

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 20 2017

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 010-01A-Z233-52, Forest Health and Monitoring, 2 project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller transfer \$7,856 from the All Other line category to the Personal Services line category within account 010-01A-Z233-52, Forest Health and Monitoring, for the purpose of funding 2 Government Intern positions; and,

Be it further ordered,
that the State Controller increase the allotment by \$7,856 in the Personal Services line category and decrease the allotment by \$7,856 in the All Other line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

These positions were established by financial order in fiscal year 2016-17. This financial order will allow the department to fund 2 project Government Intern positions for the remaining weeks in fiscal year 2017-18. The positions will begin on May 30, 2017 and end August 18, 2017. These positions will gather detailed information on the condition of stream crossings along the Ellis, Swift and Webb Rivers including the number and severity of barriers to fish passage. The data will be used by multiple state agencies and non-profit groups to prioritize future stream restoration projects. Savings will be achieved in the budgeted All Other line category from fewer contracts than originally planned. Funds are no longer needed for the purpose of which they were originally allocated.



Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

30 day wait
TAC

Agency Contact: DEBI CUSICK

4-14-17

Agency Phone: (207) 287-7570

AGR00-0001

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 04 2017

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered,
that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$59,295 in the Personal Services line category and by \$4,580 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator I position to provide Department leadership in directing activities of Soil and Water Conservation Districts. The focus will be on increasing the effectiveness and efficiency of Soil and Water Conservation Districts. The work will involve coordinating the efforts of the State's 16 Soil and Water Conservation Districts, the State Conservation District Advisory Council, the Commissioner's Office and departmental staff in the management and implementation of forestry and agricultural soil and water conservation, water quality, land reclamation, watershed and conservation district programs. This position was established in Financial Order 003438 F6 with a beginning date of January 11, 2016 and will end on January 5, 2018. This financial order covers the funding for fiscal year 2017-18. Failure to allot these funds will prevent the department from continuing this evaluation effort.

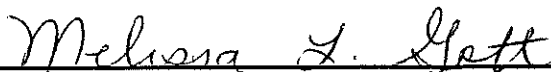


Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

30 day wait

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

TAC jpo
5-2-17

AGR00-0006

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 04 2017

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Marketing Specialist position; and,

Be it ordered,
that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$77,186 in the Personal Services line category and by \$5,962 in the All Other line category for the purpose of funding one limited-period Marketing Specialist position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one limited-period Marketing Specialist position to provide Department leadership with assistance in evaluating and building a verifiable agricultural sustainability program in Maine. The focus of the position is on documenting the many beneficial production methods used by Maine farmers. The goal is to strengthen the 'value added' concept around Maine grown and Maine produced agricultural products, which will improve the industry's business climate, foster rural job creation and expand markets for Maine agricultural products. This position was established in Financial Order 004212 F7 with a beginning date of March 13, 2017 and will end on March 9, 2019. This financial order covers funding for fiscal year 2017-18. Failure to approve this order will have a negative impact on the department's ability to compete in local, regional and international markets that are critical to the future growth and success of the agriculture industry in Maine.




Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

30 day wait
TAC

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

5-2-17

AGR00-0007

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 24 2017

BY GOVERNOR

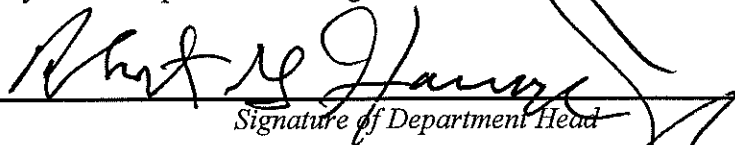
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ORDERED,

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,
Be it further ordered,
that the State Controller transfer \$5,519 from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,
Be it further ordered,
that the State Controller increase allotment by \$5,519 in the Personal Services line category and decrease allotment by \$5,519 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for one project Government Intern position established by financial order in fiscal year 2016-17. The position will begin on May 30, 2017 and end on August 18, 2017. The position was established in account 010-05A-Z078-71, School Finance and Operations. The School Finance and Operations program is responsible for the distribution of over \$1 billion in General Purpose Aid to Local Schools via the Essential Programs and Services funding model; oversight of data collection systems across the Department; and oversight of child nutrition programs, including the school breakfast program. The intern will create a handbook for Maine Financial Accounting for Local School Systems to be used by Maine school business officials throughout the state. This position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to approve this financial order will result in the inability to develop an accounting handbook for Maine schools.




Signature of Department Head

Robert G. Hasson, Jr, Acting Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait jpo
JAB 3/14/17

EDU00-0001