

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY

PRL

ORDERED,

That the State Budget Officer be authorized to establish in account 029-18K-0713-01, Financial and Personnel Services Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Statement of Fact

This financial order establishes one Government Intern position in the Financial and Personnel Services Fund that will begin on May 30, 2017 and end August 18, 2017. This position will be assigned to the Natural Resources Service Center to assist with asset management. Duties will include managing and reconciling asset records to adhere to recommendations set forth in a state audit report. This position will be funded by salary savings from a vacant position.



Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ron Looman

Agency Phone: (207) 624-7438

30 DAY WAIT
3/29/30
md

ADM00-0030

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-18B-0155-04, Geospatial Data, by \$283,680 in the Capital Expenditures line category for the purpose of funding the State Orthoimagery Collection Project; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment by \$283,680 to reflect current year revenue in the Geospatial Data account in order to meet expenditures associated with the State Orthoimagery Collection Project. The account receives funds from State agencies, counties, cities and towns to fund the acquisition, production, and dissemination of aerial orthoimagery across the State. This aerial imagery is gathered during April when snow levels have receded and before the impending foliage causes an obstruction. Failure to allot these funds will result in the inability to provide geospatial data and support to the Geographic Information Systems community in Maine.



Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

ADM00-0031

30 DAY WRIT
3/30/2017
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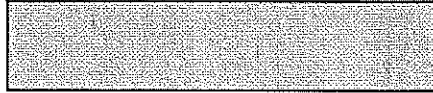
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller increase allotment in account 014-01A-0833-01, Division of Agricultural Resource Development by \$248,375 in the All Other line category for the purpose of encumbering agricultural development grants; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase allotment for anticipated grants from the Agricultural Marketing Loan Fund administered through the Finance Authority of Maine (FAME). These grants will be awarded through a competitive Request for Proposal process. Failure to allot funds will have a detrimental impact on the program by preventing the grants from being awarded to the recipients.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

30 day wait

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

TAC

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

4-3-17

AGR00-0039

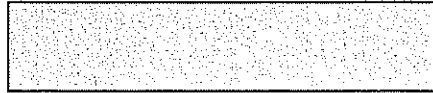
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY



PRV

ORDERED,

That That the State controller transfer \$1,780,687 from the Personal Services line category in various General Fund accounts in accordance with the attached forms to the Personal Services line category in account 010-14B-0733-10, Disproportionate Share - Riverview, for the purpose of meeting payroll obligations; and,

Be it further ordered,

That the State Controller increase allotment in account 010-14B-0733-10, Disproportionate Share - Riverview, by \$1,780,687 in the Personal Services line category and decrease allotment in various General fund accounts by \$1,780,687 in the Personal Services line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide sufficient funds in account 010-14B-0733-10, Disproportionate Share-Riverview, to meet payroll obligations for the remainder of the fiscal year. Funds are no longer required in the Personal Services line category in various General Fund accounts for the purpose for which they were originally intended due to salary savings.

Signature of Department Head

ALEXANDER PORTEOUS, DEP. COMMISSIONER FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

MED
03/31/17
30 day
wait

BEH00-0032

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$81,200 from the Personal Services line category in account 010-15A-0110-10, Service to Veterans, with \$51,000 to account 010-15A-0109-10, Administration - Defense and Veterans Services, and \$30,200 to account 010-15A-0214-10, Maine Emergency Management Agency, for the purpose of funding Personal Services shortfall; and,

Be it further ordered,
that the State Controller decrease the allotment in account 010-15A-0110-10, Service to Veterans by \$81,200, increase the allotment by \$51,000 in account 010-15A-0109-10, Administration - Defense and Veterans Services, and by \$30,200 in account 010-15A-0214-10, Maine Emergency Management Agency, all in the Personal Services line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This order provides the necessary allotment to continue to fund payroll expenditures through the end of the fiscal year due to unrealized attrition and unbudgeted salary increases for the Administration - Defense and Veterans Services and the Maine Emergency Management Agency General Fund accounts. There are sufficient funds within the Service to Veterans account after this transfer to meet the obligations of the program for the balance of the fiscal year. Failure to approve this order will result in unfunded payroll expenditures.

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0022

UJW 03/27/17

30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Budget Officer be authorized to establish in account 014-19A-0577-49, Tourism Marketing Promotion Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Statement of Fact

This financial order establishes one Government Intern position in the Tourism Marketing Promotion Fund which begins May 30, 2017, and ends August 18, 2017. The position supports the Maine Office of Tourism by working on new programs to assist tourism regions, businesses and community development associations with destination marketing and refining asset inventories. This position will be funded with salary savings from a vacant position. Failure to approve this financial order will result in the inability to secure an intern.

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Ron Looman

Agency Phone: (207) 624-7438

ECC00-0006

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SACW
4/13/17

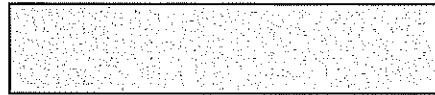
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$11,612 from the Personal Services line category in account 010-10A-0142-01, Office of the Commissioner, to the Personal Services line category in account 010-10A-Z038-01, Administrative Hearings; and,

Be it further ordered,
that the State Controller increase allotment in account 010-10A-Z038-01, Administrative Hearings, by \$11,612 in the Personal Services line category and decrease the allotment in account 010-10A-0142-01, Office of the Commissioner, by \$11,612 in the Personal Services line category for the purpose of processing journals for allocated payrolls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017," for which this shall be our sufficient warrant.

Statement of Fact

This financial order is needed to provide sufficient allotment to process allocated payroll journals. Administrative hearings conducted this fiscal year have generated less federal reimbursement and with the division being fully staffed, there is a need for General Fund to prevent negative balances in Personal Services. Funds are no longer required in the Personal Services line category in 010-10A-0142-01, Office of the Commissioner, for the purpose for which they were originally intended due to salary savings. An initiative has been submitted in the 2018-2019 biennium to move 010-10A-Z038-01, Administrative Hearings, into 010-10A-0142-01, Office of the Commissioner, which should alleviate the need for future financial orders.

Signature of Department Head

ALEXANDER PORTEOUS, DEP. COMMISSIONER FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

HUM00-0048

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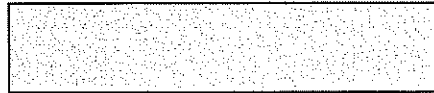
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller increase allotment in account 014-10A-Z040-01, Office of Aging and Disability Services Adult Protective Services, by \$12,113 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund a contract for technology services: and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund a contract for technology services for required modifications to the Maine Adult Protective Services Information Services (MAPSIS) application. Failure to allot these funds will require the use of General Fund to pay for the service.

Signature of Department Head

ALEXANDER PORTEOUS, DEP. COMMISSIONER FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

HUM00-0053

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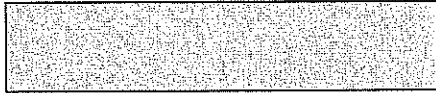
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY



PRAL

ORDERED,

That the State Budget Officer be authorized to establish in account 014-13A-0258-10, Departmentwide Indirect, one project Government Intern position in accordance with Title 5, section 1583-A.
Be it further ordered,
that the State Controller transfer \$2,292 from the All Other line category to the Personal Services line category within account 014-13A-0258-10, Departmentwide Indirect, for the purpose of funding one Government Intern position; and
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$2,292 and decrease allotment in the All Other line category by \$2,292 in above account; and,
Be it further ordered,
that the State Controller authorize the transfer and expenditure in accordance with the attached "Request for Revision of the Work Program for the Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position for twelve weeks starting May 30, 2017 and ending August 18, 2017. This position will be working on aquaculture-related project that deal with legal research on issues related to ownership of impounded intertidal lands in Maine. Savings will be achieved in budgeted All Other line category from fewer contracts than originally planned. Funds are no longer needed for the purpose of which they were originally allocated. A financial order for fiscal year 2017-18 will follow for funding in that year. Failure to approve this order will have a negative impact on the department's ability to provide administrators with the necessary information needed for the aquaculture program.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

30 day wait
TAC
4-4-17

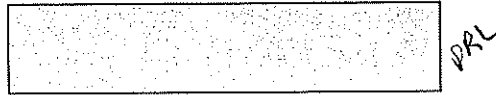
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-16A-0291-06, Maine State Police Special Projects, by \$214 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to correct a negative allotment balance; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to correct a negative allotment balance. Funds for work performed by Open Justice Broker Consortium were allotted and encumbered in fiscal year 2015-16, but the payment was processed in fiscal year 2016-17 which resulted in a negative allotment due to STA-CAP. Failure to approve this order will leave the account with a negative balance.

Janet Joyeux

Signature of Department Head

for John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Golt

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0030

*UJW 03/31/17
30 day wait*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-16A-0485-01, Emergency Medical Services, by \$23,039 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay for technology contracts related to trauma services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to pay for additional costs for the creation of the statewide medical services trauma registry as required by statute. The registry will be used to collect data from Maine's three trauma centers and participating trauma hospitals. In addition, funds will be used to pay for a system through Maine HealthInfo Net that allows for communication between hospitals and emergency responders. Failure to approve this order will result in the inability to aid state and national trauma research efforts and improvements to communication between hospitals and emergency responders.

Janet Joyeux

Signature of Department Head

for John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

*Myw 03/30/17
30 day wait*

PUS00-0032

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to establish in account 014-90C-0183-01, Workers Compensation Board Admin Fund, the following positions in accordance with Title 5, section 1583-A: two Government Intern positions; and,

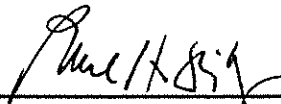
Be it further ordered,
that the State Controller transfer \$3,594 from the All Other line category to the Personal Services line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller increase allotment by \$3,594 in the Personal Services line category and decrease allotment by \$3,594 in the All Other line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two Worker Advocate Assistant Government Intern positions from May 30, 2017 to August 18, 2017. The positions will assist Workers' Compensation Board advocates and paralegals in the Portland and Augusta Advocate Offices with compiling and reviewing client medical records, client and witness interviews, mediation and formal hearing preparation, and may participate in mediations. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on worker advocate and paralegal services as the work performed by the interns would likely be contracted out at a higher cost.



Signature of Department Head

Paul H Sighinolfi, Executive Director/Chair

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: Jan Adams

Agency Phone: (207) 287-7084

WOR00-0003

30-day wait
SABO
3/29/17