

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 19 2017

BY GOVERNOR

COPY

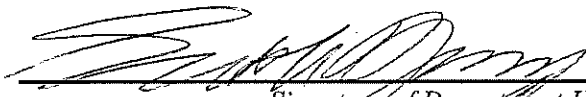
ORDERED,

That the State Controller increase allotment in account 014-15A-0110-72, Maine Veterans' Memorial Cemetery System Care Fund by \$44,400 in the Capital Expenditures line category for the purpose of allotting a portion of the estimated unencumbered balance to fund a contract for the construction of precast storage structure; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance in order to execute a contract for a precast concrete storage structure pad that will be installed on the site of the chapel at the Maine Veterans Memorial Cemetery on Civic Center Drive in Augusta, Maine. The chapel is being razed due to unsafe conditions including mold. The project will recreate storage space that is lost with the demolition. Failure to approve this order will leave pieces of equipment without proper protection from harsh weather conditions.

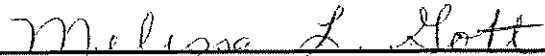


Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

UFW 06/02/17

DEF00-0005

30 day warrant

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 19 2017

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller increase allotment in account 014-06A-0247-48, Maine Solid Waste Management Fund-DEP by \$518,000 in the All Other line category to allot a portion of the anticipated unencumbered balance forward for the purpose of the remediation of special waste and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward funds to allow the Department of Environmental Protection to remediate special waste at the CGA, Incorporated site in Sanford and the Millington Enterprises site in Lincolnville. Both of these sites have been orphaned, and remediation is necessary to allow reuse of the sites, which will provide jobs, bring them back on the tax rolls, and boost valuation of properties in the area. Failure to allot these funds will have a detrimental impact on the department by not providing sufficient resources to fund the remediation of these sites.

Signature of Department Head

PAUL MERCER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN

Agency Phone: (207) 287-7797

30 day wait  
TAL

6-9-17

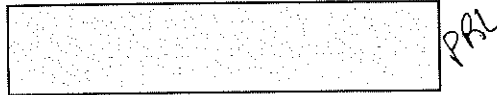
State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 19 2017

BY GOVERNOR

COPY



ORDERED,

That the State Budget Officer be authorized to establish in account 014-10A-Z222-25, DDPC 34B MRSA 1409, the following positions in accordance with Title 5, section 1583-A: six limited-period Mental Health Worker I positions; and

Be it ordered,

that the State Controller transfer from the All Other line category to the Personal Services line category in accounts 010-10A-Z225-15, Disproportionate Share - DDPC, and 014-10A-Z222-25, DDPC, 34B MRSA 1409; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category in accounts 010-10A-Z225-15 and 014-10A-Z222-25 in accordance with the attached forms for the purpose of funding the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for six limited-period Mental Health Worker I positions. These positions will provide a variety of direct care tasks that protect the health and safety of patients. Workers are responsible for transporting patients to appointments, assisting with community re-integration, supervising the environment for safety by monitoring patients for any changes in presentation and reporting these changes to nursing staff. These funds are no longer required in All Other for the purpose for which they were intended because of anticipated efficiencies in utilities and lower costs from a change in pharmacy management. These positions will start July 1, 2017, and end June 29, 2019. Failure to establish these positions may put clients and staff at risk in an unsafe environment.

Signature of Department Head

ALEXANDER PORTEOUS, DHHS COO & CFO

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

4 MW  
05/30/17  
30 day  
wait

HUM00-0002

**COPY**

State of Maine  
Executive Department  
FINANCIAL ORDER

**APPROVED**

JUN 19 2017



PRV

**BY GOVERNOR**

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0729-02, Youth Conservation Education, by \$32,066 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to increase scholarships for children to attend conservation camps; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the anticipated unencumbered balance forward in the Youth Conservation Education account to increase scholarships for children to attend conservation camps. Failure to approve this financial order will have a detrimental impact on the department's ability to provide an adequate number of scholarships for children to attend conservation camps.

*Signature of Department Head*

CHANDLER WOODCOCK, COMMISSIONER

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

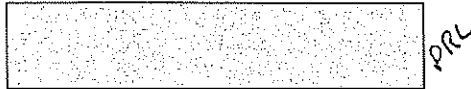
30 day wait  
TAC  
6-7-17

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 19 2017

COPY



BY GOVERNOR

ORDERED,

That the State Controller adjust work programs in various departments and agencies in accordance with the attached forms for the purpose of allotting Outdoor Heritage Fund grant awards; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer funds from the Outdoor Heritage Fund board to the various departments and agencies that have met the criteria adopted by the board to receive available grant monies per Title 12, sections 10301-10309 for awards granted by the board on May 5, 2017 as well as prior round awards granted by the board. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the anticipated unencumbered balance forward. Failure to approve this financial order will have a detrimental impact on several Natural Resource agencies' ability to complete the requirements of the awarded grants.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait

TAC

6-13-17

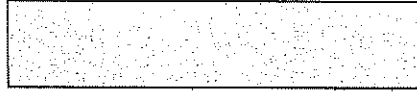
State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 19 2017

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-09A-0534-04, Resource Management - Land, by \$17,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to be used to fund the construction of a replacement bridge at the Mt. Agamenticus Wildlife Management Area; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward to fund the construction of a replacement bridge at the Mt. Agamenticus Wildlife Management Area. Failure to approve this financial order will have a detrimental impact on the department's ability to access an area for a planned timber harvest.

A large, stylized handwritten signature in black ink.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

A handwritten signature in black ink, appearing to read "Melissa L. Gett".

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait

TAC

6-8-17

INL00-0003

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 19 2017

BY GOVERNOR

COPY

PRL

ORDERED,

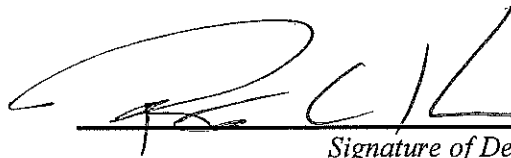
That the State Controller increase allotment in account 014-13A-0029-80, Watercraft Fund by \$20,520 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for purchasing a protector style boat; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for the Bureau of Marine Patrol (BMP) for proceeds received from the sale of a Marine Patrol Whaler sold in November 2016, which will be used to match funds from the 2016 Port Security Grant Program. Funds will be used to purchase a 30' protector style boat that will assist in search and rescue missions, federal fisheries law enforcement monitoring, border patrols and overall enforcement of commercial fisheries. The protector style vessels are strategically placed along the coast of Maine for quick response time which is critical in safety and security of maritime law enforcement.

Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.



Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

30 Day wait

TAC

6-9-17

MAR00-0006

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 19 2017

BY GOVERNOR

COPY

[Redacted Box] PRL

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-39, Marine Patrol - Outdoor Heritage Fund by \$59,915 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for purchasing a protector style boat; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for the Bureau of Marine Patrol (BMP) to purchase a 30' protector style boat that will be used to assist in search and rescue missions, federal fisheries law enforcement monitoring, border patrols and overall enforcement of commercial fisheries. The protector style vessels are strategically placed along the coast of Maine for quick response time which is critical in safety and security of maritime law enforcement. These expenditures are funded through the existing funds received from the Outdoor Heritage Fund Board per Title 12, Sections 10301-10309, for awards granted by the board on October 27, 2016.

Failure to allot these funds will have a detrimental impact to the BMP's enforcement and public safety efforts.



Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

30 day wait

TAC

6-9-17



State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 19 2017

BY GOVERNOR

COPY

[Redacted] PRL

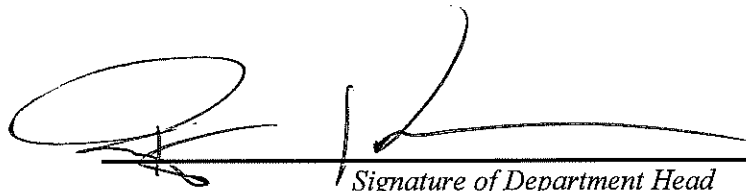
ORDERED,

That the State Controller increase allotment in account 014-13A-0027-15, Lobster Research, Education and Development Fund by \$227,762 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for the purpose of contracting for lobster research, assessments and guidance; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to fund contracted research and education to support the development of the lobster industry. The ocean ecosystem is changing in response to factors, such as warming water temperatures, in ways that are not currently well understood. There is a need to identify how these changes could directly impact lobster biology, population dynamics and susceptibility to disease. Findings could provide information that would improve predictability for the fishery, in such ways as achieving a better understanding of the expected timing of molt, catch and volume of landings. Funding is received from lobster special registration plate fees. Failure to approve this financial order will have a detrimental impact on further development support for the lobster industry.



Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

30 day wait

TAC

6-9-17

MAR00-0008