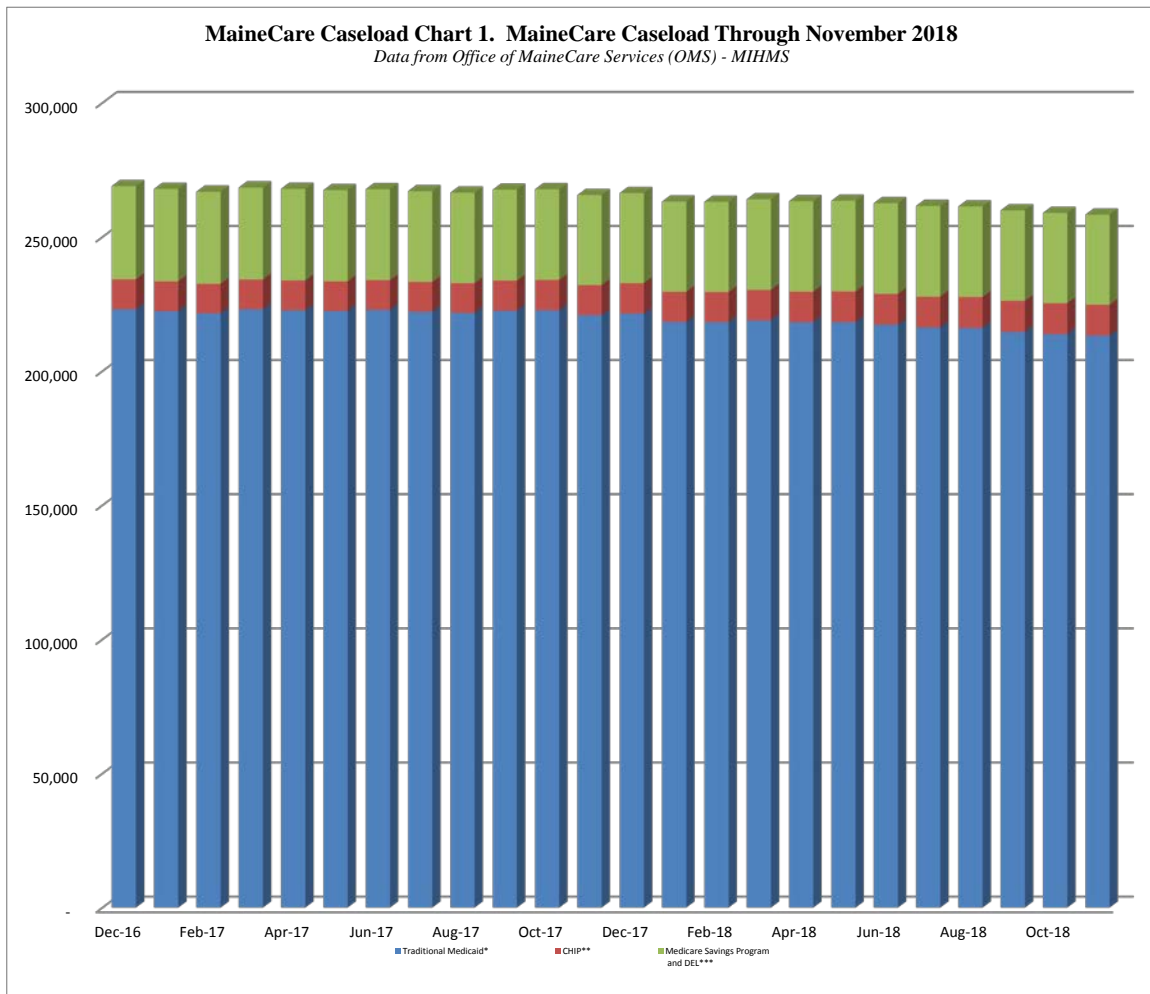


OFPR Caseload Review through 2nd Quarter SFY 2019

MaineCare Caseload

MaineCare caseload data for FY 2019 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continuing to decrease. MaineCare caseload decreased by 4,645 persons (1.75%) over the last 12 months, or just under 400 persons per month.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months.



OFPR Caseload Review through 2nd Quarter SFY 2019

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

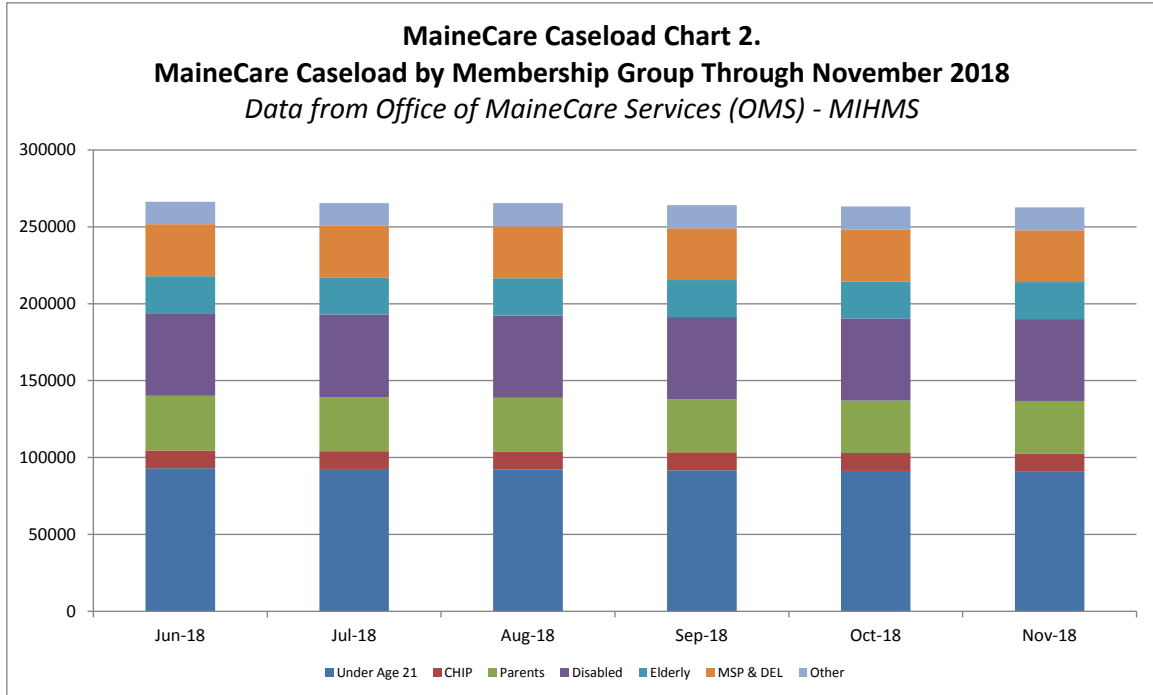
Month	Traditional Medicaid*	CHIP**	Medicare Savings Program and DEL***	Total Caseload	Change	% Change
Dec-16	222,966	11,245	34,695	268,906	(549)	-0.20%
Jan-17	222,261	11,148	34,478	267,887	(1,019)	-0.38%
Feb-17	221,503	11,021	34,304	266,828	(1,059)	-0.40%
Mar-17	222,972	11,135	34,289	268,396	1,568	0.59%
Apr-17	222,625	11,098	34,188	267,911	(485)	-0.18%
May-17	222,328	11,086	33,976	267,390	(521)	-0.19%
Jun-17	222,783	11,091	33,892	267,766	376	0.14%
Jul-17	222,066	11,106	33,844	267,016	(750)	-0.28%
Aug-17	221,668	11,061	33,763	266,492	(524)	-0.20%
Sep-17	222,450	11,241	33,885	267,576	1,084	0.41%
Oct-17	222,662	11,280	33,810	267,752	(779)	-0.29%
Nov-17	220,753	11,277	33,540	265,570	(2,182)	-0.81%
Dec-17	221,355	11,372	33,610	266,337	767	0.29%
Jan-18	218,218	11,291	33,641	263,150	(524)	-0.20%
Feb-18	218,189	11,258	33,624	263,071	(79)	-0.03%
Mar-18	218,832	11,426	33,747	264,005	934	0.36%
Apr-18	218,127	11,424	33,720	263,271	(734)	-0.28%
May-18	218,179	11,449	33,810	263,438	167	0.06%
Jun-18	217,231	11,516	33,800	262,547	(891)	-0.34%
Jul-18	216,233	11,491	33,799	261,523	(1,024)	-0.39%
Aug-18	216,046	11,562	33,743	261,351	(172)	-0.07%
Sep-18	214,537	11,618	33,725	259,880	(1,471)	-0.56%
Oct-18	213,719	11,546	33,676	258,941	(939)	-0.36%
Nov-18	213,166	11,526	33,570	258,262	(679)	-0.26%

*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 2nd Quarter SFY 2019



MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2018	SFY 2019	SFY 2019	SFY 2019	SFY 2019	SFY 2019
			Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	81,816	81,279	81,016	80,444	80,028	79,851
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	5,219	5,283	5,316	5,232	5,180	5,158
Over Age 21	Under Age 21	Foster Care & Adoption Assist	5,961	6,021	6,064	6,110	6,168	6,185
Under Age 21	CHIP	CHIP - Medicaid Expansion	6,673	6,665	6,772	6,787	6,739	6,728
Under Age 21	CHIP	CHIP - Cub Care	4,843	4,826	4,790	4,831	4,807	4,798
Under Age 21 Total			104,512	104,074	103,958	103,404	102,922	102,720
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	35,577	35,209	34,886	34,495	34,164	34,029
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	53,663	53,604	53,530	53,371	53,350	53,242
Over Age 21	Elderly	Individuals 65 Years or Older	24,099	24,031	24,193	24,127	24,116	24,142
Over Age 21	Other	Transitional Medicaid	4,283	4,339	4,543	4,576	4,615	4,687
Over Age 21	Other	Pregnant Women	3,057	3,019	3,066	3,019	2,987	2,981
Over Age 21	Other	Temporary Coverage	826	643	657	413	371	208
Over Age 21	Other	Aged, State Sup Only	262	251	251	234	232	223
Over Age 21	Other	HIV Waiver Program	457	458	457	460	465	458
Over Age 21	Other	Prisoners	141	160	141	142	158	141
Over Age 21	Other	Alien	1,292	1,353	1,329	1,308	1,293	1,279
Over Age 21	Other	Spenddown	247	247	254	253	244	229
Over Age 21	Other	Breast and Cervical	171	172	173	179	178	181
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	3,743	3,832	4,097	4,214	4,251	4,412
Over Age 21	Other	ORC Waivers	1	2	3	3	5	5
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	108	112	117	120	114	115
Over Age 21	Other	Brain Injury Waiver	51	50	50	51	51	52
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	33,800	33,799	33,743	33,725	33,676	33,570
Over Age 21 Total			161,778	161,281	161,490	160,690	160,270	159,954
			266,290	265,355	265,448	264,094	263,192	262,674