

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 20 2017

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-01A-Z149-30, Maine Conservation Corps by \$50,000 in the Personal Services line category and by \$100,000 in the All Other line category for the purpose of paying contract, payroll and general operating expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Maine Conservation Corps account in order to fund payroll, insurance, vehicle lease fees and other operating expenses. Failure to allot these funds will prevent the program from completing ongoing projects.



(Signature of Department Head)

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

30 Day wait

TAC

9-15-17

AGR00-0018

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 20 2017

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it further ordered,

that the State Controller transfer \$69,492 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-05A-0308-09, General Purpose Aid for Local Schools by \$69,492 in the Personal Services line category and decrease allotment in the All Other line category by \$69,492 for the purpose of funding the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact


This financial order establishes one limited-period Public Service Coordinator I position to begin on October 23, 2017 and end on October 22, 2019. This position supports the furtherance of the goals of the Commissioner of the Department of Education and is necessary to implement and maintain regionalization efforts pursuant to 20-A MRSA Chapter 123 School Management and Leadership Centers and coordinate grant opportunities under 20-A MRSA Chapter 114-A Fund for the Efficient Delivery of Educational Services. This position will provide technical advice and recommendations to the department's Regionalization Team in the development and implementation of policies and procedures for these programs; provide technical advice to stakeholders involved in regionalization activities; serve on the regionalization application review team; review and approve fiscal submissions pursuant to 20-A MRSA Chapters 123 and 114-A; and develop and recommend school funding initiatives relating to regionalization funding, programs and activities. Pursuant to 20-A MRSA section 15689 subsection 9, the position will be funded with a transfer from All Other to Personal Services.


Signature of Department Head

Robert G. Hasson, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait
JAB 8/16/17

per

EDU00-0010

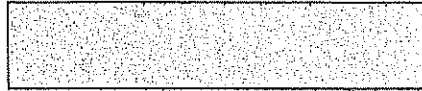
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 20 2017

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-09A-0559-01, ATV Safety & Education, by \$111,493 in the Personal Services line category and by \$1,133 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for Warden Service overtime costs and related expenses for all-terrain vehicle enforcement activities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide allotment from a portion of the unencumbered balance forward for the cost of overtime and related expenses associated with all-terrain vehicle law enforcement activities. Failure to approve this financial order will have a detrimental impact on the department's ability to meet payroll obligations.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait

TAC

9-15-17

INL00-0012

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 20 2017

BY GOVERNOR

COPY

ORDERED,

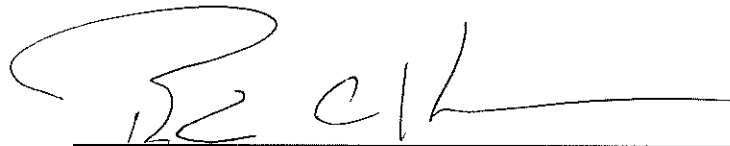
That the State Controller increase allotment in account 014-13A-0027-12, Scallop Research Fund by \$8,038 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for collection of data, a port sampling project and a fishery-independent survey; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund the collection of data about the Maine sea scallop fishery and resource in order to assess the status of the resource, monitor trends in the fishery, and provide information for the management of the fishery. Maine's sea scallop monitoring program includes a port sampling project and a fishery-independent survey. Funding for the Scallop Research Fund is provided by a surcharge that is assessed on the sale of scallop licenses.

Failure to approve this order will have a detrimental impact to the scallop industry and the ability of the Department of Marine Resources to research scallop fisheries management, to implement scallop management measures and report to harvesters on the results of the research in the State of Maine.

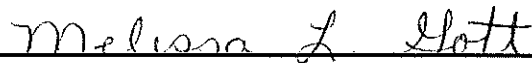


Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0019

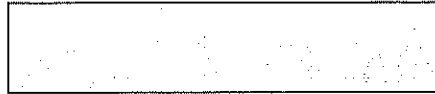
30 Day Wait
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 20 2017

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-02A-0092-01, Bureau of Insurance, by \$230,061 in the All Other line category for the purpose of funding professional services contracts and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund professional services contracts. The funds will be used to encumber contracts for actuarial services, market conduct services and temporary staffing. These contracts are necessary to facilitate the examination of insurance entities which is one of the major purposes and responsibilities of the Bureau. Failure to approve this financial order will leave the Bureau unable to complete examinations.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Hott

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0005

30-day wait
still
9/13/17