

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 22 2018

COPY



PRL

BY GOVERNOR

ORDERED,

That the State Controller transfer \$13,000 from the All Other line category to the Personal Services line category within account 013-05A-Z081-11, Teacher Quality for the purpose of covering payroll for the remainder of fiscal year 2017-18; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-05A-Z081-11, Teacher Quality, by \$13,000 in the Personal Services line category and decrease the allotment in account 013-05A-Z081-11, Teacher Quality, by \$13,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category in the Teacher Quality account. A shortfall in this account is projected to occur as a result of attrition, collective bargaining, and greater than budgeted employee benefit costs. Funds are no longer required in the All Other line category for the purpose for which they were originally intended. Travel expenses were lower than expected, so unused funds can be transferred to the Personal Services line category to fund the projected shortfall.

Elaine Babb

Signature of Department Head

Elaine Babb, Budget Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait

JAB 5/18/18

EDU00-0041

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ORDERED,

That the State Budget Officer be authorized to continue in account 029-18K-0713-01, Financial and Personnel Services Fund, the following positions in accordance with Title 5, section 1583-A: two limited-period Human Resource Managers, one limited-period Human Resource Generalist, and three limited-period Human Resource Specialist positions to support the State's human resource management system; and,

Be it further ordered,
that the State Controller increase allotment by \$543,588 in the Personal Services line category and increase allotment by \$31,209 in the All Other line category in account 029-18K-0713-01, Financial and Personnel Services Fund, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues two limited-period Human Resource Managers, one limited-period Human Resource Generalist, and three limited-period Human Resource Specialist positions in the Financial and Personnel Services Fund account. Financial Order 004476 F8 originally established these positions beginning June 19, 2017 and ending December 31, 2018. This financial order extends the end date of the positions to June 16, 2019. These positions support the State's Human Resources Management System replacement project, which began in July 2016, and will ensure consistent agency support during the project. These positions will be funded through billings to the HRMS project, and will sunset upon the completion of the project.



Signature of Department Head

ALEXANDER PORTEOUS, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ron Looman

Agency Phone: (207) 624-7438

ADM00-0001

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Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

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ADM00-0001