REP. SARA GIDEON CHAIR

SEN, MICHAEL D. THIBODEAU VICE-CHAIR

EXECUTIVE DIRECTOR GRANT T. PENNOYER



 128^{TH} MAINE STATE LEGISLATURE LEGISLATIVE COUNCIL

SEN. GARRETT P. MASON SEN. AMY F. VOLK SEN. TROY D. JACKSON

SEN. NATHAN L. LIBBY

REP. ERIN D. HERBIG REP. JARED F. GOLDEN REP. KENNETH W. FREDETTE

REP. ELEANOR M. ESPLING

128th Legislature Legislative Council

December 14, 2017 1:30 PM

PRELIMINARY AGENDA

		TREEDIMINANT AGENDA	
Page	<u>Item</u>	CALL TO ORDER	Action
		ROLL CALL	
1		SUMMARY OF THE NOVEMBER 30, 2017 MEETING OF THE LEGISLATIVE COUNCIL	Decision
		REPORTS FROM EXECUTIVE DIRECTOR AND STAFF OFFICE DIRECTORS	
19		• Executive Director's Report (Mr. Pennoyer)	Information
20		• Fiscal Report (Mr. Nolan)	Information
24		• Studies Report (Ms. Hylan Barr)	Information
		REPORTS FROM COUNCIL COMMITTEES	
		Personnel Committee	
		State House Facilities Committee No Report	
		OLD BUSINESS	
26	Item #1:	Consideration of the Tabled Bill Requests for Introduction in the Second Regular Session of the 128 th Legislature – from October and November	Roll Call Vote
27	Item #2:	Council Actions Taken by Ballot (No Action Required)	Information
		NEW BUSINESS	
28	Item #1:	Consideration of After Deadline Bill Requests	Roll Call Vote
		ANNOUNCEMENTS AND REMARKS	
		ADJOURNMENT	

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128TH MAINE STATE LEGISLATURE LEGISLATIVE COUNCIL SEN. GARRETT P. MASON SEN. AMY F. VOLK SEN. TROY D. JACKSON SEN. NATHAN L. LIBBY REP. ERIN D. HERBIG REP. JARED F. GOLDEN REP. KENNETH W. FREDETTE REP. ELEANOR M. ESPLING

LEGISLATIVE COUNCIL MEETING SUMMARY November 30, 2017

CALL TO ORDER

Speaker Gideon called the November 30, 2017 meeting of the Legislative Council to order at 10:41 a.m. in the Legislative Council Chamber.

ROLL CALL

Senators:

President Thibodeau, Senator Mason Senator Cushing, and Senator

Jackson and Senator Libby

Representatives:

Speaker Gideon, Representative Herbig, Representative Golden,

Representative Fredette and Representative Espling

Legislative Officers:

Heather Priest, Secretary of the Senate

Robert Hunt, Clerk of the House

Grant T. Pennoyer, Executive Director of the Legislative Council

Suzanne Gresser, Revisor of Statutes

Marion Hylan Barr, Director, Office of Policy and Legal Analysis Chris Nolan, Director, Office of Fiscal and Program Review

Speaker Gideon convened the meeting at 10:41 a.m. with a quorum of members present.

SUMMARY OF OCTOBER 26, 2017 MEETING OF LEGISLATIVE COUNCIL

Motion: That the Meeting Summary for October 26, 2017 be accepted and placed on file. Motion by Representative Herbig. Second by Senator Mason. Motion passed unanimous (10-0).

Legislative Council Chair Gideon asked if there was any objection to taking items out of order. There was no objection. The Chair then moved to **New Business**, **Item 1**.

NEW BUSINESS

Item #1: Suggested Procedures for Deciding Appealed Bill Requests

Speaker Gideon reviewed the procedures the Council will follow in deciding legislator bill requests.

Item #2: Consideration of Appealed Bill Requests for Introduction in the Second Regular Session of the 128th Legislature

The Legislative Council proceeded to consider and vote on ninety-nine (99) appealed bill requests in accordance with the adopted protocol, and using an electronic voting system. The Legislative Council authorized thirty (30) bills for introduction in the Second Regular Session, tabled fourteen (14) bill requests and declined to authorize fifty (50) bill requests. Five (5) bill requests were withdrawn by the sponsor during the Legislative Council meeting. One (1) bill request was withdrawn by the sponsor prior to the Legislative Council meeting. The Legislative Council's action on the bill requests is attached.

The Legislative Council then returned to the other items on its agenda.

REPORTS FROM EXECUTIVE DIRECTOR AND COUNCIL OFFICES

Executive Director's Report

Grant Pennoyer, Executive Director, presented the following report.

1. Updating Card Readers and New Access Cards

The new card readers are still pending delivery. Mr. Pennoyer will provide an update of the timing of the transition when he finds out. Once determined, we will process the new cards and distribute them. We are still hoping to make the transition to the new card readers and new cards in December before the start of the Second Regular Session. For those card holders that have not received their new card before the actual transition, we will have the replacement cards available in the Legislative Information Office before security screening so that any card holder that hasn't received their new card can have a new card available to go through the priority screening lane. We will be collecting all old cards after the transition.

2. NCSL Job Classification and Compensation Study

During the week of November 13th to the 17th, NCSL conducted interviews with many individual staff to learn more about the various positions in the Legislature to supplement the information from the surveys filled out by legislative staff. NCSL will be conducting additional analyses on the Legislature's positions and reviewing market information on salaries before formulating their recommendations for their report, which is scheduled to be released by March 15, 2018.

Fiscal Report

Chris Nolan, Director, Office of Fiscal and Program Review, presented the following report.

1. General Fund Revenue Update

Total General Fund Revenue - FY 2018 (\$'s in Millions)

	Budget	Actual	Var.	% Var.	Prior Year	% Growth
October	\$303.8	\$302.9	(\$1.0)	-0.3%	\$291.2	4.0%
FYTD	\$1,197.8	\$1,230.6	\$32.8	2.7%	\$1,195.6	2.9%

General Fund revenue was under budget by \$1.0 million (0.3%) for the month of October and over budget by \$32.8 million (2.7%) for the fiscal year to date. Individual income tax revenue was over budget for the month by \$5.8 million and over budget for the fiscal year by \$24.5 million. Withholding payments and estimated payments continued to be strong in October. Sales and use taxes for October (September sales) were under budget by \$0.1 million for the month but over budget by \$3.8 million for the fiscal year. Corporate income tax revenue was under budget by \$0.9 million in October but over budget by \$9.4 million for the fiscal year to date. Transfers for tax relief programs were over budget (less transferred than budgeted) by \$0.7 million in October largely due to the timing of BETR transfers. Cigarette and tobacco taxes were under budget by \$1.5 million in October and by \$8.2 million for the fiscal year to date.

2. Highway Fund Revenue Update

Total Highway Fund Revenue - FY 2018 (\$'s in Millions)

	Budget	Actual	Var.	% Var.	Prior Year	% Growth
October	\$28.3	\$28.3	\$0.0	0.1%	\$28.3	0.1%
FYTD	\$115.4	\$114.2	(\$1.2)	-1.0%	\$115.8	-1.4%

Highway Fund revenue was on budget for the month of October but under budget by \$1.2 million (1.0%) for the fiscal year to date. The fiscal year to date negative variance continues to be the result of fuel tax payments received in June that were expected in July.

3. Cash Balances Update

The average balance in the cash pool for October was \$1,142.1 million, down slightly from September's average of \$1,143.5 million but well above both last year's average balance for October and the ten-year average for the month. General Fund internal borrowing from other funds was not needed in October. The average Highway Fund balance of \$21.7 million in October decreased from August's average of \$29.8 million.

4. December 2017 Revenue Forecast

The Revenue Forecasting Committee met on November 27th to review and update the current revenue forecast to comply with its December 1st statutory deadline. A summary of its preliminary findings follows below. The complete report will be available later this week.

General Fund revenue estimates were revised upward by \$17.9 million for FY18 but downward by \$11.7 million for FY19 (upward by \$6.2 million for the 2018-2019 biennium). The revised forecast increases the overall rate of growth for General Fund revenue for FY18 from -0.2% to 0.3% but reduces the rate of growth for FY19 from 4.7% to 3.8%. The projections for FY20 assume a much smaller overall growth rate of 0.5%, largely the result of Municipal Revenue Sharing returning to the 5% level under current law from the 2% level in place for FY16 through FY19. The growth rate for FY21 is now projected to be 3.6%.

General Fund Summary - Preliminary December 2017 Forecast

	FY18	FY19	FY20	FY21
Current Forecast	\$3,448,809,669	\$3,611,309,138	\$3,622,429,076	\$3,740,251,502
Annual % Growth	-0.2%	4.7%	0.3%	3.3%
Net Increase (Decrease)	\$17,938,255	(\$11,750,528)	(\$6,307,179)	\$6,727,385
Revised Forecast	\$3,466,747,924	\$3,599,558,610	\$3,616,121,897	\$3,746,978,887
Annual % Growth	0.3%	3.8%	0.5%	3.6%
Summary of Prelin	ninary Revenue Revision	ıs by Major Revent	ie Category	
Sales and Use Tax	\$4,900,000	(\$250,000)	\$9,400,000	\$20,500,000
Service Provider Tax	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000
Individual Income Tax	\$15,500,000	(\$26,000,000)	(\$28,850,000)	(\$28,000,000)
Corporate Income Tax	\$6,200,000	\$13,500,000	\$12,600,000	\$14,500,000
Cigarette and Tobacco Tax	(\$7,650,000)	\$0	\$0	\$0
Insurance Companies Tax	\$385,000	\$385,000	\$250,000	\$250,000
Estate Tax	\$0	\$0	\$0	\$0
Other Taxes and Fees	\$1,231,400	(\$182,075)	(\$1,157,291)	(\$1,157,744)
Fines, Forfeits and Penalties	\$20,000	\$20,000	\$20,000	\$20,000
Income from Investments	\$1,555,731	\$707,637	\$709,868	\$886,115
Transfer from Lottery Commission	\$0	\$0	\$0	\$0
Transfer to Tax Relief Programs	\$0	\$0	\$0	\$0
Transfer to Municipal Rev. Sharing	(\$632,249)	\$159,735	\$238,624	(\$437,835)
Transfers to Education Fund	\$0	\$0	\$0	\$0
Other Revenues	(\$6,371,627)	(\$2,890,825)	(\$2,318,380)	(\$2,633,151)
Total Revisions - Increase (Decrease)	\$17,938,255	(\$11,750,528)	(\$6,307,179)	\$6,727,385

Highway Fund revenue estimates were revised downward by \$2.5 million for the FY18 and by \$0.3 million for FY19 (downward by \$2.8 million over the 2018-2019 biennium). The FY 18 reduction was largely the result of fuel tax payments received in June (FY17) that were expected in July.

Fund for a Healthy Maine revenue estimates were revised upward by \$2.7 million for FY18 and by \$3.1 million for FY19 (upward by \$5.8 million over the 2018-2019 biennium). The changes were largely the result of updated national estimates for tobacco settlement payments.

Medicaid/MaineCare Dedicated revenue estimates were revised upward by \$0.9 million per year for FY18 and FY19.

Studies Report

Marion Hylan Barr, Director, Office of Policy and Legal Analysis, presented the following report. Several studies have work in progress and three are working on their final reports (i.e. Working Group to Improve the Provision of Indigent Legal Services, the Task Force to Address Opioid Crisis in the State, and the Task Force to Identify Special Education Cost Drivers and Innovative Approaches to Services). Some of the committees have held recent work sessions and public hearings. Others are still waiting for appointments to be completed.

REPORTS FROM COUNCIL COMMITTEES

1. Personnel Committee

No Report

2. State House Facilities Committee

No Report

OLD BUSINESS

None

NEW BUSINESS

Item #3: Recommendation for MELD Bill Production System Replacement

Mr. Pennoyer reviewed the staff recommendation to award the contract for the replacement of the MELD Bill Production System. The staff recommended breaking up the project and just proceeding with Phase I, the planning and requirements building phase, at a cost of \$149,000. Phase I would begin in early January and end in mid-February. Mr. Pennoyer would report back to the Legislative Council on the refined estimate of the remainder of the MELD replacement project that will be a product of Phase I.

Motion: That the Legislative Council approve the staff's recommendation to proceed with phase one of the MELD Bill Production System Replacement. Motion by Senator Libby. Second by Senator Mason. Motion passed unanimous (6-0-0-4, with President Thibodeau, Senator Jackson and Representatives Herbig and Fredette absent).

Item #4: Notice of the Single Audit of the State of Maine

The State Auditor notified the Legislative Council that the Office of the State Auditor is conducting the Single Audit of the State of Maine for the year ended June 30, 2017. They will be issuing their report in December 2017.

Item #5: Acceptance of the Loring Development Authority Annual Report

The Loring Development Authority of Maine submitted its 2017 Annual Report to the Legislative Council.

Motion: That the Legislative Council accept the 2017 Annual Report of the Loring Development Authority of Maine and place it on file. Motion by Senator Mason. Second by Senator Libby. Motion passed unanimous (6-0-0-4, with President Thibodeau, Senator Jackson and Representatives Herbig and Fredette absent).

ANNOUNCEMENTS AND REMARKS

With no other business to consider or further announcements, the Legislative Council meeting was adjourned at 3:03 p.m.

		Action
Represent	ative Bear of Houlton Band of Maliseet Indians	
LR 2693		FAILED
	Resolve, To Acknowledge That a Ruling of the Supreme Court of the United States Applies To Permit Gaming by the Houlton Band of Maliseet Indians on Tribal Land of the Houlton Band of Maliseet Indians	
LR 2694		FAILED
Die doy.	Resolve, To Acknowledge That the Houlton Band of Maliseet Indians Has the Right by Treaty To Hunt Moose in this State	
LR 2695		FAILED
	Resolve, To Acknowledge That Federally Recognized Indian Tribes in this State Have a Right to Equitable Settlement of Claims for the Wrongful Removal of Tribal Children from Tribal Communities	
LR 2696		FAILED
	Resolve, To Acknowledge That the Houlton Band of Maliseet Indians Has the Right to Equitable Compensation for Unceded Land, Including Aroostook County, Not Covered by the Federal Maine Indian Claims Settlement Act of 1980 and the Maine Implementing Act	
LR 2697		FAILED
	Resolve, To Accept WhiteSand Gaming's Final Report on Its Market Feasibility Study of Expanded Gaming in Maine Commissioned by the 126th Legislature	
LR 2698		FAILED
	Resolve, To Accept the Report on Research Findings and Initial Observations on the Drafting and Enactment of the Federal Maine Indian Claims Settlement Act of 1980 Commissioned by the Maine Indian Tribal-State Commission	
Represen	tative Beebe-Center of Rockland	
LR 2700		FAILED
	An Act To Preserve the Community Mental Health System in the State by Increasing Compensation for Direct Care Workers	

Action **Senator Bellows of Kennebec TABLED** LR 2521 An Act To Ensure Quality of and Increase Access to Recovery Residences **FAILED** LR 2600 An Act To Facilitate the Provision of Disability Benefits for State Workers Requiring Organ Transplants **FAILED** LR 2724 An Act To Ensure the Health and Safety of Consumers of Home Care Services Representative Berry of Bowdoinham **PASSED** LR 2786 An Act To Protect Maine Residents and Businesses from Rising **Electricity Costs FAILED** LR 2787 An Act To Provide Tangible Benefits to Maine's Economy by Amending Laws Governing Electricity Transmission Corridors Representative Blume of York LR 2719 **PASSED** An Act To Increase Safety, Ensure Efficient Operation and Improve Traffic Flow on the Maine Turnpike by Requiring All Electronic Toll Collection Senator Brakey of Androscoggin **FAILED** LR 2473 An Act To Increase the Number of Retail Liquor Licenses Allowed in Certain Municipalities Senator Breen of Cumberland **PASSED** LR 2648 An Act To Preserve Medication Management for Persons with Mental Health Needs

G 4 G	Y CX7 Y	Action
•	henette of York	W. N. W.
LR 2650	As Ast To Olive Level of all Places I and ID of III of	TABLED
	An Act To Close Loopholes in Election Laws and Ban the Use of Leadership Political Action Committees for Personal Profit	
LR 2651		TABLED
	An Act To Clarify the Difference between Late and Unfiled Campaign Expenditures and Expenses Reports	
LR 2659		FAILED
	An Act To Include Cursive Writing in High School Graduation Standards	
LR 2661		FAILED
	An Act To Properly Notify Taxpayers of Property Valuation Changes	
Senator C	hipman of Cumberland	
LR 2780		FAILED
	An Act To Increase Safety for Persons with Visual Impairments on Public Transportation	
Senator C	ollins of York	
LR 2595		FAILED
	Resolve, Directing the Department of Transportation To Install a Traffic Signal in Wells	
Represent	tative Cooper of Yarmouth	
LR 2524		FAILED
	An Act To Expand the Rights of Residential Tenants	
Senator C	ushing of Penobscot	
LR 2604		TABLED
	An Act To Increase Safety on Youth Hunting Day for Hunting Bear by Allowing an Accompanying Adult To Possess a Firearm	
LR 2754		TABLED
	Resolve, To Study Methods for Better Transportation for Students and Workers in Maine	

SC	of V	Action
LR 2549	yrway of Kennebec	FAILED
LR 2349	An Act To Award to the Family of Nathan Desjardins His Workers' Compensation Death Benefits	PAILED
LR 2550		FAILED
	An Act To Include a Deceased Person's Immediate Family Members in the Group of People Paid Workers' Compensation Death Benefits	
_	avis, Sr. of Piscataquis	
LR 2646	An Act To Amend the Registered Maine Guide Background Check Requirement	PASSED
	requirement	
-	tative Denno of Cumberland	- 1 6677
LR 2500	A . A . 4 T. D 4.11.1. 4 Office of Advances	PASSED
	An Act To Reestablish the Office of Advocacy	
Represent	tative Devin of Newcastle	
LR 2466		PASSED
	Resolve, To Establish a Task Force To Investigate the High Rate of Addiction among Persons Who Fish Commercially	
LR 2569		FAILED
	Resolve, To Use a Comprehensive Approach To Restore and Protect Pollinator Populations	
Senator D	Dow of Lincoln	
LR 2528		FAILED
	Resolve, To Improve the Department of Transportation's Wiscasset Village Traffic Management Plan	
LR 2740		PASSED
	Resolve, Authorizing the Lease of the Colonial Pemaquid State Historic Site	

		Action
Represent LR 2632	ative Espling of New Gloucester	PASSED
	An Act To Create Equity in Wine and Spirits Container Deposits	
-	ative Foley of Wells	
LR 2544	An Act To Prohibit Nonmedical Switching by Health Insurance Providers	FAILED
Represent	ative Fredette of Newport	
LR 2478	<u>-</u>	PASSED
	An Act To Strengthen Maine Families with Children by Changing the Income Tax Laws	
LR 2479		FAILED
	An Act To Amend for Fiscal Year 2018-19 the School Funding Formula for School Districts with a High Incidence of Free and Reduced-price Lunches	
LR 2481		TABLED
	An Act To Authorize a General Fund Bond Issue To Fund a Program of Student Debt Consolidation and Repayment	
LR 2708		FAILED
	RESOLUTION, Proposing an Amendment to the Constitution of Maine Regarding the Direct Initiative of Legislation	
Represent	tative Gattine of Westbrook	
LR 2744		PASSED
	An Act To Save Lives and Create the Homeless Opioid User Service Engagement Pilot Project	
LR 2748		PASSED
	An Act To Improve Housing Support in the Bridging Rental Assistance Program	
Represen	tative Gerrish of Lebanon	
LR 2492		TABLED
	An Act To Create a Full-time Drug Interdiction Unit within the State	

Action

Speaker Gideon of Freeport

LR 2747

PASSED

An Act To Reduce Child Poverty by Promoting Higher Wages for Families through Education and Training

Senator Gratwick of Penobscot

LR 2532

WITHDRAWN

An Act To Establish a Statewide System of Regional Peer Recovery Support Center Hubs in Maine

LR 2654

FAILED

An Act To Provide for the Safe Disposal of Drugs

Representative Grignon of Athens

LR 2692

PASSED

An Act To Ensure Sustainable Health Care Access in the Jackman Region

Representative Hamann of South Portland

LR 2453

FAILED

An Act To Establish the Fund for Maine's Future

Senator Hamper of Oxford

LR 2664

PASSED

An Act To Clarify the Role of Veterinary Medical Professionals in the Controlled Substances Prescription Monitoring Program

Representative Hanington of Lincoln

LR 2568

FAILED

An Act To Increase by One Cent the Deposit Amount on Returnable Beverage Containers

Representative Harvell of Farmington

LR 2671

FAILED

An Act To Require Implementation of the Marijuana Legalization Act

November 30, 2017

Action

Representative Herbig of Belfast

LR 2716

TABLED

An Act To Attract Trained Firefighters to Maine and Provide

Incentives To Retain Them

Representative Hilliard of Belgrade

LR 2490

PASSED

An Act To Require Transient Rental Platforms To Register To Collect

and Report Sales Taxes

Senator Jackson of Aroostook

LR 2658

PASSED

An Act To Create the Hire American Tax Credit for Businesses That

Hire Residents of the United States

LR 2742

PASSED

An Act To Establish a Task Force To Examine Agricultural Issues

Senator Keim of Oxford

LR 2476

FAILED

An Act Regarding the Rights of Parents

LR 2706

PASSED

An Act Regarding Compensation by Electricity Transmission

Providers

LR 2709

FAILED

An Act To Implement a Training Wage in Maine

Representative Kornfield of Bangor

LR 2590

PASSED

An Act To Establish Alternative Pathways to the Completion of Secondary School Mathematics Requirements

Senator Langley of Hancock

LR 2615

WITHDRAWN

An Act To Expedite Medical Claims in Workers' Compensation Cases When Compensability Has Been Determined

Page 7 of 12

Office of the Executive Director

11/30/2017 3:15:50 PM

November 30, 2017

Action

Senator Langley of Hancock

LR 2775

PASSED

An Act To Protect Maine Citizens from the Practice Known as

"Spoofing"

LR 2783

TABLED

An Act To Extend Secondary Student Eligibility in the Competitive

Skills Scholarship Program

Senator Maker of Washington

LR 2563

FAILED

An Act To Increase Penalties for Drivers Who Cause Serious or Fatal

Injuries to Others in Multiple Accidents

Senator Mason of Androscoggin

LR 2564

FAILED

An Act Regarding Access to Tobacco Products by Members of the

Military 18 Years of Age and Older

Representative McCreight of Harpswell

LR 2554

PASSED

An Act To Amend the Law Regarding the Temporary Medical Allowance for Lobster and Crab Fishing License Holders

Senator Millett of Cumberland

LR 2483

FAILED

An Act To Protect Local Control of Military Equipment Procurement

LR 2623

PASSED

An Act To Protect Children in Child Care

Senator Miramant of Knox

LR 2462

FAILED

An Act Regarding the Sales Tax on Trailers Sold in This State for

Use Outside the State

November 30, 2017

Action

Senator Miramant of Knox

LR 2566

WITHDRAWN

An Act To Change the Term "Overseers of the Poor" as It Is Used in

the Maine Revised Statutes

LR 2672

FAILED

An Act To Promote Recruitment and Retention of State Highway Workers

Representative O'Connor of Berwick

LR 2625

FAILED

RESOLUTION, Proposing an Amendment to the Constitution of Maine To Help Ensure Direct Initiatives of Legislation are Compatible with the Constitution of Maine and Statutory Law

Representative Parker of South Berwick

LR 2705

FAILED

An Act To Amend the Law Governing the Scope of the Mandatory Disclosure of Information Provision in the Adult Protective Services Act

Representative Parry of Arundel

LR 2562

TABLED

An Act To Waive Income Restrictions for Supplemental MaineCare Coverage for Children Diagnosed with Cystic Fibrosis

Representative Picchiotti of Fairfield

LR 2545

FAILED

An Act To Allow for the Substitution of Interchangeable Biological Products in Medications and To Provide for Enhanced Prescriber Communications

Representative Pickett of Dixfield

LR 2533

FAILED

An Act To Allow Certain Retirees in the Maine Public Employees Retirement System the Option of Including Certain Wages for Purposes of Retirement Benefits

November 30, 2017

		Action
Representa LR 2688	tive Pouliot of Augusta	PASSED
ER 2000	An Act To Address Separation of a Class A Restaurant and Off- premises Retail Licensee Located on the Same Premises	
Senator Ro	osen of Hancock	
LR 2477		FAILED
	Resolve, To Study the Negue Trading Post Site in Orono	
LR 2652		FAILED
	An Act To Protect the Interests of Grandchildren Regarding Visitation by Grandparents	
Representa	ative Stanley of Medway	
LR 2713		PASSED
	An Act To Ensure the Continuation of Maternity Care in Rural Hospitals	
Represent	ative Stewart of Presque Isle	
LR 2471		FAILED
	An Act To Exempt Nonprofit Cemeteries from the Sales and Use Tax	
LR 2472		TABLED
	An Act To Prevent Human Trafficking, Protect Children and Finance the Victims' Compensation Fund	
LR 2541		FAILED
	An Act To Improve Access to Experienced Primary Care Providers in the State	
LR 2543		FAILED
	An Act To Expand Resources for Veterans in the State through Phone Partnerships	
LR 2576		FAILED
	An Act Regarding School Bus Rules in Maine	
LR 2577		FAILED
	An Act Regarding High School Guidance Counseling	

70	Character of Dances Tells	Action
Represent LR 2629	ative Stewart of Presque Isle	FAILED
LIC 202)	An Act To Further Protect the Safety of College Students by Authorizing a Student To Possess a Firearm While on Campus as Long as the Firearm Remains in a Vehicle	
Represent	ative Talbot Ross of Portland	
LR 2579		FAILED
	An Act To Create a Homeless Persons' Bill of Rights	
LR 2580		FAILED
	An Act To Provide for the Sealing of Records of Convictions for Marijuana-related Violations That Are No Longer Crimes	
LR 2647		PASSED
	An Act To Provide Funding To Improve Public Safety through Expanded Department of Corrections Treatment, Education and Vocational Programs	1
LR 2782		FAILED
	An Act To Establish the Commission on Racial Equity	
President	Thibodeau of Waldo	•
LR 2605		TABLED
	An Act To Amend the Laws Restricting Firearms on Public Lands	
LR 2621		PASSED
	An Act To Authorize Regional Medical Control Committees Approved by the Emergency Medical Services Board To Have Access to Maine Emergency Medical Services Data for Purposes of Quality Improvement	
LR 2746	•	PASSED
	An Act To Broaden Educational Opportunities for Members of the Maine National Guard	
Represen	tative Vachon of Scarborough	
LR 2665		WITHDRAWN
	An Act To Enact Measures Designed To Curb the Opioid Epidemic	

November 30, 2017

Action

Representative Vachon of Scarborough

LR 2750

PASSED

An Act To Reduce the Cost of Care Resulting from Blood-borne

Infectious Diseases

LR 2755

PASSED

An Act Regarding Health Care Ombudsman Services

Senator Volk of Cumberland

LR 2778

PASSED

An Act To Stabilize Vulnerable Families

Representative Wadsworth of Hiram

LR 2624

TABLED

An Act To Ensure Fairness and Affordability in the Private Residential and Commercial Rental Markets

Representative Warren of Hallowell

LR 2720

FAILED

An Act To Reduce Incarceration Costs and Emergency Room Visits by Funding Emergency Crisis Behavioral Health Services

LR 2774

WITHDRAWN

An Act To Amend the Laws Governing Terms of County Commissioners and the Staggering of Those Terms

Representative White of Washburn

LR 2551

TABLED

An Act To Increase the Bottle Redemption Rate To Counterbalance Increases in the Minimum Wage

Total number of bills accepted: 30 Total number of bills tabled: 14 Total number of bills screened: 99

128th Legislature – Second Regular Session **Appealed Bill Requests** Withdrawn Prior to November 30, 2017

Rep. Stacy Guerin SPONSOR:

<u>LR#</u>

2674

An Act to Amend the Liquor Laws to Allow Certain Businesses in Airports to Sell Liquor for On-premises

Consumption

Action Withdrawn by Sponsor

REP. SARA GIDEON CHAIR

SEN, MICHAEL D. THIBODEAU VICE-CHAIR

EXECUTIVE DIRECTOR GRANT T. PENNOYER



128TH MAINE STATE LEGISLATURE LEGISLATIVE COUNCIL SEN. GARRETT P. MASON SEN. AMY F. VOLK SEN. TROY D. JACKSON SEN. NATHAN L. LIBBY REP. ERIN D. HERBIG REP. JARED F. GOLDEN REP. KENNETH W. FREDETTE REP. ELEANOR M. ESPLING

Executive Director's Report December 14, 2017

1. Updating Card Readers and New Access Cards

Although the new card readers have arrived, a reassessment of the effort required to install the new panels led to a determination to delay the transition until after the conclusion of the Second Regular Session. We will distribute the new cards immediately in advance of the transition. When the timing is determined for this coming interim, we will provide notice and instructions to all Legislators and Legislative Staff.

2. Harassment Training

Jackie Little, Human Resources Director, offered several training sessions on harassment last week with a new format that included a discussion of scenarios. This new format provided for some very thoughtful discussions of the various issues and was a very effective training session. Supervisors attended a separate session on Tuesday, December 5th, and three training sessions were offered for the rest of Legislative Staff on Wednesday, December 6th. Only two supervisors were not able to attend the mandatory training session on the 5th. They will be offered in-person training separately. For the 36 other staff that missed the training on the 6th, an additional session will be offered on January 19th at the end of a new employee orientation session.

3. Second Aspiring Leaders Program

A second group of staff have completed the Aspiring Leaders program that was first offered last year. This very successful program designed in-house to encourage and engage promising staff is being recognized by NCSL in an "Innovations" section in its magazine. This year's graduates are: Amy Gagne and Maura Pillsbury from the Office of Program Evaluation and Government Accountability; Luke Lazure from the Office of Fiscal and Program Review; Margaret Reynolds from the House Democratic Office; Emily Cook from the Senate Democratic Office; Henry Fouts, Karen Nadeau and Kristin Brawn from the Office of Policy and Legal Analysis; Amanda Goldsmith from the Executive Director's Office; and Jessica Lundgren from the Law and Legislative Reference Library.

4. Copper Reuse Project

With the selection of the two artists to use the copper from the State House Dome, we are nearing the end of the Copper Reuse Project. Artists will be completing their projects over the course of the Second Regular Session and will be installing them next June. We will also be doing one last marketing effort to sell sheets of copper. We have approximately 550 square feet available to sell.

Fiscal Briefing

December 14, 2017

Prepared by the Office of Fiscal & Program Review

1. General Fund Revenue Update (see attached)

Total General Fund Revenue - FY 2018 (\$'s in Millions)

	Budget	Actual	Var.	% Var.	Prior Year	% Growth
November	\$264.3	\$276.6	\$12.3	4.7%	\$259.6	6.5%
FYTD	\$1,462.1	\$1,507.2	\$45.1	3.1%	\$1,455.2	3.6%

General Fund revenue was over budget by \$12.3 million (4.7%) for the month of November and over budget by \$45.1 million (3.1%) for the fiscal year to date. These positive variances do not reflect the December 2017 revenue forecast, which increased budgeted revenue by \$17.9 million in FY 2018. Individual income tax revenue was over budget for the month by \$10.3 million and over budget for the fiscal year by \$34.8 million. Withholding payments continued to be strong in November. An additional (fifth) Thursday in November likely contributed to the overage. Sales and use taxes for November (October sales) were on budget for the month but over budget by \$3.8 million for the fiscal year. Corporate income tax revenue was under budget by \$5.9 million in November but over budget by \$3.5 million for the fiscal year to date. Corporate income tax refunds were under budget (more refunded than budgeted) by \$6.4 million for the month but are essentially on budget for the fiscal year to date. This underage appears to be a timing issue as corporate income tax refunds previous to November had been over budget (less refunded than budgeted).

2. Highway Fund Revenue Update (see attached)

Total Highway Fund Revenue - FY 2018 (\$'s in Millions)

	Budget	Actual	Var.	% Var.	Prior Year	% Growth
November	\$31.8	\$33.2	\$1.4	4.5%	\$30.7	8.4%
FYTD	\$147.2	\$147.5	\$0.3	0.2%	\$146.5	0.7%

Highway Fund revenue was over budget by \$1.4 million (4.5%) for the month of November and over budget by \$0.3 million (0.2%) for the fiscal year to date. These positive variances do not reflect the December 2017 revenue forecast, which decreased budgeted revenue by \$2.5 million in FY 2018. The majority of this overage relates to truck registration fees received through the International Registration Plan. This line will be adjusted upwards in December.

3. Cash Balances Update

The average balance in the cash pool for November was \$1,120.3 million, down from October's average of \$1,142.1 million but well above both last year's average balance for November and the ten-year average for the month. General Fund internal borrowing from other funds was not needed in November. The average Highway Fund balance of \$25.3 million in November increased from October's average of \$21.7 million.

General Fund Revenue Fiscal Year Ending June 30, 2018 (FY 2018)

November 2017 Revenue Variance Report

					Fiscal Yea	Fiscal Year-To-Date			·
Revenue Category	November '17 Budget	November '17 November '17 Actual Variance	November '17 Variance	Budget	Actual	Variance	Variance %	% Change from Prior Year	FY 2018 Budgeted Totals
Sales and Use Tax	113,641,622	113,679,214	37,592	663,533,902	667,358,610	3,824,708	0.6%	4.8%	1,400,148,328
Service Provider Tax	4,900,000	4,866,614	(33,386)	24,500,000	25,433,540	933,540	3.8%	-1.5%	59,424,469
Individual Income Tax	124,750,000	135,081,851	10,331,851	608,100,000	642,899,295	34,799,295	5.7%	2.8%	1,508,046,494
Corporate Income Tax	(2,000,000)	(7,920,691)	(5,920,691)	46,900,000	50,356,380	3,456,380	7.4%	1.6%	165,724,242
Cigarette and Tobacco Tax	11,249,053	13,499,822	2,250,769	61,088,511	55,136,588	(5,951,923)	-9.7%	-10.4%	136,682,000
Insurance Companies Tax	2,869,321	2,567,954	(301,367)	14,510,919	12,095,202	(2,415,717)	-16.6%	-20.4%	73,765,000
Estate Tax	1,045,000	2,077,052	1,032,052	5,221,000	7,239,034	2,018,034	38.7%	-25.9%	12,416,710
Other Taxes and Fees *	8,223,162	9,569,713	1,346,551	59,527,800	59,351,341	(176,459)	-0.3%	-4.4%	134,140,500
Fines, Forfeits and Penalties	1,351,745	1,640,152	288,407	8,011,071	7,672,254	(338,817)	-4.2%	-0.7%	19,297,146
Income from Investments	201,020	522,731	321,711	844,566	1,828,219	983,653	116.5%	82.8%	2,993,949
Transfer from Lottery Commission	4,143,413	5,242,977	1,099,564	22,788,771	26,418,333	3,629,562	15.9%	7.5%	54,900,000
Transfers to Tax Relief Programs *	(3,000,000)	(1,785,323)	1,214,677	(14,000,000)	(7,426,838)	6,573,162	47.0%	17.0%	(64,768,101)
Transfers for Municipal Revenue Sharing	(5,312,313)	(5,412,549)	(100,236)	(28,165,313)	(29,379,550)	(1,214,237)	-4.3%	-6.2%	(67,995,145)
Other Revenue *	2,245,555	3,013,641	768,086	(10,735,300)	(11,749,362)	(1,014,062)	-9.4%	-17.8%	14,034,077
Totals	264,307,578	276,643,157	12,335,579	1,462,125,927	1,507,233,044	45,107,117	3.1%	3.6%	3,448,809,669
					:				

* Additional detail by subcategory for these categories is presented on the following page.

General Fund Revenue Fiscal Year Ending June 30, 2018 (FY 2018)

November 2017 Revenue Variance Report

			,						
					Fiscal Yea	Fiscal Year-To-Date			
	November '17	November '17	November '17				Variance	% Change from Prior	FY 2018 Budgeted Totals
Revenue Category	Budget	Actual	Variance	Budget	Actual	Variance	%	Year	
Detail of Other Taxes and Fees:									
- Property Tax - Unorganized Territory	0	0	0	14,312,702	12,220,827	(2,091,875)	-14.6%	6.3%	14,312,702
- Real Estate Transfer Tax	1,539,176	1,891,349	352,173	7,495,406	7,060,131	(435,275)	-5.8%	-20.2%	14,951,635
- Lignor Taxes and Fees	1,585,976	1,658,980	73,004	8,580,110	10,244,402	1,664,292	19.4%	0.3%	19,086,688
- Comoration Fees and Licenses	150,689	209,260	58,571	1,297,451	1,617,002	319,551	24.6%	12.6%	9,538,649
- Telecommunication Excise Tax	0	365	365	0	3,073	3,073	N/A	-86.1%	6,250,000
- Finance Industry Fees	2,195,999	2,785,250	589,251	10,979,999	11,072,950	92,951	%8.0	-1.1%	26,891,990
- Milk Handling Fee	256,996	41,805	(215,191)	1,284,980	1,399,923	114,943	8.9%	-48.4%	3,083,951
- Racino Revenue	688,630	800,235	111,605	3,752,261	3,786,138	33,877	%6.0	1.4%	8,572,671
- Boat ATV and Snowmobile Fees	162,230	130,933	(31,297)	1,563,326	1,309,062	(254,264)	-16.3%	-6.1%	4,523,561
Hunting and Fishing License Fees	1.036.974	1.169.769	132,795	6,788,734	7,249,568	460,834	%8.9	1.5%	15,882,295
- Other Miscellaneous Taxes and Fees	606,492	881,767	275,275	3,472,831	3,388,265	(84,566)	-2.4%	-12.8%	11,046,358
Subtotal - Other Taxes and Fees	8,223,162	9,569,713	1,346,551	59,527,800	59,351,341	(176,459)	-0.3%	-4.4%	134,140,500
Detail of Other Revenue:									1
- Liquor Sales and Operations	2,280	2,650	370	11,970.00	18,914	6,944	28.0%	31.1%	28,500
- Targeted Case Management (DHHS)	144,253	12,200	(132,053)	809,052	350,479	(458,573)	-56.7%	-52.3%	1,800,000
- State Cost Allocation Program	1,397,874	1,330,626	(67,248)	7,867,787	7,451,147	(416,640)	-5.3%	-10.6%	18,296,832
- Unclaimed Property Transfer	0	0	0	0	0	0	N/A	N/A	7,500,000
- Tourism Transfer	0	0	0	(15,487,275)	(16,076,758)	(589,483)	-3.8%	-10.2%	(15,487,275)
- Transfer to Maine Milk Pool	(1,124,359)	(936,495)	187,864	(6,832,466)	(5,528,848)	1,303,618	19.1%	39.2%	(11,436,869)
- Transfer to STAR Transportation Fund	0	0	0	(7,950,000)	(8,899,944)	(949,944)	-11.9%	-12.5%	(7,950,000)
- Other Miscellaneous Revenue	1,825,507	2,604,660	779,153	10,845,632	10,935,648	90,016	0.8%	-12.8%	21,282,889
Subtotal - Other Revenue	2,245,555	3,013,641	768,086	(10,735,300)	(11,749,362)	(1,014,062)	-9.4%	-17.8%	14,034,077
Detail of Transfers to Tax Relief Programs:	c	703	204	C	3 364	3.364	N/A	19.0%	0
- Me. Kestdent F10p. 14X F10gram (Chicumoreaxer)	(000 000 6)	(1 785 917)	1 214 083	(14 000 000)	(7.426.963)	6.573.037	47.0%	16.6%	(26,800,000)
- BEIX - Business Equipment 14X Neuro. - BETE - Municipal Bus Fouro Tax Reimh	(000,000,0)	0	0	0	(3,238)	(3,238)	N/A	93.5%	(37,968,101)
Subtotal - Tax Relief Transfers	(3.000.000)	(1,785,323)	1,214,677	(14,000,000)	(7,426,838)	6,573,162	47.0%	17.0%	(64,768,101)
Inland Richarias and Wildlife Revenue - Total	1,274,762	1.363,667	88,905	8,787,698	9,130,972	343,274	3.9%	1.5%	21,499,926
THISHE FISHELICS AMO AT HUMBE ANCYCHUC - A OCAL	10 16 176 T	i notanati		((-					

Highway Fund Revenue Fiscal Year Ending June 30, 2018 (FY 2018)

November 2017 Revenue Variance Report

e Category November '17 Novemb						Fiscal Y	Fiscal Year-To-Date	te		FY 2018
Road Use Taxes 4,99,666 4,107,651 (392,035) 21,235,726 (17,077,447 (4,158,279) 1-19,6% 1-16,9% 1 17,194,510 17,896,630 (21,939) (8,259,462) (8,085,503) 173,959 2.1% 1.7% 1.7% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2	Descente Category	November '17 Rudget	November '17 Actual	November '17 Variance	Budget	Actual	Variance	% Variance	% Change from Prior Year	Budgeted
Tax bell and Road Use Taxes 4,99,686 4,107,651 (392,035) 21,235,726 (7,077,447 (4,158,279) 1-19,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-16,6% 1-16,9% 1-1	Actual Caught Fire Tayer.	9			D					
(429)686 4,107,651 (392,035) 21,235,726 17,077,447 (4,158,279) -19.6% -16.9% (1,594,816) (1,616,755) (21,939) (8,259,462) (8,085,503) 173,959 2.1% 1.7% (1,594,816) (1,616,751) (17,557) (2,229,867) (2,225,560) (45,663) -2.0% -1.8% 1.9% (4,29,984) (447,541) (17,557) (2,279,897) (2,225,560) (45,663) -2.0% -1.18% 1.9% (4,806,841 4,935,867 129,026 27,842,199 28,243,974 401,775 1.4% -0.4% 1.0% 205,707 334,838 29,151 1,536,783 1,686,887 150,104 9.8% 1.6% 20.1% 1.1,103,430 1,037,483 (65,947) 5,527,485 6,134,862 607,377 11.0% 3.8% e.Fees 679,930 596,027 (83,904) 3,743,917 3,438,535 (905,857 -5.5% -2.1% 1.0% 102,280 106,497 4,217 558,978 604,783 45,805 82% 6.9% 102,280 106,497 4,217 558,978 604,783 11,100,789 1,005,930 106,499 1,010,931 5,885,575 6,984,444 1,097,869 18,7% 27.5% 147,405,511 1330,400 124,445,511 124,841 1,097,869 18,7% 27.5% 144,465,251 255,741 0.2% 0.7% 13,886,597 147,209,510 147,465,251 255,741 0.2% 0.7%	Tuct race. - Gasoline Tax	17.194.510	17,896,630	702,120	91,170,354	92,807,442	1,637,088	1.8%	7.6%	202,622,900
(429,846) (1,616,755) (21,939) (8,259,462) (8,085,503) 173,959 2.1% 1.7% 1.7% (429,984) (447,541) (17,557) (2,279,897) (2,232,560) (45,663) -2.0% -1.8% 1.9,669,396 19,939,984 2.70,588 101,866,721 99,473,824 (2,392,897) -2.3% -1.10% 2.05,707 334,858 29,151 1,586,721 99,473,824 (2,392,897) -2.3% 1.0% 2.0.1% 2.05,707 334,858 29,151 1,536,783 1,686,887 150,104 9.8% 1.6% 2.0.1% 2.05,707 2,300,200 2,500,473 1,686,887 1,010,430 1,037,483 (65,947) 5,527,485 (6,134,862 607,377 11.0% 3.8% 2.0.1% 2.0.1% 2.0.1% 2.0.2% 2.0.1% 2.0.2% 2.0.1% 2.0.2% 2	- Special Fuel and Road Use Taxes	4,499,686	4,107,651	(392,035)	21,235,726	17,077,447	(4,158,279)	-19.6%	-16.9%	47,656,300
ions (429,984) (447,541) (17,557) (2,279,897) (2,325,560) (45,663) -2.0% -1.8% 19,669,396 19,939,984 270,588 101,866,721 99,473,824 (2,392,897) -2.3% -1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	- Transcap Transfers - Fuel Taxes	(1,594,816)		(21,939)	(8,259,462)	(8,085,503)	173,959	2.1%	1.7%	(18,390,916)
4,806,841 4,935,867 129,026 27,842,199 28,243,974 401,775 1.4% -0.4% 305,707 334,858 29,151 1,536,783 1,686,887 150,104 9.8% 1.6% se 677,430 845,433 168,003 2,530,961 3,617,813 1,086,852 42.9% 20.1% e Fees 679,930 845,433 168,003 2,530,961 3,617,813 1,086,852 42.9% 20.1% e Fees 679,930 845,433 168,003 2,530,961 3,413,862 607,377 11.0% 3.8% e Fees 0 0 0 (4,213,898) (4,443,640) (229,742) -5.5% -2.1% 102,280 17,543,68 176,330 36,967,447 38,678,431 1,710,984 4.6% 0.9% 63,271 52,48 1,330,920 1,238,315 (92,606) -7.0% 4.8% 63,271 52,482 (10,789) 352,489 361,624 9,135 2.6% 3.9%	- Other Fund Gasoline Tax Distributions	(429,984)		(17,557)	(2,279,897)	(2,325,560)	(45,663)	-2.0%	-1.8%	(5,066,991)
4,806,841 4,935,867 129,026 27,842,199 28,243,974 401,775 1.4% -0.4% 305,707 334,858 29,151 1,536,783 1,686,887 150,104 9.8% 1.6% 1.6% 1,103,430 1,037,483 (65,947) 5,527,485 6,134,862 607,377 11.0% 3.8% 1,103,430 1,037,483 (65,947) 5,527,485 6,134,862 607,377 11.0% 3.8% 1,103,430 1,037,483 (65,947) 3,743,917 3,438,535 (305,382) -8.2% -8.3% 1.0% 1.02,280 1,06,497 4,424 1,330,920 1,238,315 (92,606) 7.0% 4.8% 102,280 106,497 4,217 558,978 604,783 45,805 8.2% 6.9% 1,047,986 5,064,899 1,016,913 5,885,575 6,983,444 1,097,869 18,7% 27,5% 31,885,94 1,097,866 1434,749 1432,040 147,465,251 255,741 0.2% 0.7% 31,885,94 14,097,866 1,434,749 1432,040 147,465,251 255,741 0.2% 0.7% 31,885,94	Subtotal - Fuel Taxes	19,669,396	19,939,984	270,588	101,866,721	99,473,824	(2,392,897)		-1.0%	226,821,293
4,806,841 4,935,867 129,026 27,842,199 28,243,974 401,775 1.4% -0.4% 305,707 334,858 29,151 1,536,783 1,686,887 150,104 9.8% 1.6% 1.6% 1.035,707 334,858 29,151 1,536,783 1,686,887 150,104 9.8% 1.6% 1.6% 1.037,483 (65,947) 5,527,485 6,134,802 (607,377 11.0% 3.8% 1.103,430 1,037,483 (65,947) 5,527,485 6,134,802 (607,377 11.0% 3.8% 1.9% 1.037,483 (65,947) 3,438,535 (305,382) -8.2% -8.3% 1.05,930 596,027 (83,904) 3,743,917 3,438,535 (305,382) -8.2% -8.3% 1.05,200 304,624 4,424 1,330,920 1,238,315 (92,606) 7.0% 4.8% 1.02,280 106,497 4,217 558,978 604,783 45,805 8.2% 6.9% 1.06,497 (26,934) 247,380 124,831 (122,549) 49,5% 1,75% 49,476 22,542 (26,934) 247,380 124,831 (102,549) 49,5% 1,016,913 5,885,575 6,983,444 1,097,869 18,7% 27,9% 131,805,947 33,240,696 1,434,749 147,209,510 147,465,251 255,741 0.2% 0.7% 1.00,90	Motor Vehicle Registration and Fees:									
on Fees 677,430 845,433 168,003 2,530,961 3,617,813 1,086,852 42.9% 1.6% on Fees 1,103,430 1,037,483 (65,947) 5,527,485 6,134,862 607,377 11.0% 3.8% like,027 (83,904) 3,743,917 3,438,535 (305,382) 8.2% 8.3% like,027 (83,904) 3,743,917 3,438,535 (305,382) 8.2% 8.3% likes 7,573,338 7,749,668 176,330 36,967,447 38,678,431 1,710,984 4.6% 0.9% 1,02,280 106,497 4,217 558,978 604,783 45,805 8.2% 6.9% 1,58,371 52,542 (10,789) 352,489 1,016,913 5,885,575 6,983,444 1,097,869 18,7% 27,5% 1,75% 1,330,40,686 1,016,913 5,885,575 6,983,444 1,097,869 18,7% 27,5% 1,330,40,547 33,240,686 1,443,449 14,746,5251 255,741 0.2% 0.7% 1.	- Motor Vehicle Registration Fees	4,806,841	4,935,867	129,026	27,842,199	28,243,974	401,775	1.4%	-0.4%	67,095,787
on Fees 677,430 845,433 168,003 2,530,961 3,617,813 1,086,852 42.9% 20.1% sine Fees 679,930 1,037,483 (65,947) 5,527,485 6,134,862 607,377 11.0% 3.8% sine Fees 679,930 596,027 (83,904) 3,743,917 3,438,535 (305,382) -8.2% -8.3% sine Fees 7,573,338 7,749,668 176,330 36,967,447 38,678,431 1,710,984 4.6% 0.9% sine Fees 102,280 106,497 4,217 558,978 604,783 45,805 8.2% 6.9% 49,476 22,542 (10,789) 352,489 1,016,913 5,885,575 6,983,444 1,097,869 18.7% 27.9% 33,240,696 1,434,749 147,465,251 255,741 0.2% 0.7% 5.7% 5.8% 5.7% 5.8% 5.7% 5.8% 5.7% 5.8% 5.7% 5.7% 5.8% 5.7% 5.7% 5.8% 5.7% 5.7% 5.8% 5.7% 5.7% 5.7% 5.8% 5.8% 5.8% 5.7% 5.8% 5.7% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8	- License Plate Fees	305,707	334,858	29,151	1,536,783	1,686,887	150,104	%8'6	1.6%	3,458,710
1,103,430 1,037,483 (65,947) 5,527,485 6,134,862 607,377 11.0% 3.8% since Fees 679,930 596,027 (83,904) 3,743,917 3,438,535 (305,382) -8.2% -8.3% ceg. & Fees 7,573,338 7,749,668 176,330 36,967,447 38,678,431 1,710,984 4.6% 0.9% since Fees 102,280 106,497 4,214 1,330,920 1,238,315 (92,606) -7.0% 4.8% 4.24 1,330,920 1,238,315 (92,606) -7.0% 4.8% 6.3% 4.4% 4.21 558,978 604,783 45,805 8.2% 6.9% 106,497 22,542 (10,789) 3352,489 1024,831 (122,549) 49.5% 1,016,913 5,885,575 6,983,444 1,097,866 18.7% 27.9% 147,269,510 147,465,251 255,741 0.2% 0.7% 5.3%	- Long-term Trailer Registration Fees	677,430	845,433	168,003	2,530,961	3,617,813	1,086,852	42.9%	20.1%	9,884,523
Nehicle Fees 679,930 596,027 (83,904) 3,743,917 3,438,535 (305,382) -8.2% -8.3% -8.3% Vehicle Fees 0 7,573,338 7,749,668 176,330 36,967,447 38,678,431 1,710,984 4.6% 0.9% 300,200 304,624 4,424 1,330,920 1,238,315 (92,606) -7.0% 4.8% 102,280 106,497 4,217 558,978 604,783 45,805 8.2% 6.9% 49,476 22,542 (10,789) 247,380 124,831 (122,549) 49,5% -7.5% 49,476 5,064,899 1,016,913 5,885,575 6,983,444 1,097,869 18.7% 27.9% 31.805,947 33.240,696 1,434,749 147,209,510 147,465,251 255,741 0.2% 0.7% 5	- Title Fees	1,103,430	1,037,483	(65,947)	5,527,485	6,134,862	607,377	11.0%	3.8%	13,366,264
Vehicle Fees 0 0 0 (4,213,898) (4,443,640) (229,742) -5.5% -2.1% eg. & Fees 7,573,338 7,749,668 176,330 36,967,447 38,678,431 1,710,984 4.6% 0.9% 1Fees 300,200 304,624 4,424 1,330,920 1,238,315 (92,606) -7.0% 4.8% 1Fees 102,280 106,497 4,217 558,978 604,783 45,805 8.2% 6.9% 49,476 22,482 (10,789) 352,489 361,624 9,135 2.6% 3.9% 4,047,986 5,064,899 1,016,913 5,885,575 6,983,444 1,097,869 18.7% 7.5% 31.805,947 33.240,696 1,474,65,251 255,741 0.2% 0.7% 57%	- Motor Vehicle Operator License Fees	679,930		(83,904)	3,743,917	3,438,535	(305,382)	-8.2%	-8.3%	8,886,689
Eg. & Fees 7,573,338 7,749,668 176,330 36,967,447 38,678,431 1,710,984 4.6% 0.9% 1.00,200 304,624 4,424 1,330,920 1,238,315 (92,606) -7.0% 4.8% 1.02,280 106,497 4,217 558,978 604,783 45,805 8.2% 6.9% 1.06,497 22,542 (10,789) 247,380 124,831 (122,549) 49.5% -7.5% 49,476 22,542 (26,934) 247,380 124,831 (122,549) 49.5% -7.5% 4047,986 5,064,899 1,016,913 5,885,575 6,983,444 1,097,869 18.7% 27.9% 31.805,947 33.240,696 1.434,749 147,209,510 147,465,251 255,741 0.2% 0.7% 3	- Transcap Transfers - Motor Vehicle Fees	0		0	(4,213,898)	(4,443,640)	(229,742)	-5.5%	-2.1%	(15,570,414)
1Fees 300,200 304,624 4,424 1,330,920 1,238,315 (92,606) -7.0% 4.8% 1Fees 102,280 106,497 4,217 558,978 604,783 45,805 8.2% 6.9% 63,271 52,482 (10,789) 352,489 361,624 9,135 2.6% 3.9% 4,047,986 5,064,899 1,016,913 5,885,575 6,983,444 1,097,869 18.7% 27.9% 31,805,947 33,240,696 1,434,749 147,209,510 147,465,251 255,741 0.2% 0.7% 3.7%	Subtotal - Motor Vehicle Reg. & Fees	7,573,338	7,749,668	176,330	36,967,447	38,678,431	1,710,984	4.6%	%6.0	87,121,559
1Fees 102,280 106,497 4,217 558,978 604,783 45,805 8.2% 6.9% 63,271 52,482 (10,789) 352,489 361,624 9,135 2.6% 3.9% 49,476 22,542 (26,934) 247,380 124,831 (122,549) -49.5% -7.5% 4,047,986 5,064,899 1,016,913 5,885,575 6,983,444 1,097,869 18.7% 27.9% 31,805,947 33,240,696 1,434,749 147,209,510 147,465,251 255,741 0.2% 0.7% 3	Motor Vehicle Inspection Fees	300,200	304,624	4,424	1,330,920	1,238,315	(92,606)		4.8%	2,982,500
63,271 52,482 (10,789) 352,489 361,624 9,135 2.6% 3.9% 49,476 22,542 (26,934) 247,380 124,831 (122,549) 49.5% -7.5% 4,047,986 5,064,899 1,016,913 5,885,575 6,983,444 1,097,869 18.7% 27.9% 31,805,947 33,240,696 1,434,749 147,209,510 147,465,251 255,741 0.2% 0.7% 3	Other Highway Fund Taxes and Fees	102,280	106,497	4,217	558,978	604,783	45,805	8.2%	%6.9	1,293,729
49,476 22,542 (26,934) 247,380 124,831 (122,549) -49.5% -7.5% 4,047,986 5,064,899 1,016,913 5,885,575 6,983,444 1,097,869 18.7% 27.9% 31,805,947 33,240,696 1,434,749 147,209,510 147,465,251 255,741 0.2% 0.7% 3	Fines Forfeits and Penalties	63,271	52,482	(10,789)	352,489	361,624	9,135	2.6%	3.9%	739,039
4,047,986 5,064,899 1,016,913 5,885,575 6,983,444 1,097,869 18.7% 27.9% 31.805,947 33.240,696 1,434,749 147,209,510 147,465,251 255,741 0.2% 0.7% 3	Interest Farnings	49,476	22,542	(26,934)	247,380	124,831	(122,549)		-7.5%	593,712
31.805.947 33.240.696 1.434.749 147,209,510 147,465,251 255,741 0.2% 0.7%	Other Highway Fund Revenue	4,047,986	5,064,899	1,016,913	5,885,575	6,983,444	1,097,869	18.7%	27.9%	10,075,600
	Totals	31,805,947	33,240,696	1,434,749	147,209,510	147,465,251	255,741	0.2%	0.7%	329,627,432

2017 Interim Legislative Studies and Committee Meetings

Updated December 8, 2017

	76 (1) 2010	2017 Meetings	2017 Meetings				
<u>Study/Committee</u>	Citation	Authorized	Held .	Meeting Date(s)	Report Date	Chair(s)	Status/Notes
			NEV	NEW STUDIES			
ACF Study of Conserved Lands Owned by Nonprofit Conservations Organizations	PL 2017 c. 284 TT-2	4	12/1/17	-	2/15/18	Sen. Paul Davis Rep. Michelle Dunphy	Work ongoing; next meeting not yet scheduled (tentatively January)
Working Group to Improve the Provision of Indigent Legal Services	PL 2017 c. 384 UUUU-17	4	9/7/1/7 10/12/17 10/31/17 11/14/17		12/6/17		Draft report completed and out for review
Task Force to Address Opioid Crisis in the State	SP 210	10	9/12/17 9/27/17 10/31/17 11/13/17	12/12/17	12/6/17	Sen. Andre Cushing Rep. Joyce McCreight	Draft report completed and out for review
Task Force on Maine's 21st Century Economy and Workforce	SP 294	4	9/26/17 10/31/17 11/16/17 12/4/17		3/1/18		Draft report in progress
Commission to Streamline Veterans' Licensing and Certification	Resolve 2017 c. 27	4		12/19/17	1/15/18	Sen. Ronald Collins Rep. Jared Golden	
Task Force to Identify Special Education Cost Drivers and Innovative Approaches to Services	Resolve 2017 c. 26	8	10/19/17 11/16/17 12/4/17	12/19/17	12/6/17	Sen. Brian Langley Rep. Richard Farnsworth	Work ongoing
Task Force on Health Care Coverage for All of Maine	SP 592 (pending funding)	4		12/20/17	1/1/18 (initial may be submitted); final 11/1/18		
Providing for the Official Observance of the 200th Anniversary of the Formation of the State of Maine	Resolve 2017 c. 25	up to 5 per year	-		12/6/17, 11/7/18, 12/4/19, 11/4/20		Staffed by ME State Cultural Affairs Council; appointments not completed (legislative appointments are)
			N-GOING LE	ON-GOING LEGISLATIVE STUDIES	UDIES		
State Education and Employment Outcomes Task Force	20-A MRSA Sec. 12901	no more than 4 times per year			11/1 annually		Appointments not completed
Right to Know Advisory Committee	1 MRSA Sec. 411	not fewer than 4 times per year	9/6/17 9/20/17 10/12/17 11/15/17 12/5/17		1/15 annually	Sen. Lisa Keim	Draft report in progress
Task Force To End Student Hunger in Maine	20-A MRSA Sec. 6663	at least 2 and no more than 4 per year			1/10 annually		
Citizen Trade Policy Commission	10 MRSA Sec. 11	at least 2 times per year	9/18/17 10/24/17 11/20/17		annually	Sen. Rodney Whittemore Rep. Craig Hickman	Work ongoing

Prepared by the Office of Policy and Legal Analysis

2017 Interim Legislative Studies and Committee Meetings

Updated December 8, 2017

Status/Notes	Appointments due January of odd-numbered years at 1st Regular Session of each Legislature	(beginning 2019)	
Chairís	ن	5	
Report Date	5/1 of every odd-numbered year and 1/15 of every	even-numbered year an interim report; 11/15 of every even-numbered year a final report	
Meetings Scheduled Next Meeting Date(s)			
s 2017 Meeting		-	
2017 Meeting Authoriz		not specified	
Cifation		PL 2017 c. 242	
Study/Committee		State Compensation Commission (former Judicial Compensation Compensation repealed and State Compensation Commission amended by PL 2017, c. 242)	

AUTHORIZED COMMITTEE MEETINGS

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Joint Select Committee on MLI	HP 96 PL 2017 c. 278	as needed	9/26/17 9/27/17 9/28/17 10/12/17		п/а	Sen. Roger Katz Rep. Teresa Pierce	PH on draft L.R. 09/26; WSs to follow 9/21, 9/28; language review 10/12
Legislative Staff Recodification and Revision of Title 28-A	Resolve 2017 c. 18	į			1/15/19	n/a	Staff work ongoing
SLG re work on CO bill LD 1588 (Roads)	approved by POs	3	9/21/17 10/30/17 11/20/17		n/a	Sen. Paul Davis Rep. R. Danny Martin	
EUT re work on CO bill LD 257 (Microgrids)	approved by POs	2	10/24/17 12/7/17		n/a	Sen. David Woodsome Rep. Seth Berry	
ENR re work on CO bills LD 1095, 1298 and 1534; Fiberright Project update; and review of DEP GEA report	approved by POs	1	11/15/17		n/a	Sen. Thomas Saviello Rep. Ralph Tucker	
VLA re LD 1446 (Ranked choice vofing)	approved by POs	1	10/16/17		n/a	Sen. Garrett Mason Rep. Louis Luchini	PH and WS 10/16
AFA re LD 1649 (GIS - 1st 2 meetings); overview of RFC report and Presentation on Medicaid expansion fiscal note (3rd meeting)	approved by POs		10/13/17	12/13/17	n/a	Sen. James Hamper Rep. Drew Gattine	PH 10/13; WSs 10/13 and 10/20
ACF re LDs 1647 (Bureau of Parks and Lands) and 1648 (food sovereignty)	approved by POs	1	10/20/17		n/a	Sen. Paul Davis Rep. Michelle Dunphy	PHs and WSs 10/20
TAX re work on tax expenditure review	approved by POs	33	10/17/17 11/27/11			Sen. Dana Dow Rep. Ryan Tipping	Draft report in progress

LEGISLATIVE COUNCIL TABLED BILL REQUESTS FROM OCTOBER 26, 2017 and NOVEMBER 30, 2017

LR Number	Sponsor	Title	Date Tabled
2521	Sen. Bellows, Shenna	An Act To Ensure Quality of and Increase Access to Recovery Residences	11/30/2017
2650	Sen. Chenette, Justin	An Act To Close Loopholes in Election Laws and Ban the Use of Leadership Political Action Committees for Personal Profit	11/30/2017
2651	Sen. Chenette, Justin	An Act To Clarify the Difference between Late and Unfiled Campaign Expenditures and Expenses Reports	11/30/2017
2604	Sen. Cushing, III, Andre	An Act To Increase Safety on Youth Hunting Day for Hunting Bear by Allowing an Accompanying Adult To Possess a Firearm	11/30/2017
2754	Sen. Cushing, III, Andre	Resolve, To Study Methods for Better Transportation for Students and Workers in Maine	11/30/2017
2481	Rep. Fredette, Kenneth	An Act To Authorize a General Fund Bond Issue To Fund a Program of Student Debt Consolidation and Repayment	11/30/2017
2492	Rep. Gerrish, Karen	An Act To Create a Full-time Drug Interdiction Unit within the State	11/30/2017
2716	Rep. Herbig, Erin	An Act To Attract Trained Firefighters to Maine and Provide Incentives To Retain Them	11/30/2017
2506	Sen. Jackson, Troy	An Act To Support Funding for Workforce Development in Maine	10/26/2017
2783	Sen. Langley, Brian	An Act To Extend Secondary Student Eligibility in the Competitive Skills Scholarship Program	11/30/2017
	Sen. Libby, Nathan	Resolve, To Require the Department of Labor To Receive Federal Workforce Innovation and Opportunity Act Funds	10/26/2017
2562	Rep. Parry, Wayne	An Act To Waive Income Restrictions for Supplemental MaineCare Coverage for Children Diagnosed with Cystic Fibrosis	11/30/2017
2523	Rep. Perry, Anne	An Act To Ensure Federal Funding for Job Training Services	10/26/2017
2472	Rep. Stewart, III, Harold	An Act To Prevent Human Trafficking, Protect Children and Finance the Victims' Compensation Fund	11/30/2017
2605	Pres. Thibodeau, Michael	An Act To Amend the Laws Restricting Firearms on Public Lands	11/30/2017
2624	Rep. Wadsworth, Nathan	An Act To Ensure Fairness and Affordability in the Private Residential and Commercial Rental Markets	11/30/2017
2552	Rep. White, Dustin	An Act To Increase the Bottle Redemption Rate To Counterbalance Increases in the Minimum Wage	11/30/2017

Legislative Council Actions Taken by Ballot Since the November 30, 2017 Council Meeting

Requests for Introduction of Legislation:

An Act to Implement A Regulatory Structure for Adult Use Marijuana LR 2805

Submitted by: Representative Teresa Pierce Date: November 30, 2017

Vote:

8-2 Passed (with Representatives Fredette and Espling opposed)

128th Maine State Legislature Legislative Council Requests to Introduce Legislation Second Regular Session

As of: 12/11/2017 8:48:49 AM

AFTER DEADLINE BILL REQUESTS

SPONSOR: Rep. Barbara A. Cardone

LR# <u>Title</u> <u>Action</u>

2806 An Act To Amend the Maine Uniform Trust Code

SPONSOR: Sen. Michael E. Carpenter

LR # Title Action

2797 An Act To Amend the Laws Governing Indecent Conduct To

Include Distribution of Photographic Images

SPONSOR: Rep. Owen D. Casas

LR# <u>Title</u> <u>Action</u>

2795 RESOLUTION, AMENDING THE CONSTITUTION OF MAINE TO ALLOW FOR RANKED-CHOICE VOTING

SPONSOR: Sen. Justin Mark Chenette

<u>LR #</u> <u>Title</u> <u>Action</u>

2802 An Act To Prevent the State Take-over of Local Roads

without Local Approval

2803 An Act To Reverse the Department of Transportation Take-

over of Killick Pond Road in Hollis

SPONSOR: Sen. Scott W. Cyrway

LR # Title Action

2799 An Act To Provide a License at No Charge to Student

Plumbers for On-the-job Training

2800 An Act To Ban Drinkable Marijuana

SPONSOR: Rep. Ryan M. Fecteau

LR # <u>Title</u> <u>Action</u>

2796 An Act To Improve Efficiency in the Delivery of Workforce

Training

SPONSOR: Rep. Scott M. Hamann Title Action <u>LR #</u> An Act To Prohibit the Purchase and Possession of Bump 2792 Stocks SPONSOR: Rep. Jeffery P. Hanley Title Action LR # Resolve, Authorizing the Bureau of Parks and Lands To 2793 Transfer a Parcel of Land in the Town of Pittston Rep. Erin D. Herbig SPONSOR: Action <u>LR #</u> An Act To Provide a Sales Tax Credit for Nonprofit Heating 2814 **Assistance Organizations** 2815 An Act To Clarify Educational Placement and Notification in Regard to Parental Rights and Responsibilities SPONSOR: Rep. Gary L. Hilliard <u>Action</u> <u>LR#</u> Title 2794 An Act To Educate the Public Concerning Health and Safety Matters Relating to the Use of Marijuana Sen. Roger J. Katz SPONSOR: <u>Action</u> LR# An Act To Delay Further the Implementation of Certain 2810 Portions of the Marijuana Legalization Act SPONSOR: Sen. Brian D. Langley **Action** LR# An Act To Rename the Schoolhouse Bridge in Surry 2804 SPONSOR: Sen. Nathan L. Libby Action <u>LR#</u> Title

An Act To Provide for In-person Visitation of Incarcerated

2791

LR # 2807

SPONSOR:

Persons

Title

Rep. Louis J. Luchini

An Act Regarding Maine's Liquor Laws

Action

SPONSOR:

Rep. Richard S. Malaby

<u>LR #</u> 2811

Title

Resolve, Regarding Increases in Reimbursement Rates for

Certain Children's Habilitative Services under MaineCare

SPONSOR:

Rep. Teresa S. Pierce

<u>LR #</u>

Title

An Act To Allow The Maine Educational Center for the Deaf

2808 and Hard of Hearing and Governor Baxter School for the Deaf

To Lease Space to Maine's Protection and Advocacy Agency

for Persons with Disabilities

SPONSOR:

Sen. David Woodsome

LR# 2812

An Act Regarding the Use by Fire Departments of Recertified

Self-contained Breathing Apparatus

JOINT RESOLUTIONS

SPONSOR:

Sen. Geoffrey M. Gratwick

<u>LR #</u>

Title

2653

JOINT RESOLUTION MEMORIALIZING THE UNITED STATES CONGRESS TO ESTABLISH A NATIONAL REVENUE-NEUTRAL FEE ON CARBON-BASED FOSSIL

FUELS

SPONSOR:

Rep. Beth A. O'Connor

LR#

Title

Action

Action

<u>Action</u>

<u>Action</u>

<u>Action</u>

2461

JOINT RESOLUTION MEMORIALIZING THE PRESIDENT

AND THE CONGRESS OF THE UNITED STATES TO ALLOW THE IMPORTATION OF AFFORDABLE AND SAFE

PRESCRIPTION DRUGS

SPONSOR:

Rep. Maureen Fitzgerald Terry

<u>LR #</u>

Title

<u>Action</u>

2469

JOINT RESOLUTION MEMORIALIZING CONGRESS TO

CLARIFY THE LAWS TO ENSURE THAT NEO-NAZI

GROUPS ARE LABELED AS TERRORIST

ORGANIZATIONS