

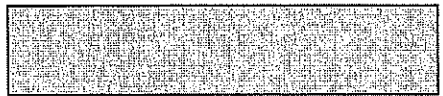
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 01 2018

BY GOVERNOR

COPY



ORDERED,

That the State Budget Officer be authorized to continue in account 013-05A-Z080-12, IDEA/School Age, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Executive II position; and,
Be it further ordered,
that the State Controller transfer \$48,132 from the All Other line category to the Personal Services line category within account 013-05A-Z080-12 IDEA/School Age; and,
Be it further ordered,
that the State Controller increase allotment in account 013-05A-Z080-12, IDEA/School Age by \$48,132 in the Personal Services line category and decrease allotment by \$48,132 in the All Other line category for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for one limited-period Public Service Executive II position established by Financial Order 005136 F9 in fiscal year 2018-19, ending on February 1, 2019. This financial order extends the position end date to August 31, 2019. This position serves as Deputy Director of the Office of Special Services to assist and collaborate with the Director to formulate and direct the implementation of a wide range of state and federal education policy and programs. The position will be funded through August 31, 2019 with a transfer from the All Other line category to the Personal Services line category. Funds are no longer required in All Other for the purpose for which they were originally intended due to one-time savings derived from a reduction in contracted services. A budget initiative will be included in the biennial budget to continue the position permanently by using a vacant position.

Signature of Department Head
Robert G. Hasson, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION
Agency Contact: NICOLE DENIS
Agency Phone: (207) 624-7423

EDU00-0041

30-day wait
SAW
10/25/18

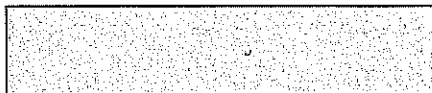
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 01 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$180,000 from the All Other line category to the Capital Expenditures line category within account 010-05C-0220-17, Education in the Unorganized Territory for the purpose of purchasing two school buses; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-05C-0220-17, Education in the Unorganized Territory, by \$180,000 in the Capital Expenditures line category, and decrease the allotment in account 010-05C-0220-17, Education in the Unorganized Territory, by \$180,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment in the All Other line category to the Capital Expenditures line category in the Education in the Unorganized Territory account. The Education in the Unorganized Territory is ready to utilize the State of Maine's Master Agreement to purchase two 71 passenger buses to replace buses located at Connor Elementary School and Edmunds Consolidated School due to age, mileage, and repairs to maintain and safely transport children to and from school. The funds are no longer required in the All Other line category for the purpose for which they were originally intended due to anticipated tuition expenses being lower than budgeted.

Signature of Department Head

Robert G. Hasson, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: SHELLEY LANE

Agency Phone: (207) 624-6892

EDU00-0042

30-day wait
SAW
10/25/18

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 01 2018

BY GOVERNOR

COPY

PRL

ORDERED,

That the State Budget Officer increase allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund by \$295,241 in the All Other line category by allotting the unencumbered balance forward for the purpose of funding contracts for expert witness consultants; and,

Be it further ordered,
that the State Controller authorize the expenditures in accordance with the attached "Revisions of the Work Program for Fiscal Year ending June 30, 2019," for which this shall be our sufficient warrant."

Statement of Fact

This financial order allots the unencumbered balance in order to fund new contracts and amendments to existing contracts for expert witnesses in investigations initiated by the Public Utilities Commission. These cases involve Emera Maine, Central Maine Power, Maine Water Company, and Maine Natural Gas Corporation. Failure to approve this order will prevent the Public Advocate from executing the contracts necessary to represent the interests of Maine ratepayers.



Signature of Department Head

BARRY HOBBS, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: PATTY MOODY-D'ANGELO

Agency Phone: (207) 624-3687

EXP00-0003

Myw 10/31/18

30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 01 2018

COPY

BY GOVERNOR

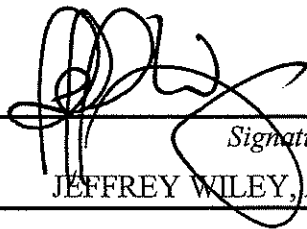
ORDERED,

That the State Controller increase allotment in account 014-10A-0728-01, Public Drinking Water Fund, by \$718,400 in the All Other line category for the purpose of paying for services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funds from state liquor revenues to partially meet the federal match requirement related to public drinking water funds. The funds pay for inspections of public water systems, provide technical assistance to owners and operators, review operational and water quality test reports from public water systems and provide licensing for water operators and certification for environmental laboratories. The Maine Municipal Bond Bank provides the oversight of the match funds. Failure to allot these funds will not allow the match to be met and federal funds will be forfeited.

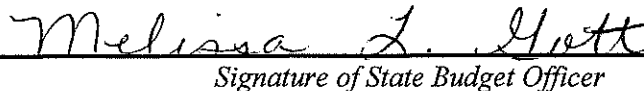


Signature of Department Head

JEFFREY WILEY, ACTING DEP. COMM. FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

HUM00-0042

MEW
10/30/18
30-day
waiver

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 01 2018

COPY

BY GOVERNOR

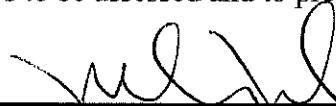
ORDERED,

That the State Controller increase allotment in account 014-13A-0258-02, Coastal Program by \$12,230 in the Personal Services line category and by \$111,194 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for contractual services related to the Shore and Harbor Management Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to provide funding for harbor planning and design projects in the Shore and Harbor Management Program and the personal service needs to finish up the Abandoned & Derelict Vessel (ADV) Prevention Program. Funding for the Shore and Harbor Management Program assists municipalities in developing harbor management, mooring, infrastructure plans and designs in addition to providing an opportunity for a town to plan for new or rediscover public access. Additionally, the Coastal Program is researching tools and policies to prevent ADVs from occurring in Maine's waters. Floating and submerged ADVs can become collision hazards in navigation areas, and if left unresolved can leak pollutants like fuel and oil, potentially damaging the local community, marine life, and nearby habitat. Revenue for these purposes is derived from transfers from the Shore and Harbor Management Fund and the Submerged Lands Fund. Failure to allot these funds will have a detrimental impact on the programs' ability to improve on our shores and harbors and will not allow prevention measures to be assessed and to prevent ADVs from occurring.



Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

30 day wait

TAC

10-29-18

MAR00-0005

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 01 2018

BY GOVERNOR

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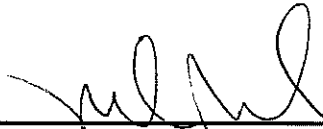
ORDERED,

That the State Controller increase allotment in account 014-13A-0258-20, Loss Prevention & Recovery by \$9,825 in the All Other line category, increase allotment in account 014-13A-0029-31, Marine Patrol Recruitment and Retention by \$345 in the All Other line category and increase allotment in account 014-13A-0029-80, Watercraft Fund by \$100,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fully fund the cost of leased vehicles; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Loss Prevention & Recovery, Marine Patrol Recruitment and Retention and the Watercraft Fund accounts to fully fund the cost of leased vehicles for the Bureau of Marine Patrol. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.



Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

30 day wait

TAC

10-30-18

MAR00-0018

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 01 2018

BY GOVERNOR

COPY

PRL

ORDERED,

That the State Controller increase allotment in account 014-16A-0291-02, State Bureau of Identification by \$20,354 in the All Other line category for the purpose of allotting a portion of the unencumbered balance to purchase handheld identification devices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to purchase handheld identification devices. The State Bureau of Identification is in the process of setting up a pilot project with a limited number of handheld identification devices to be distributed to law enforcement across the state. These devices are generally used to identify individuals roadside who do not have identification, or present suspicious identification. The Bureau will purchase 20 devices for this pilot project to evaluate if the program will be expanded. Failure to allot these funds will result in the inability to proceed with this project.

Janet J. J. J.

Signature of Department Head

for John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. G. G.

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0025

UJW 10/24/18

30 day wait