

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 24 2017

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-14A-Z136-01, Crisis Outreach Program, by \$143,360 in the Personal Services line category and \$4,620 in the All Other line category, for the purpose of funding anticipated payroll expenditures and related STACAP charges; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots \$30,017 from the unencumbered balance forward and \$117,963 through a Cost Allocation Plan transfer to resolve anticipated negative third and fourth quarter Personal Services balances and to provide sufficient All Other allotment in the third and fourth quarter to cover related STACAP charges. This program provides essential services and supports within the responsive crisis system to assist individuals, families, guardians and providers in order to maximize opportunities to remain at home and in communities. Overtime related to crisis situations causes negative Personal Services balances. Failure to allot these funds will have a detrimental impact on the program in that payroll and related STACAP will not be met.



Signature of Department Head

ALEXANDER PORTEOUS, DEP. COMMISSIONER FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

BEH00-0022

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03/20/17

State of Maine
Executive Department
FINANCIAL ORDER

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MAR 24 2017

BY GOVERNOR

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ORDERED,

That the State Budget Officer be authorized to establish in account 013-15A-0214-30, Maine Emergency Management Agency, the following positions in accordance with Title 5, section 1583-A: two project Government Intern positions; and,

Be it further ordered,
that the State Controller transfer \$5,154 from the All Other line category to the Personal Services line category in account 013-15A-0214-30, Maine Emergency Management Agency; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$5,154 in account 013-15A-0214-30, Maine Emergency Management Agency, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two project Government Intern positions from May 30, 2017 to August 18, 2017. One intern will be assigned to the Maine State Dam Safety Program and will, among others produce dam breach inundation maps for use in dam Emergency Action Plans and attend Emergency Action Plan Table Top Exercise to authenticate the inundation map; use Geographic Information System and dam breach theory; do assessment of dam conditions and hazards which may require the application of on-site measurement, survey, hydrology, hydraulics, mapping and technical report writing. The other intern will be assigned to the Mitigation, Preparedness, and Recovery to review processes and tools for risk assessment used in Maine, other states and federal government (i.e. Federal Emergency Management Agency); identify best practices and produce documentations needed for the 2017 State Hazard Identification and Risk Assessment. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT *jev*

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

UJW 03/16/17

DEF00-0018

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State of Maine
Executive Department
FINANCIAL ORDER

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MAR 24 2017

BY GOVERNOR

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ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following positions in accordance with Title 5, section 1583-A: two project Government Interns; and,
Be it further ordered,
that the State Controller transfer \$3,355 from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,
Be it further ordered,
that the State Controller increase allotment by \$3,355 in the Personal Services line category and decrease allotment by \$3,355 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the positions; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two project Government Intern positions that will begin on May 30, 2017 and end on August 18, 2017. The interns will be working within the Department of Education on a variety of digital learning initiatives. They will be responsible for aiding with the buy-out from schools in the State's 1:1 program as well as instructional materials collection for the Department's AP4ALL program. The interns will provide aid with communications and technical assistance to schools related to the Maine Learning Technology Initiative, the Maine School and Library Network, and AP4ALL. They will also take on a project topic and research what other states are doing related to that topic. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to approve this financial order will result in the inability to provide a variety of digital learning initiatives.

Signature of Department Head

Robert G. Hasson, Jr, Acting Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

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EDU00-0024

State of Maine
Executive Department
FINANCIAL ORDER

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MAR 24 2017

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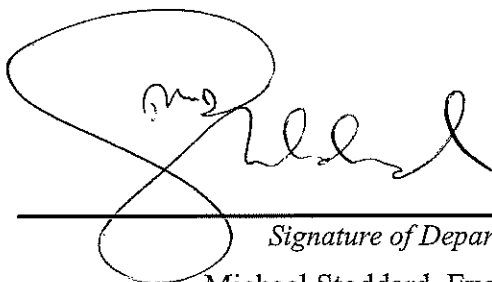
ORDERED,

That the State Controller increase allotment in account 014-95A-Z100-01, Efficiency Maine Trust by \$424,271 in the All Other line category for the purpose of allotting additional revenue for the operations of the Trust; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots additional revenue in order to fund the programs and operations of the Efficiency Maine Trust. The purpose of the Trust is to develop and administer cost-effective energy efficiency programs in order to reduce energy costs and to actively promote investment in cost-effective energy efficiency measures and systems. Revenues are derived from assessments on gas delivery revenues. Failure to approve this order will result in funding not being available for the operation of the trust.



Signature of Department Head

Michael Stoddard, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EFF00 - EFFICIENCY MAINE TRUST

Agency Contact: Michael Stoddard

Agency Phone: (207) 213-4150

EFF00-0001

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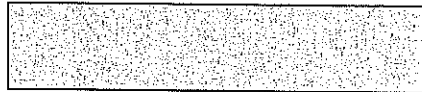
State of Maine
Executive Department
FINANCIAL ORDER

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MAR 24 2017

BY GOVERNOR

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ORDERED,

That the State Controller transfer \$1,500 from the All Other line category to the Capital Expenditures line category within account 014-09A-0537-01, Warden Service, for the purpose of funding a portion of the purchase of a trailer; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-09A-0537-01, Warden Service, by \$1,500 in the Capital Expenditures line category, and decrease the allotment in account 014-09A-0537-01, Warden Service, by \$1,500 in the All Other line category for the purpose of funding a portion of the purchase of a trailer; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife Warden Service to be used as matching funds for a portion of the purchase of a trailer that will be used by the Camp North Woods Program. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year due to a reduction in grant expenses. Failure to approve this financial order will have a detrimental impact on the department's ability to store and transport the equipment used by the Camp North Woods Program.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

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INL00-0031

State of Maine
Executive Department
FINANCIAL ORDER

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MAR 24 2017

BY GOVERNOR

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ORDERED,

That the State Budget Officer be authorized to establish in account 013-12A-0799-54, Rehabilitation Services, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Statement of Fact

This financial order establishes one Government Intern position for the period May 30, 2017 through August 18, 2017 to be funded 80% in the 013-12A-0799-54, Rehabilitation Services account and 20% in the 013-12A-0126-52, Blind and Visually Impaired account. This position will be funded through salary savings for fiscal year 2016-17 in both accounts. This intern will assist Vocational Rehabilitation counselors to deliver and document career preparation activities to high-school aged youth, as well as assisting in efforts to go paperless through electronic data conversion of paper documents and processes. This intern will also provide assistance to organize electronic data and to create new outreach materials in various media for targeted populations.

 3/22/17

Signature of Department Head

Jeanne S. Paquette, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0028

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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 24 2017

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-17E-0350-28, Railroad Rehabilitation Loan fund by \$400,000 in the All Other line category for the purpose of purchasing two HY-RAIL material trucks; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order will provide allotment to satisfy the financial needs and project commitments of the Railroad Rehabilitation Loan program. The Department will enter into an agreement with New Brunswick and Maine Railways to purchase two HY-RAIL material handling trucks to be used on the state owned Aroostook line. Failure to approve this Financial Order will result in the Department's inability to provide resources to support the Maine Northern Railway Company.



Signature of Department Head

DAVID BERNHARDT P.E., COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: MICHAEL J. MCKENNA

Agency Phone: (207) 624-3134

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