity that these fisheries provide. As changing environmental conditions impact resources, Maine needs to be prepared to take management action to mitigate any future declines. The Coastal Fisheries Research, Management and Opportunity Fund will provide the necessary funds to research and act on Maine's highest priority fisheries issues, with the goal of maintaining or expanding existing economic opportunity for Maine residents. The lobster fishery is a logical priority, given the large number of license holders and the record-high landings and value (121 million lbs worth nearly \$500 million, generating over \$1 billion in economic activity). In contrast to the lobster resource, species such as sea urchins and groundfish have struggled to recover to former levels. Warmer waters in the Gulf of Maine also appear responsible for a shift in Harmful Algal Blooms which directly impact Maine's second most valuable fishery, clams. New species of toxic phytoplankton and increased intensity of blooms impact not only impact the wild fishery, but also the largest growth sector of the Maine marine economy, shellfish aquaculture. Warmer waters are also leading to increased abundance of pathogenic strains of Vibrio species, which can cause illness in consumers. Without additional research, harvest areas could remain closed for months at a time in the future, only opening when water temperatures cool.

Bureau of Policy and Management 0258

Initiative: Eliminates 2 vacant seasonal Conservation Aide positions in the Bureau of Marine Science program and reduces funding for related All Other costs. Also continues one Marine Resource Scientist III position in the Bureau of Policy and Management program previously established by Financial Order 003931 F7 and provides funding for related All Other costs.

Ref. #: 2732

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

2017-18

2018-19

POSITIONS - LEGISLATIVE COUNT

1.000

1.000

Personal Services

\$96,346

\$101,074

All Other

\$3,276

\$3,437

OTHER SPECIAL REVENUE FUNDS TOTAL

\$99,622

\$104,511

Justification:

This position will lead focused research on the lobster resource and associated fishery as unprecedented landings and value are in contrast with an uncertain future and potential declines in the resource. This position will greatly enhance the Department of Marine Resources ability to conduct targeted research on lobster biology, lobster ecology and the associated fishery.

**BUREAU OF POLICY AND MANAGEMENT 0258
PROGRAM SUMMARY**

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	9.000	9,000
Personal Services	\$1,006,360	\$998,682	\$910,549	\$933,848
All Other	\$1,341,303	\$1,341,303	\$1,145,417	\$1,149,319
GENERAL FUND TOTAL	\$2,347,663	\$2,339,985	\$2,055,966	\$2,083,167
FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	7.000	7.000
Personal Services	\$0	\$0	\$593,074	\$607,400
All Other	\$0	\$0	\$1,100,615	\$1,100,992
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$1,693,689	\$1,708,392
OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	14.000	14.000	20.000	20.000
Personal Services	\$1,313,175	\$1,327,176	\$1,995,806	\$2,035,546
All Other	\$586,781	\$586,911	\$1,001,407	\$1,004,110
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,899,956	\$1,914,087	\$2,997,213	\$3,039,656

Bureau of Public Health Z154

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	18.000	18.000	18.000	18.000
POSITIONS - FTE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$1,296,158	\$1,312,568	\$1,372,980	\$1,418,204
All Other	\$335,534	\$335,534	\$335,534	\$335,534
GENERAL FUND TOTAL	\$1,631,692	\$1,648,102	\$1,708,514	\$1,753,738
FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$73,639	\$72,669	\$68,407	\$71,762
All Other	\$516,000	\$516,000	\$516,000	\$516,000
FEDERAL EXPENDITURES FUND TOTAL	\$589,639	\$588,669	\$584,407	\$587,762
OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	11.000	11.000	11.000	11.000
POSITIONS - FTE COUNT	0.500	0.500	0.000	0.000
Personal Services	\$794,730	\$800,478	\$794,792	\$819,924
All Other	\$126,145	\$126,145	\$126,145	\$126,145
OTHER SPECIAL REVENUE FUNDS TOTAL	\$920,875	\$926,623	\$920,937	\$946,069

Justification:

The Bureau of Public Health is responsible for the management of bivalve shellfish resources in order to protect public health and in accordance with the National Shellfish Sanitation Program Model Ordinance (NSSP MO). This Bureau is the result of the separation of the public health program from the former Bureau of Resource Management. The newly formed Bureau of Public Health is comprised of four distinct programs; Growing Area, Biotoxin, Dealer Inspection and Municipal Management. Each of these programs plays an important role in the protection of public health by evaluating and regulating sanitation and the risk of biotoxin, the management of the biological resource and the compliance of certified dealers with sanitary practices in the handling of bivalve shellfish. This Bureau interacts extensively with the aquaculture program in relation to the culture of bivalves and the Maine Center for Disease Control with regard to foodborne illnesses that involve bivalve shellfish consumption.

Bureau of Public Health Z154

Initiative: Reorganizes one Microbiologist I position to a Microbiologist II position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2740

Committee Vote: 11-1

AFA Vote: _____

GENERAL FUND	2017-18	2018-19
Personal Services	\$3,662	\$4,824

All Other	(\$3,662)	(\$4,824)
GENERAL FUND TOTAL	\$0	\$0

Justification:

This is a management initiated reorganization approved by the Bureau of Human Resources.

Bureau of Public Health Z154

Initiative: Reorganizes one Marine Resource Specialist I position to a Laboratory Technician III position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2741 Committee Vote: 11-1 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
Personal Services	\$4,478	\$5,250
All Other	(\$4,478)	(\$5,250)
GENERAL FUND TOTAL	\$0	\$0

Justification:

This is a management initiated reorganization approved by the Bureau of Human Resources.

Bureau of Public Health Z154

Initiative: Transfers funding for emerging public health and fisheries work from the Bureau of Policy and Management program to the Bureau of Public Health program.

Ref. #: 2742 Committee Vote: 11-1 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
All Other	\$80,000	\$80,000
GENERAL FUND TOTAL	\$80,000	\$80,000

Justification:

Transfers funding to align research and assessment work related to emerging public health to determine the scope of concern and course of action plan. The Bureau of Public Health (BPH) has used this funding to support research, enhanced sampling and advanced analysis of emerging public health issues as they relate to bivalve shellfish. BPH contracts with Bigelow Laboratory for Ocean Science to process all Paralytic Shellfish poisoning (PSP) and Amnesic Shellfish poisoning (ASP) samples through the use of High Performance Liquid Chromatography, a chemical analytical method. This partnership allows for flexibility in timing and numbers of samples processed weekly in order to effectively maintain exception areas to closures and respond quickly to biotoxin risks resulting in a better service to industry and the consuming public. In the summer of 2016, BPH had to respond to a new and previously unmanaged biotoxin in the region from Penobscot Bay to Frenchman's Bay. The phytoplankton that causes Diarrhetic Shellfish Poisoning (DSP) began

blooming in large numbers resulting in testing with new methods, comparison testing and purchasing of equipment necessary to manage the public health threat. Expanding BPH expertise and capability to respond to DSP events is a primary focus of the next few years. BPH anticipates that the risk of phytoplankton blooms which cause new biotoxin threats will persist into future years due to increased seawater temperatures and will require monitoring beyond our current capacity for both sample collection and processing. Another emerging threat to public health and the bivalve shellfish industry is Vibrio, Maine currently has no capacity or ability to process Vibrio samples in order to establish baseline data or respond to an outbreak situation including assisting the industry in determining an alternative for impacted product. Environmental testing shows Vibrios are in Maine waters and states to the south, including Massachusetts, Connecticut and New York have had illness outbreaks and developed and implemented mandatory Vibrio control plans. BPH proactively developed with the cooperation of industry a Vibrio control plan for the Damariscotta River in 2016. Ensuring the control measures in this plan protect public health will require testing of shellfish through various experiments.

Bureau of Public Health Z154

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist III position from 29% Other Special Revenue Funds and 71% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program and adjusts related All Other costs.

Ref. #: 2743 Committee Vote: 11-1 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$27,939	\$29,312
All Other	\$950	\$997
FEDERAL EXPENDITURES FUND TOTAL	<u>\$28,889</u>	<u>\$30,309</u>

Ref. #: 2744 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$27,939)	(\$29,312)
All Other	(\$950)	(\$997)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$28,889)</u>	<u>(\$30,309)</u>

Justification:

Federal funds are received by the Department of Agriculture, Conservation and Forestry for the Coastal Zone Management Program through the United States Department of Commerce, National Oceanic and Atmospheric Administration and transferred the Department of Resource Management. Funding for this program supports local and regional action by coastal watershed management and industry groups for pollution abatement, growing area management and general outreach and education. The Department of Marine Resources staff work with towns on major water quality initiatives; much of this work includes extensive shoreline survey work with regard to remediating known pollution problems.

Bureau of Public Health Z154

Initiative: Reallocates the cost of one Marine Resource Scientist III position from 100% Other Special Revenue Funds to 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and adjusts related All Other costs.

Ref. #: 2745

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2017-18	2018-19
Personal Services	\$85,953	\$86,828
All Other	\$2,922	\$2,952
FEDERAL EXPENDITURES FUND TOTAL	\$88,875	\$89,780

Ref. #: 2746

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
Personal Services	(\$85,953)	(\$86,828)
All Other	(\$2,922)	(\$2,952)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$88,875)	(\$89,780)

Justification:

This reallocation will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed. The Department of Marine Resources (DMR) conducts environmental impact reviews for permits and federal consistency determinations for projects in the coastal zone pursuant to Coastal Program core laws. DMR also reviews projects seeking leases/easements on publicly owned submerged lands for potential effects on fisheries or public trust rights and National Pollution Discharge Elimination System permits for discharges into coastal waters like waste water treatment plant outfalls.

Bureau of Public Health Z154

Initiative: Transfers funding for research contracts and related STA-CAP costs from the Bureau of Marine Science program to the Bureau of Public Health program.

Ref. #: 2750

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
All Other	\$10,549	\$10,549
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,549	\$10,549

Justification:

This transfer will align the program within the Bureau of Public Health where work is performed. The Department of Marine Resources under the Bureau of Public Health (BPH) serves as the primary state agency engaging in research for conservation of marine resources. This task supports management of Maine's valuable seaweed resources. There are approximately 60 licensed seaweed harvesters in Maine who harvest over 12 million pounds annually. While the dockside value is relatively low, the processed products have an estimated value of \$20 million per year.

Bureau of Public Health Z154

Initiative: Provides funding for sample and analysis of bloodworms.

Ref. #: 2751 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
All Other	\$6,850	\$6,850
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,850	\$6,850

Justification:

Funds are received from the sale of marine worm licenses and are used for research, restoration, development and conservation for the marine worm industry.

Bureau of Public Health Z154

Initiative: Reduces funding to align allocations with projected available resources.

Ref. #: 2752 Committee Vote: 11-1 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2017-18	2018-19
All Other	(\$155,100)	(\$155,100)
FEDERAL EXPENDITURES FUND TOTAL	(\$155,100)	(\$155,100)

Ref. #: 2753 Committee Vote: 11-1 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
All Other	(\$25,192)	(\$25,192)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$25,192)	(\$25,192)

Justification:

This initiative will reduce All Other allocation to better reflect anticipated spending patterns.

Bureau of Public Health Z154

Initiative: Transfers funding for rent from the Bureau of Marine Science program to the Bureau of Public Health program within the same fund.

Ref. #: 2755 Committee Vote: 11-1 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
All Other	\$20,000	\$20,000
GENERAL FUND TOTAL	\$20,000	\$20,000

Justification:

This transfers funding for rent from the Bureau of Marine Science to the Bureau of Public Health.

**BUREAU OF PUBLIC HEALTH Z154
PROGRAM SUMMARY**

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	18.000	18.000	18.000	18.000
POSITIONS - FTE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$1,296,158	\$1,312,568	\$1,381,120	\$1,428,278
All Other	\$335,534	\$335,534	\$427,394	\$425,460
GENERAL FUND TOTAL	\$1,631,692	\$1,648,102	\$1,808,514	\$1,853,738
FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000	1.000
Personal Services	\$73,639	\$72,669	\$182,299	\$187,902
All Other	\$516,000	\$516,000	\$364,772	\$364,849
FEDERAL EXPENDITURES FUND TOTAL	\$589,639	\$588,669	\$547,071	\$552,751
OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	11.000	11.000	10.000	10.000
POSITIONS - FTE COUNT	0.500	0.500	0.000	0.000
Personal Services	\$794,730	\$800,478	\$680,900	\$703,784
All Other	\$126,145	\$126,145	\$114,480	\$114,403
OTHER SPECIAL REVENUE FUNDS TOTAL	\$920,875	\$926,623	\$795,380	\$818,187

Marine Patrol - Bureau of 0029

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	39.000	39.000	39.000	39.000
Personal Services	\$3,492,822	\$3,477,477	\$4,008,171	\$4,096,364
All Other	\$548,526	\$547,489	\$547,489	\$547,489
GENERAL FUND TOTAL	\$4,041,348	\$4,024,966	\$4,555,660	\$4,643,853
	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$322,042	\$327,083	\$399,362	\$413,049
All Other	\$125,578	\$125,578	\$125,578	\$125,578
FEDERAL EXPENDITURES FUND TOTAL	\$447,620	\$452,661	\$524,940	\$538,627
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$1,016,133	\$1,016,364	\$1,158,299	\$1,181,186
All Other	\$1,565,051	\$1,565,051	\$1,565,051	\$1,565,051
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,581,184	\$2,581,415	\$2,723,350	\$2,746,237

Justification:

The Bureau of Marine Patrol (BMP) is the enforcement arm of the Department of Marine Resources, and is also responsible for the licensing and permitting of all marine commercial and recreational harvesters as well as retail seafood dealers. Marine Patrol Officers are responsible to enforce all commercial and recreational fishing laws and rules. This includes the enforcement of all shellfish harvesting, closed areas, processing, and interstate shipment laws and rules that are required by the National Shellfish Sanitation Program (NSSP). Under the NSSP Model Ordinance, the BMP is required to record and monitor closed areas, as well as Red Tide and Flood Closures up and down the coast of Maine. The enforcement and monitoring of public safety and health laws have always been a high priority within patrol. The Bureau also assists the United States Coast Guard with homeland security. Maine has 5,337 miles of coastline with some of the most productive fishing grounds in the world. Industry voluntary compliance and stringent enforcement of Marine Resources laws help to protect all natural resources. BMP enforces recreational fishing and boating laws. Issuance of licenses and permits within the Licensing Office requires an extensive knowledge of Marine Resources laws and rules in order to process and issue marine commercial and recreational licenses.

Marine Patrol - Bureau of 0029

Initiative: Eliminates one Marine Patrol Specialist position and reduces funding for related All Other costs in the Bureau of Marine Patrol program, Federal Expenditures Fund. Also continues one Marine Resource Scientist I position previously established by Financial Order 003380 F6 and continued by Financial Order 003863 F7 and provides funding for related All Other costs in the Bureau of Policy and Management program, Other Special Revenue Funds.

Ref. #: 2648

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$93,878)	(\$98,170)
All Other	(\$3,192)	(\$3,338)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$97,070)</u>	<u>(\$101,508)</u>

Justification:

The Department of Marine Resources (DMR) has identified this vacant unfunded position to establish headcount. DMR administers the lease program in coastal waters for scientific research and for aquaculture of marine organisms, including site assessments to determine the possible effects of a lease on commercially and ecologically significant flora and fauna and conflicts with traditional uses of the area. Aquaculture is valuable to the State of Maine with finfish aquaculture, primarily Atlantic salmon averaging over \$56 million in recent years. Shellfish aquaculture, primarily oysters, mussels and hard clams, also valued over \$1.7 million in recent years. Due to significant interest and growth potential in the aquaculture industry, DMR has invested significant resources in over the last few years to increase opportunity.

Marine Patrol - Bureau of 0029

Initiative: Reallocates the cost of one Public Service Coordinator I position from 100% Bureau of Policy and Management program, Other Special Revenue Funds to 60% Bureau of Policy and Management program, Other Special Revenue Funds and 40% Bureau of Marine Patrol program, Other Special Revenue Funds and adjusts related All Other cost.

Ref. #: 2651

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$33,329	\$34,951
All Other	\$1,133	\$1,129
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$34,462</u>	<u>\$36,080</u>

Justification:

This reallocation will align the position with funding that better reflect work being performed. Partial funding will come from the Joint Enforcement Agreement between the Department of Marine Resources and the United States Department of Commerce for clerical work associated with the compliance work done by the Bureau of Marine Patrol and to ensure that they provide the complete specific activities defined in the agreement.

Marine Patrol - Bureau of 0029

Initiative: Reallocates the cost of one Office Specialist I position from 50% Bureau of Marine Patrol program, General Fund and 50% Bureau of Marine Patrol program, Other Special Revenue Funds to 50% Bureau of Marine Patrol program, General Fund and 50% Bureau of Policy and Management program, Other Special Revenue Funds and adjusts related All Other costs.

Ref. #: 2652

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	(\$32,249)	(\$33,858)
All Other	(\$1,096)	(\$1,151)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$33,345) (\$35,009)

Justification:

This reallocation will align the cost of a position and related STA-CAP charges with funding to better reflect work being performed.

Marine Patrol - Bureau of 0029

Initiative: Provides funding for the approved reclassification of 2 Marine Mechanic Specialist positions from range 16 to range 18 and related All Other costs. This also reallocates the cost of these positions from 100% Bureau of Marine Patrol program, Other Special Revenue Funds, to 90% Bureau of Marine Patrol program, Other Special Revenue Funds, and 10% Bureau of Policy and Management, Other Special Revenue Funds.

Ref. #: 2653

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

Personal Services

2017-18 **2018-19**
(\$5,482) (\$5,665)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$5,482) (\$5,665)

Justification:

This is an employee initiated reorganization approved by the Bureau of Human Resources.

Marine Patrol - Bureau of 0029

Initiative: Reduces funding to align allocations with projected available resources.

Ref. #: 2654

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

All Other

2017-18 **2018-19**
(\$201,630) (\$201,630)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$201,630) (\$201,630)

Justification:

This initiative will reduce All Other allocation to better reflect anticipated spending patterns.

Marine Patrol - Bureau of 0029

Initiative: Reallocates 15% of the cost of 2 Marine Patrol Officer positions and one Marine Patrol Specialist position from the Bureau of Marine Patrol program, Federal Expenditures Fund to the Bureau of Policy and Management program, Other Special Revenue Funds and reallocates 15% of the cost of 6 Marine Patrol Officer positions and 2 Marine Patrol Specialist positions from the Bureau of Marine Patrol program, Other Special Revenue Funds to the Bureau of Policy and Management program, Other Special Revenue Funds. Also adjusts funding for related All Other costs.

Ref. #: 2657

Committee Vote: 11-1

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2017-18	2018-19
Personal Services	(\$45,818)	(\$47,227)
All Other	(\$1,558)	(\$1,606)
FEDERAL EXPENDITURES FUND TOTAL	(\$47,376)	(\$48,833)

Ref. #: 2658

Committee Vote: 11-1

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
Personal Services	(\$115,830)	(\$118,530)
All Other	(\$3,938)	(\$4,030)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$119,768)	(\$122,560)

Justification:

The Bureau of Marine Patrol (BMP) was included in Resolve 2015, chapter 80 which included positions from all funding sources in the BMP. Funding in the bureau's Other Special Revenue fund and Federal Expenditures Fund comes from boat registrations, a Joint Enforcement Agreement, lobster trap tags and a grant with the United States Coast Guard for recreational boating safety. Funding sources from boat registrations and recreation boat safety program are split with the Department of Inland Fisheries and Wildlife (75%) and Department of Marine Resource (25%) and all sources of funding do not produce enough revenue to support the increase.

**MARINE PATROL - BUREAU OF 0029
PROGRAM SUMMARY**

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	39.000	39.000	39.000	39.000
Personal Services	\$3,492,822	\$3,477,477	\$4,008,171	\$4,096,364
All Other	\$548,526	\$547,489	\$547,489	\$547,489
GENERAL FUND TOTAL	\$4,041,348	\$4,024,966	\$4,555,660	\$4,643,853
	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	3.000	3.000
Personal Services	\$322,042	\$327,083	\$259,666	\$267,652
All Other	\$125,578	\$125,578	\$120,828	\$120,634
FEDERAL EXPENDITURES FUND TOTAL	\$447,620	\$452,661	\$380,494	\$388,286
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$1,016,133	\$1,016,364	\$1,038,067	\$1,058,084
All Other	\$1,565,051	\$1,565,051	\$1,359,520	\$1,359,369
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,581,184	\$2,581,415	\$2,397,587	\$2,417,452

Marine Science, Management and Enforcement Fund Z181

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$500	\$500	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500	\$500	\$500

Justification:

Marine Science, Management and Enforcement Fund-used to deposit the proceeds from the sale of forfeited equipment and organisms that are in possession of any person in violation of any provision of marine resources' law. These deposited proceeds must be used for scientific research, management or enforcement activities related to that species.

Marine Science, Management and Enforcement Fund Z181

Initiative: Transfers funding for the general operation costs of the Marine Science, Management and Enforcement Fund from the Marine Science, Management and Enforcement Fund program to the Bureau of Policy and Management program within the same fund.

Ref. #: 2758

Committee Vote: 11-1

AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
All Other	(\$500)	(\$500)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$500)	(\$500)

Justification:

This transfer will align the program within the Bureau of Policy and Management where it can be effectively managed. Marine Science, Management and Enforcement Fund is used to deposit the proceeds from the sale of forfeited equipment and organisms that are in possession of any person in violation of any provision of marine resources' law. These deposited proceeds must be used for scientific research, management or enforcement activities related to that species.

**MARINE SCIENCE, MANAGEMENT AND ENFORCEMENT FUND Z181
PROGRAM SUMMARY**

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$500	\$500	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2017-18	2018-19
GENERAL FUND	\$10,517,334	\$10,698,902
FEDERAL EXPENDITURES FUND	\$4,979,774	\$5,039,065
OTHER SPECIAL REVENUE FUNDS	\$8,167,699	\$8,288,171
DEPARTMENT TOTAL - ALL FUNDS	\$23,664,807	\$24,026,138

DEPARTMENT OF MARINE RESOURCES



21 State House Station
Augusta, ME 04333

Phone: (207) 624-6553
Fax: (207) 624-6024

DATE: 3/13/2017
TO: THE JOINT STANDING COMMITTEES ON APPROPRIATIONS AND FINANCIAL AFFAIRS AND
MARINE RESOURCES
FROM: PATRICK C. KELIHER, COMMISSIONER
RE: DMR BIENNIAL BUDGET CHANGES- PART EEEEE

Based on additional consideration from the Governor, the Department of Marine Resources (DMR) has been asked to remove the proposed license fee increases in Part EEEEE of the Governor's Biennial Budget request and instead fully fund this request with General Fund. Please see the attachment for the department's request which will allow the department to keep 30% of the General Fund portion of license fees to be deposited into the Coastal Fisheries, Research Management, and Opportunity Fund.

If DMR is not successful in receiving funding to support the Coastal Fisheries, Research Management, and Opportunity Fund, we do anticipate there will be significant impacts to public health and safety, conservation of marine species and Maine's fishing economy. The Department will need to eliminate two Marine Patrol Officers, a lobster scientist, and will need to make many other adjustments to programs that will impact other coastal fisheries. We will be left in a position where we can only monitor change, rather than take action to respond to those changing conditions. Efficiencies with data entry will also not be realized, and we will no longer be able to support the staff-intensive monitoring work necessary to support real-time management actions, such as those we have used in the scallop fishery for the last few years.

Thank you.

PART ???

Sec. ??-1. 12 MRSA §6301-A is enacted to read:

§6301-A. License fees

1. Disposition of license fees. Thirty percent of the license fees collected in this section accrue to the Coastal Fisheries, Research Management, and Opportunity Fund established in subsection 7.

2. Lobster License Fees. For licenses issued pursuant to §6421 subsection 1, the following fees apply:

- A. For a resident Class I license for applicants under 18 years of age, \$60;
- B. For a nonresident Class I license for applicants under 18 years of age, \$357;
- C. For a resident Class I license for applicants 18 years of age or older, \$125.75;
- D. For a resident Class I license for applicants 70 years of age or older, \$61;
- E. For a nonresident Class I license for applicants 18 years of age or older, \$730.75;
- F. For a resident Class II license for applicants under 70 years of age, \$252.50;
- G. For a resident Class II license for applicants 70 years of age or older, \$126;
- H. For a nonresident Class II license, \$1467.50;
- I. For a resident Class III license for applicants under 70 years of age, \$377.25;
- J. For a resident Class III license for applicants 70 years of age or older, \$183;
- K. For a nonresident Class III license, \$2189.25;
- L. For a resident apprentice lobster and crab fishing license for applicants under 18 years of age, \$60;
- M. For a nonresident apprentice lobster and crab fishing license for applicants under 18 years of age, \$357;
- N. For a resident apprentice lobster and crab fishing license for applicants 18 years of age or older, \$122;
- O. For a resident lobster and crab fishing license for applicants 70 years of age or older, \$61;
- P. For a nonresident apprentice lobster and crab fishing license for applicants 18 years or older, \$725;
- Q. For a student lobster and crab fishing license, \$60;
- R. For a noncommercial lobster and crab fishing license, \$60; and
- S. For a nonresident lobster and crab landing permit, \$590.25

3. Finfish License Fees. For licenses issued pursuant to Chapter 621, the following fees apply:

- A. For a commercial fishing license for a resident operator issued pursuant to §6501, subsection 1, \$48;
- B. For a commercial fishing license for a resident operator and all crew members issued pursuant to §6501, subsection 1, \$128;
- C. For a commercial license for a nonresident operator and all crew members commercial fishing license issued pursuant to §6501, subsection 1, \$481;
- D. For a nonresident special tuna permit issued pursuant to §6502, subsection 1, \$84, which may be credited against the license fee for a commercial fishing license, if it is issued to the permittee within 30 days of the issuing of the permit;
- E. For a commercial pelagic and anadromous fishing license for a resident operator issued pursuant to §6502-A, subsection 2, \$48;
- F. For a commercial pelagic and anadromous fishing license for resident operator and all crew members issued pursuant to §6502-A, subsection 2, \$128;
- G. For a commercial pelagic and anadromous fishing license for nonresident operator and all crew members issued pursuant to §6502-A, subsection 2, \$500;
- H. For a resident elver fishing license for one device, issued pursuant to 6505-A, subsection 1, \$55;

I. For a resident elver fishing license for two devices, issued pursuant to 6505-A, subsection 1, \$63;

J. For a nonresident elver fishing license for one device, issued pursuant to 6505-A, subsection 1, \$392;

K. For a nonresident elver fishing license for two devices, issued pursuant to 6505-A, subsection 1, \$400;

L. For a resident elver fishing license for one device with crew, issued pursuant to 6505-A, subsection 1, \$105;

M. For a resident elver fishing license for two devices with crew, issued pursuant to 6505-A, subsection 1, \$113;

N. For a nonresident elver fishing license for one device with crew, issued pursuant to 6505-A, subsection 1, \$1,126;

O. For a nonresident elver fishing license with for two devices crew, issued pursuant to 6505-A, subsection 1, \$1,134;

P. For an eel harvesting license issued pursuant to §6505-C, subsection 1, \$50; and

Q. For a sea urchin and scallop diving tender license issued pursuant to §6535, subsection 1, \$133.

4. Shellfish, Scallop, Worm and Miscellaneous License Fees. For licenses issued pursuant to Chapter 623, the following fees apply:

A. For a commercial shellfish license for applicants 18 years of age or older and under 70 years of age issued pursuant to §6601, subsection 1, \$58.25;

B. For a surf clam boat license issued pursuant to §6602, subsection 5, \$265;

C. For an individual hand fishing scallop license issued pursuant to §6701, subsection 1, \$143;

D. For a hand fishing scallop license with tender issued pursuant to §6701, subsection 1, \$193;

E. For a scallop dragging license issued pursuant to §6702, subsection 1, \$143;

F. For a noncommercial scallop license issued pursuant to §6703, subsection 1, \$18;

G. For a mahogany quahog license issued pursuant to §6731, subsection 1, \$128;

H. For a hand-raking mussel license issued pursuant to §6745, subsection 5, \$58.25;

I. For a mussel boat license issued pursuant to §6746, subsection 1, \$115.50;

J. For a Zone 2 individual handfishing sea urchin license issued pursuant to §6748, subsection 1, \$152;

K. For a Zone 2 handfishing sea urchin license with tender issued pursuant to §6748, subsection 1, \$202;

L. For a Zone 1 individual handfishing sea urchin license issued pursuant to §6748, subsection 1, \$25;

M. For a Zone 1 handfishing sea urchin license with tender issued pursuant to §6748, subsection 1, \$50;

N. For a Zone 2 sea urchin dragging license issued pursuant to §6748-A, subsection 1, \$152;

O. For a Zone 1 sea urchin dragging license issued pursuant to §6748-A, subsection 1, \$25;

P. For a marine worm digger's license issued pursuant to §6751, subsection 1, \$7;

Q. For a sea cucumber drag license issued pursuant to §6801, subsection 1, \$128;

R. For a resident seaweed permit issued pursuant to §6803, subsection 1, \$8;

S. For a nonresident seaweed permit issued pursuant to §6803, subsection 1, \$30;

T. For a resident supplemental seaweed permit issued pursuant to §6803, 1, \$4;

U. For a nonresident supplemental seaweed permit issued pursuant to §6803, 1, \$8;

V. For a resident commercial green crab license issued pursuant to §6808, subsection 1, \$2;

W. For a nonresident commercial green crab license issued pursuant to §6808, subsection 1, \$4;

X. For a marine harvesting demonstration license issued pursuant to §6810-A, subsection 1, \$26;

5. Wholesale and Retail License Fees. For licenses issued pursuant to Chapter 625, the following fees apply:

A. For a wholesale seafood license or a wholesale seafood license with a lobster permit, sea urchin buyer's permit, shrimp permit or sea urchin processor's permit issued pursuant to §6851, subsection 1(A), \$192.75;

B. For each supplemental wholesale seafood license issued pursuant to §6851, subsection 1(B), \$38.25;

C. For a lobster processor license issued pursuant to §6851-B subsection 1, the fee that is established in rule pursuant to §6851-B subsection 2

D. For a retail seafood license issued pursuant to §6852 subsection 1, \$100

E. For a marine worm dealer's license issued pursuant to §6853, \$9

F. For a supplemental marine worm dealer's license issued pursuant to §6853, \$4;

G. For a lobster transportation license issued pursuant to §6854, subsection 1(A), \$312

H. For a supplemental lobster transportation license issued pursuant to §6854, subsection 1(B) \$63;

I. For a shellfish transportation license issued pursuant to §6855, subsection 1(A), \$230

J. For a supplemental shellfish transportation license issued pursuant to §6855, subsection 1(B), \$75.50;

K. For a lobster meat permit issued pursuant to §6857, subsection 1, \$159;

L. For an elver dealer's license issued pursuant to §6864, subsection 4, \$376; and

L. For a supplemental elver dealer's license is \$52;

6. Exceptions to license fees. If the Zone 1 season is longer than 10 days, the department may by rule increase the sea urchin license fees specified in 4 (L),(M),and (O) to an amount no higher than the fees specified in 4 (J),(K),and (N) . Rules adopted under this subsection are routine technical rules pursuant to Title 5, chapter 375, subchapter 2-A.

7. Coastal Fisheries, Research Management, and Opportunity Fund. The Coastal Fisheries, Research Management, and Opportunity Fund, referred to in this subsection as "the fund," is established within the department. The fund receives all funds deposited by the commissioner pursuant to this section. All money received by the fund must be used to fund scientific research, management or enforcement activities related to marine resources. Unexpended balances in the fund at the end of a fiscal year do not lapse but must be carried forward to the next fiscal year to be used for the purposes of the fund. Any interest earned on the money in the fund must be credited to the fund.

Sec. ??-2, 12 MRSA §6421, sub-§ 7-A & 8, as amended by PL2009, c. 213, Pt G, are repealed.

Sec. ??-3. 12 MRSA §6451, sub-§ 1, as amended by PL 2009, c. 561, §18, is further amended to read:

§6451. Lobster Fund

1. Allocation of license surcharge fees. Ten dollars of each \$135.75 fee, \$10 of each \$132 fee, \$10 of each \$136 fee, \$20 of each \$203 fee, \$20 of each \$272.50 fee, \$30 of each \$407.25 fee, \$30 of each \$387 fee, \$60 of each \$785 fee, \$60 of each \$790.75 fee, \$120 of each \$1,587.50 fee, \$180 of each \$2,369.25 fee, \$5 of each \$65 fee and \$5 of each \$66 fee for each lobster and crab fishing license must be allocated to the Lobster Fund, which must be used for the purposes of lobster biology research, of propagation of lobsters by liberating seed lobsters and female lobsters in Maine coastal waters and of establishing and supporting lobster hatcheries. The following fees for each lobster and crab fishing license must be allocated to the Lobster Fund, which must be used for the purpose of lobster biology research, of propagation of lobsters by liberating seed lobsters and female lobster in Maine coastal water and of establishing and supporting lobster hatcheries:

A. Five dollars for a student lobster and crab fishing license, a noncommercial lobster and crab fishing license, a resident apprentice license for applicants under 18 years of age, resident Class I license for applicants under 18 years of age, a resident Class I license for applicants over 70 years of age, and for a resident apprentice license for applicants over 70 years of age;

B. Ten dollars for a resident Class I lobster and crab fishing license, a resident apprentice license for applicants over 18 years of age, or a resident Class II lobster and crab fishing license for an applicant over the age of 70;

C. Twenty dollars for a resident Class II lobster and crab fishing license or a resident Class III lobster and crab fishing license for an applicant over the age of 70;

D. Thirty dollars for resident Class III lobster and crab fishing license, a nonresident Class I lobster and crab fishing license for an applicant under the age of 18, or a nonresident apprentice license for applicants under the age of 18;

E. Sixty dollars for a nonresident apprentice license for an applicant over the age of 18, or a nonresident Class I lobster and crab fishing license;

F. One hundred twenty dollars for a nonresident Class II lobster and crab fishing license;

G. One hundred eighty dollars for a nonresident Class III lobster and crab fishing license;

Sec. ??-4. 12 MRSA §6501, sub-§5, as amended by PL 2009, c. 213, Pt. G, §5, is repealed.

Sec. ??-5. 12 MRSA §6502 sub-§3, as amended by PL 1991, c. 591, Pt. T, §3, is repealed.

Sec. ??-6. 12 MRSA §6502-A, sub-§6, as enacted by PL 2009 c. 527, §2, is repealed.

Sec. ??-7. 12 MRSA §6505-A, sub-§4, as amended by PL 2013, c. 468, §25, is further amended to read:

4. Fees License surcharges. Fees License surcharges for elver fishing licenses are:

A. For a person who is a resident an elver fishing license, \$406 ~~\$50~~; and

B. For a person who is a nonresident an elver fishing license with crew, \$442 ~~\$200~~.

C. For a person who is a resident with crew, \$305; and

D. For a person who is a nonresident with crew, \$1,326.

~~Fifty dollars of each license fee collected under paragraphs A and B and \$200 of each license fee collected under paragraphs C and D accrue to the Eel and Elver Management Fund established in section 6505-D.~~

Surcharges accrue to the Eel and Elver Management Fund established in section 6505-D.

Sec. ??-8. 12 MRSA §6505-B, sub-§§ 1, 3, 5, as amended by PL 2009, c. 213, Pt. G, is further amended to read:

1. Elver fyke net and Sheldon eel trap fee. A person may not submerge an elver fyke net or a Sheldon eel trap in the waters of the State to fish for or take elvers unless the net or trap owner pays annually the following fees:

A. Fifty-eight dollars per net or trap for the use of an elver fyke net or Sheldon eel trap, except that the fee under this paragraph does not apply to an elver fyke net or Sheldon eel trap a person utilizes pursuant to section 6505-A, subsection 5.

3. Dip net fee. A person may not utilize a dip net to fish for or take elvers without paying a fee of \$58 ~~\$50~~ per dip net annually.

This subsection does not apply to a dip net a person utilizes pursuant to section 6505-A, subsection 5.

5. Disposition of fees. Fees collected under this section accrue to the Eel and Elver Management Fund established in section 6505-D, as follows:

- A. Fifty dollars per net or trap for the use of an elver fyke net or Sheldon eel trap; and
- B. Fifty dollars per dip net.

Sec. ??-9. 12 MRSA §6505-C, sub-§4, as amended by PL 2009, c. 213, Pt. G, §10 is repealed.

Sec. ??-10. 12 MRSA §6505-C, sub-§5, as amended by PL 2009, c. 561, §19, is further amended to read:

5. Disposition of fees surcharge. All fees collected under this section ~~For each eel harvesting license, a \$75 surcharge shall~~ accrue to the Eel and Elver Management Fund established in section 6505-D, ~~except that \$50 must accrue to the General Fund for each license sold under this section.~~

Sec. ??-11. 12 MRSA §6535, sub-4, as amended by PL 2009, c. 561, §21, is repealed.

Sec. ??-12. 12 MRSA §6601, sub-§5, as amended by PL 2009, c. 213, Pt. G, §13, is repealed.

Sec. ??-13. 12 MRSA §6601, sub-§5-A, as amended by PL 2009, c. 561, §21, is further amended to read:

5-A. Exceptions Fee for applicants over 70 years of age and under 18 years of age. The fee for a commercial shellfish license for applicants 70 years of age or older and applicants under 18 years of age is \$67 and shall be paid into the Shellfish Fund created pursuant to §6651.

Sec. ??-14. 12 MRSA §6602, sub-§5-A, as amended by PL 2009, c. 213, Pt. G, §53, is repealed.

Sec. ??-15. 12 MRSA §6651, sub-§1, as amended by PL 2011, c. 598, §§28, 29, is further amended to read:

1. Fees Surcharges to be paid into fund. Fees ~~from~~ Surcharges on shellfish licenses, mussel hand-raking and boat licenses, shellfish transportation licenses and wholesale seafood licenses must be paid into the Shellfish Fund as follows:

- A. Seventy-four dollars and seventy-five cents ~~from for~~ a commercial shellfish license;
- B. One hundred forty-nine dollars and fifty cents ~~from for~~ a mussel boat license;
- C. Seventy-four dollars and seventy-five cents ~~from for~~ a mussel hand-raking license;
- D. Two hundred forty-nine dollars ~~from for~~ a shellfish transportation license;
- E. Ninety-seven dollars and fifty cents ~~from for~~ a shellfish transportation supplemental license;
- F. Two hundred fifty dollars and twenty-five cents ~~from for~~ a wholesale seafood license;
- G. Forty-eight dollars and seventy-five cents ~~from for~~ a wholesale seafood supplemental license; and
- H. Twenty-eight dollars ~~from for~~ an enhanced retail certificate.

The Shellfish Fund may receive any other money, including any other gift, grant or other source of revenue.

Sec. ??-16. 12 MRSA §6701, sub-§5, as repealed and replaced by PL 2009, c. 561, §22, is repealed.

Sec. ??-17. 12 MRSA §6702, sub-§5, as amended by PL 2009, c. 213, Pt. G, §22, is repealed.

Sec. ??-18. 12 MRSA §6703, sub-§4, as amended by PL 2009, c. 213, Pt. G, §19, is repealed.

Sec. ??-19. 12 MRSA §6731, sub-§4, as amended by PL 2009, c. 213, Pt. G, §20, is repealed.

Sec. ??-20. 12 MRSA §6745, sub-§5, as amended by PL 2009, c. 213, Pt. G, §21, is repealed.

Sec. ??-21. 12 MRSA §6746, sub§-5, as amended by PL 2009, c. 213, Pt. G, §22, is repealed.

Sec. ??-22. 12 MRSA §6748, sub§§-4, 4-B, as amended by PL 2011, c. 598, is repealed.

Sec. ??-23. 12 MRSA §6748-A, sub§§-4, 4-B, as amended by PL 2011, c. 598, is repealed. **Sea urchin dragners license**

Sec. ??-24. 12 MRSA §6751, sub§-4, as amended by PL 2009, c. 213, Pt. G, §26, is repealed.

Sec. ??-25. 12 MRSA §6791, sub§-1, as amended by PL 2009, c. 213, Pt. G, §27, is further amended to read:

1. Deposit of license revenues—surcharges. Revenues from Surcharges on marine worm licenses must be paid into the Marine Worm Fund as follows:

- A. Forty-three dollars ~~from~~ for a marine worm digger's license;
- B. Fifty-five dollars ~~from~~ for a marine worm dealer's license; and
- C. Twenty-two dollars ~~from~~ for a supplemental marine worm dealer's license

The fund must be maintained by the commissioner.

Sec. ??-26. 12 MRSA §6801-A, sub§-5, as amended by PL 2009, c. 213, Pt. G, §28, is repealed.

Sec. ??-27. 12 MRSA §6803, sub§§-3, 4, as amended by PL 2009, c. 213, Pt. G, is further amended to read:

3. Fees. The fee schedule for seaweed permits is as follows:

- A. Fifty-eight dollars for a resident seaweed permit;
- B. Two hundred thirty dollars for a nonresident seaweed permit;
- C. Twenty-nine dollars for a resident supplemental seaweed permit; and
- D. Fifty-eight dollars for a nonresident supplemental seaweed permit

4. Disposition of feessurcharges. Fees Surcharges collected under this section accrue to the Seaweed Management Fund established in section 6806 as follows:

- A. Fifty dollars for a resident seaweed permit;
- B. Two hundred dollars for a nonresident seaweed permit;
- C. Twenty-five dollars for a resident supplemental seaweed permit; and
- D. Fifty dollars for a nonresident supplemental seaweed permit.

Sec. ??-28. 12 MRSA §6808, sub§§-6, 7, as amended by PL 2013, c. 492, is further amended to read:

6. Fees. The fee for a commercial green crab only license is \$10 for a resident license and \$20 for a nonresident license, which authorizes the license holder to engage in the licensed activities under subsection 2.

7. Disposition of feessurcharges. Fees for Surcharges on commercial green crab only licenses must be deposited in the Green Crab Management Fund established in section 6809 as follows:

- A. Eight dollars for a resident commercial green crab only license; and
- B. Sixteen dollars for a nonresident commercial green crab only license.

Sec. ??-29. 12 MRSA §6810-A, sub§-8, as amended by PL 2009, c. 213, Pt. G, §35, is repealed.

Sec. ??-30. 12 MRSA §6851, sub§-6, as amended by PL 2009, c. 213, Pt. G, §36, is repealed.

Sec. ??-31. 12 MRSA §6852, sub§-4, as amended by PL 2013, c. 282, §11 and affected by PL 2013, c. 282, §12 is further amended to read:

4. Fee. ~~The fee for a retail seafood license under subsection 1 is \$100. The fee for an enhanced retail certificate under subsection 2-A is \$28 and must be deposited in the Shellfish Fund under section 6651.~~

Sec. ??-32. 12 MRSA §6853, sub§-6, as amended by PL 2009, c. 213, Pt. G, §39, is repealed.

Sec. ??-33. 12 MRSA §6854, sub§-6, as amended by PL 2009, c. 213, Pt. G, §40, is repealed.

Sec. ??-34. 12 MRSA §6855, sub§-6, as amended by PL 2009, c. 213, Pt. G, §41, is repealed.

Sec. ??-35. 12 MRSA §6857, sub§-5, as amended by PL 2009, c. 213, Pt. G, §42, is repealed.

Sec. ??-36. 12 MRSA §6864, sub§§-4, 5, as amended by PL 2009, c. 213, Pt. G, is further amended to read:

4. Fee. ~~The fee for an elver dealer's license is \$1,213 and the fee for each supplemental license is \$63.~~

5. Disposition of feessurcharges. All feessurcharges collected under this section accrue to the Eel and Elver Management Fund established in section 6505-D, ~~except that \$376 accrues to the General Fund for each elver dealer's license sold under this section and \$52 accrues to the General Fund for each supplemental license sold under this section.~~ as follows:

A. \$837 for an elver dealer's license

B. \$11 for a supplemental elver dealer's license.

SUMMARY

This Part consolidates the existing General Fund portion of all license and permit fees charged by the Department of Marine Resources into a single section of law, and then directs 30% of those license and permit fees to the newly established Coastal Fisheries, Research Management, and Opportunity Fund, Other Special Revenue Fund account in the Bureau of Policy and Management program. The Fund must be used to fund scientific research, management and enforcement activities related to marine resources.

****Please note that the question marks referring to Part and Sections will need to be updated with the correct reference after it is determined.****