

**FY 2020-2021 Biennial Budget (LR 2405) - HHS Committee Programs - DHHS Management**

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
105	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1112	Reallocates one Sanitary Engineer III position and related All Other from 95% Other Special Revenue Funds and 5% Federal Expenditures Fund, one Public Service Manager II position from 90% Other Special Revenue Funds and 10% Federal Expenditures Fund, and one Chemist I position and one Inventory and Property Associate I Supervisor position from 75% Other Special Revenue Funds and 25% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program to align the duties with the proper funding source.	This initiative places the positions in the appropriate functional location within the Maine Center for Disease Control and Prevention program.		DHHS Management	Federal Expenditures Fund	3		1395	\$ (57,338)	\$ (59,657)	\$ (1,884)	\$ (1,960)	-	-	\$ (59,222)	\$ (61,617)
106	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1112	Reallocates one Sanitary Engineer III position and related All Other from 95% Other Special Revenue Funds and 5% Federal Expenditures Fund, one Public Service Manager II position from 90% Other Special Revenue Funds and 10% Federal Expenditures Fund, and one Chemist I position and one Inventory and Property Associate I Supervisor position from 75% Other Special Revenue Funds and 25% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program to align the duties with the proper funding source.			DHHS Management	Other Special Revenue Funds	3		1396	\$ 6,207	\$ 6,448	\$ 204	\$ 212	-	-	\$ 6,411	\$ 6,660
107	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1112	Reallocates one Sanitary Engineer III position and related All Other from 95% Other Special Revenue Funds and 5% Federal Expenditures Fund, one Public Service Manager II position from 90% Other Special Revenue Funds and 10% Federal Expenditures Fund, and one Chemist I position and one Inventory and Property Associate I Supervisor position from 75% Other Special Revenue Funds and 25% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program to align the duties with the proper funding source.			DHHS Management	Other Special Revenue Funds	4		1397	\$ 38,696	\$ 40,299	\$ 1,271	\$ 1,324	-	-	\$ 39,967	\$ 41,623
108	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1112	Reallocates one Sanitary Engineer III position and related All Other from 95% Other Special Revenue Funds and 5% Federal Expenditures Fund, one Public Service Manager II position from 90% Other Special Revenue Funds and 10% Federal Expenditures Fund, and one Chemist I position and one Inventory and Property Associate I Supervisor position from 75% Other Special Revenue Funds and 25% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program to align the duties with the proper funding source.			DHHS Management	Other Special Revenue Funds	11		1398	\$ 12,435	\$ 12,910	\$ 408	\$ 424	-	-	\$ 12,843	\$ 13,334
109	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1113	Reallocates one Social Services Program Specialist II position funded 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund within the same program to align the duties with the proper funding source. Also adjusts funding for related All Other costs.	This initiative places the position in the appropriate functional location.		DHHS Management	General Fund	1		1399	\$ (48,464)	\$ (51,995)	\$ (3,199)	\$ (3,199)	-	-	\$ (51,663)	\$ (55,194)
110	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1113	Reallocates one Social Services Program Specialist II position funded 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund within the same program to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Federal Expenditures Fund	3		1400	\$ 48,464	\$ 51,995	\$ 4,896	\$ 5,012	-	-	\$ 53,360	\$ 57,007
111	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1114	Transfers one Social Services Program Manager position from the Office of Substance Abuse and Mental Health Services program to the Maine Center for Disease Control and Prevention program within the same fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.	Prevention services and activities were moved in Public Law 2017, chapter 284 (C-A-1905) from the Office of Substance Abuse and Mental Health Services to the Maine Center for Disease Control and Prevention to streamline prevention efforts. This position was inadvertently omitted from the initiative.		DHHS Management	General Fund	1		1401	\$ 116,404	\$ 120,992	\$ 6,398	\$ 6,398	1.0	1.0	\$ 122,802	\$ 127,390
112	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-1114	Transfers one Social Services Program Manager position from the Office of Substance Abuse and Mental Health Services program to the Maine Center for Disease Control and Prevention program within the same fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	General Fund	1		1708	\$ (116,404)	\$ (120,992)	\$ (6,398)	\$ (6,398)	(1.0)	(1.0)	\$ (122,802)	\$ (127,390)

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113	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1115	Transfers one part-time Medical Support Specialist Records position from the Maine Center for Disease Control and Prevention program to the Data, Research and Vital Statistics program within the same fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.	This position works within the Cancer Registry Program within the Data, Research and Vital Statistics program. This initiative places the position in the appropriate functional location.		DHHS Management	General Fund	1		1402	\$ (35,581)	\$ (37,194)	\$ (6,398)	\$ (6,398)	(0.5)	(0.5)	\$ (41,979)	\$ (43,592)
114	HUM	Z037	Data, Research and Vital Statistics	C-A-1115	Transfers one part-time Medical Support Specialist Records position from the Maine Center for Disease Control and Prevention program to the Data, Research and Vital Statistics program within the same fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	General Fund	1		1672	\$ 35,581	\$ 37,194	\$ 6,398	\$ 6,398	0.5	0.5	\$ 41,979	\$ 43,592
115	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1116	Reallocates one Comprehensive Health Planner I position from 100% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Special Children's Services program, Federal Block Grant Fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.	This initiative places the position in the appropriate functional location.		DHHS Management	Federal Expenditures Fund	3		1403	\$ (40,141)	\$ (43,217)	\$ (4,623)	\$ (4,724)	-	-	\$ (44,764)	\$ (47,941)
116	HUM	0204	Special Children's Services	C-A-1116	Reallocates one Comprehensive Health Planner I position from 100% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Special Children's Services program, Federal Block Grant Fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Federal Block Grant Fund	1		1504	\$ 40,141	\$ 43,217	\$ 4,623	\$ 4,724	-	-	\$ 44,764	\$ 47,941
117	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1117	Transfers and reallocates one Health Program Manager position from 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant Fund to 100% Maternal and Child Health program, Federal Block Grant Fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.	This initiative places the positions in the appropriate functional location.		DHHS Management	Federal Expenditures Fund	3		1404	\$ (52,950)	\$ (55,020)	\$ (5,043)	\$ (5,111)	(1.0)	(1.0)	\$ (57,993)	\$ (60,131)
118	HUM	0191	Maternal and Child Health	C-A-1117	Transfers and reallocates one Health Program Manager position from 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant Fund to 100% Maternal and Child Health program, Federal Block Grant Fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Federal Block Grant Fund	1		1494	\$ 52,950	\$ 55,020	\$ 5,043	\$ 5,111	1.0	1.0	\$ 57,993	\$ 60,131
119	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1119	Transfers one Office Associate II position from Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to the Data, Research and Vital Statistics program, Other Special Revenue Funds to align the duties with the proper funding source. Also adjusts funding for related All Other costs.	This initiative places the position in the appropriate functional location.		DHHS Management	Federal Expenditures Fund	3		1405	\$ (66,272)	\$ (68,853)	\$ (8,785)	\$ (8,870)	(1.0)	(1.0)	\$ (75,057)	\$ (77,723)
120	HUM	Z037	Data, Research and Vital Statistics	C-A-1119	Transfers one Office Associate II position from Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to the Data, Research and Vital Statistics program, Other Special Revenue Funds to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	1		1673	\$ 66,272	\$ 68,853	\$ 8,785	\$ 8,870	1.0	1.0	\$ 75,057	\$ 77,723
121	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1120	Transfers and reallocates one Health Program Manager position from Other Special Revenue Funds to Federal Expenditures Fund within the same program. Reallocates one Office Associate II position from 90% Federal Expenditures Fund and 10% Other Special Revenue Funds to 30% Federal Expenditures Fund and 70% Other Special Revenue Funds and one Senior Health Program Manager position from 100% Federal Expenditures Fund to	This initiative places the positions in the appropriate functional location.		DHHS Management	Federal Expenditures Fund	3		1406	\$ 7,428	\$ 5,635	\$ (1,078)	\$ (1,137)	1.0	1.0	\$ 6,350	\$ 4,498

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122	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1120	Transfers and reallocates one Health Program Manager position from Other Special Revenue Funds to Federal Expenditures Fund within the same program. Reallocates one Office Associate II position from 90% Federal Expenditures Fund and 10% Other Special Revenue Funds to 30% Federal Expenditures Fund and 70% Other Special Revenue Funds and one Senior Health Program Manager position from 100% Federal Expenditures Fund to 40% Federal Expenditures Fund and 60% Other Special Revenue Funds within the same program to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	8		1407	\$ (7,428)	\$ (5,635)	\$ 1,078	\$ 1,137	(1.0)	(1.0)	\$ (6,350)	\$ (4,498)
123	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1121	Transfers one Health Program Manager position from the Maternal and Child Health program, Federal Block Grant Fund to the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.	This initiative places the position in the appropriate functional location.		DHHS Management	Federal Expenditures Fund	3		1408	\$ 94,952	\$ 102,575	\$ 9,727	\$ 9,978	1.0	1.0	\$ 104,679	\$ 112,553
124	HUM	0191	Maternal and Child Health	C-A-1121	Transfers one Health Program Manager position from the Maternal and Child Health program, Federal Block Grant Fund to the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Federal Block Grant Fund	1		1495	\$ (94,952)	\$ (102,575)	\$ (9,727)	\$ (9,978)	(1.0)	(1.0)	\$ (104,679)	\$ (112,553)
125	HUM	Z037	Data, Research and Vital Statistics	C-A-1122	Reallocates one Office Associate II position funded 100% Other Special Revenue Funds to 55% Other Special Revenue Funds and 45% Federal Expenditures Fund within the same program to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Federal Expenditures Fund	1		1674	\$ 33,002	\$ 34,571	\$ 4,057	\$ 4,109	-	-	\$ 37,059	\$ 38,680
126	HUM	Z037	Data, Research and Vital Statistics	C-A-1122	Reallocates one Office Associate II position funded 100% Other Special Revenue Funds to 55% Other Special Revenue Funds and 45% Federal Expenditures Fund within the same program to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	1		1675	\$ (33,002)	\$ (34,571)	\$ (4,057)	\$ (4,109)	-	-	\$ (37,059)	\$ (38,680)
127	HUM	Z036	Division of Licensing and Certification	C-A-1123	Transfers and reallocates one Public Service Manager I position from 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to 100% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	General Fund	1		1647	\$ (37,512)	\$ (40,305)	\$ (2,240)	\$ (2,240)	(1.0)	(1.0)	\$ (39,752)	\$ (42,545)
128	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1123	Transfers and reallocates one Public Service Manager I position from 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to 100% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Federal Expenditures Fund	3		1409	\$ 107,176	\$ 115,153	\$ 10,129	\$ 10,391	1.0	1.0	\$ 117,305	\$ 125,544
129	HUM	Z036	Division of Licensing and Certification	C-A-1123	Transfers and reallocates one Public Service Manager I position from 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to 100% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	4		1650	\$ (69,664)	\$ (74,848)	\$ (6,583)	\$ (6,754)	-	-	\$ (76,247)	\$ (81,602)
130	HUM	Z036	Division of Licensing and Certification	C-A-1502	Reallocates one Social Services Program Specialist I position from 100% General Fund to 35% General Fund and 65% Other Special Revenue Funds within the same program. Also adjusts funding for related All Other costs.	This initiative moves one Social Services Program Specialist I position to the appropriate funding source to align with the assigned duties.		DHHS Management	General Fund	1		1656	\$ (50,343)	\$ (54,275)	\$ (4,159)	\$ (4,159)	-	-	\$ (54,502)	\$ (58,434)
131	HUM	Z036	Division of Licensing and Certification	C-A-1502	Reallocates one Social Services Program Specialist I position from 100% General Fund to 35% General Fund and 65% Other Special Revenue Funds within the same program. Also adjusts funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	4		1659	\$ 50,343	\$ 54,275	\$ 5,949	\$ 6,078	-	-	\$ 56,292	\$ 60,353

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132	HUM	0129	Office of MaineCare Services	C-A-1611	Transfers and reallocates one Social Services Manager I position from 100% Developmental Services - Community program, General Fund to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program.	This position is being transferred from the Office of Aging and Disability Services to the Office of MaineCare Services as the position already functionally reports to the Office of MaineCare Services.		DHHS Management	General Fund	1		1265	\$ 51,141	\$ 53,072	\$ 3,199	\$ 3,199	1.0	1.0	\$ 54,340	\$ 56,271
133	HUM	Z208	Developmental Services - Community	C-A-1611	Transfers and reallocates one Social Services Manager I position from 100% Developmental Services - Community program, General Fund to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program.			DHHS Management	General Fund	60		1752	\$ (102,277)	\$ (106,142)	\$ (6,398)	\$ (6,398)	(1.0)	(1.0)	\$ (108,675)	\$ (112,540)
134	HUM	0129	Office of MaineCare Services	C-A-1611	Transfers and reallocates one Social Services Manager I position from 100% Developmental Services - Community program, General Fund to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program.			DHHS Management	Federal Expenditures Fund	1		1266	\$ 51,136	\$ 53,070	\$ 4,984	\$ 5,047	-	-	\$ 56,120	\$ 58,117
135	HUM	0307	Office of Child and Family Services - Central	C-A-1705	Transfers and reallocates 2 Social Services Program Specialist I positions and one Social Services Program Specialist II position from 100% Mental Health Services - Children, General Fund to 72% General Fund and 28% Other Special Revenue Funds within the Office of Child and Family Services Central program. Also transfers funding for related	These positions work for the child protective services unit and this initiative aligns the positions with the proper funding source.		DHHS Management	General Fund	1		1530	\$ 176,294	\$ 185,101	\$ 13,819	\$ 13,819	3.0	3.0	\$ 190,113	\$ 198,920
136	HUM	Z206	Mental Health Services - Children	C-A-1705	Transfers and reallocates 2 Social Services Program Specialist I positions and one Social Services Program Specialist II position from 100% Mental Health Services Children, General Fund to 72% General Fund and 28% Other Special Revenue Funds within the Office of Child and Family Services - Central program. Also transfers funding for related All Other costs.			DHHS Management	General Fund	7		1742	\$ (244,857)	\$ (257,087)	\$ (19,194)	\$ (19,194)	(3.0)	(3.0)	\$ (264,051)	\$ (276,281)
137	HUM	0307	Office of Child and Family Services - Central	C-A-1705	Transfers and reallocates 2 Social Services Program Specialist I positions and one Social Services Program Specialist II position from 100% Mental Health Services Children, General Fund to 72% General Fund and 28% Other Special Revenue Funds within the Office of Child and Family Services - Central program. Also transfers funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	1		1532	\$ 68,563	\$ 71,986	\$ 9,032	\$ 9,202	-	-	\$ 77,595	\$ 81,188
138	HUM	0453	Office of Family Independence - District	C-A-1814	Transfers and reallocates 4 Eligibility Specialist positions from 55% Other Special Revenue Funds and 45% General Fund in the Office for Family Independence - District program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program. Transfers and reallocates 2 Eligibility Specialist positions from 45% General Fund and 55% Other Special Revenue	Positions are being moved to the appropriate funding sources to be aligned with the assigned duties.		DHHS Management	General Fund	1		1546	\$ (192,354)	\$ (203,662)	\$ (17,275)	\$ (17,275)	(2.0)	(2.0)	\$ (209,629)	\$ (220,937)
139	HUM	Z020	Office for Family Independence	C-A-1814	Transfers and reallocates 4 Eligibility Specialist positions from 55% Other Special Revenue Funds and 45% General Fund in the Office for Family Independence - District program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program. Transfers and reallocate 2 Eligibility Specialist positions from 45% General Fund			DHHS Management	General Fund	1		1623	\$ 213,744	\$ 226,301	\$ 19,194	\$ 19,194	6.0	6.0	\$ 232,938	\$ 245,495
140	HUM	0453	Office of Family Independence -	C-A-1814	Transfers and reallocates 4 Eligibility Specialist positions from 55% Other Special Revenue Funds and 45% General Fund in the Office for Family Independence - District program to 50% General Fund			DHHS Management	Other Special Revenue Funds	1		1547	\$ (235,103)	\$ (248,921)	\$ (29,530)	\$ (29,984)	(4.0)	(4.0)	\$ (264,633)	\$ (278,905)
141	HUM	Z020	Office for Family Independence	C-A-1814	Transfers and reallocates 4 Eligibility Specialist positions from 55% Other Special Revenue Funds and 45% General Fund in the Office for Family Independence - District program to 50% General Fund			DHHS Management	Other Special Revenue Funds	1		1624	\$ 213,713	\$ 226,282	\$ 26,845	\$ 27,258	-	-	\$ 240,558	\$ 253,540
142	HUM	0129	Office of MaineCare Services	C-A-2002	Transfers and reallocates one Deputy Director Office of Adult Mental Health Services position from 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to 60% General Fund and 40% Other	This initiative places the positions in the appropriate functional location.		DHHS Management	General Fund	1		1277	\$ (92,182)	\$ (95,691)	\$ (3,199)	\$ (3,199)	(1.0)	(1.0)	\$ (95,381)	\$ (98,890)
143	HUM	0142	Department of Health and Human Services Central Operations	C-A-2002	Transfers and reallocates one Deputy Director Office of Adult Mental Health Services position from 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	General Fund	1		1366	\$ 110,616	\$ 114,825	\$ 3,839	\$ 3,839	1.0	1.0	\$ 114,455	\$ 118,664

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144	HUM	0129	Office of MaineCare Services	C-A-2002	Transfers and reallocates one Deputy Director Office of Adult Mental Health Services position from 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Federal Expenditures Fund	1		1278	\$ (92,178)	\$ (95,687)	\$ (6,332)	\$ (6,447)	-	-	\$ (98,510)	\$ (102,134)
145	HUM	0142	Department of Health and Human Services Central Operations	C-A-2002	Transfers and reallocates one Deputy Director Office of Adult Mental Health Services position from 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to align the duties with the proper funding source. Also adjusts funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	1		1367	\$ 73,744	\$ 76,553	\$ 5,066	\$ 5,158	-	-	\$ 78,810	\$ 81,711
146	HUM	0143	Maine Center for Disease Control and	C-A-7002	Transfers one Hearings Examiner position, one Management Analyst II position, one Social Services Program Specialist II position and one Office Specialist I position from 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to align the duties with the proper funding source. Also transfers funding for related All Other costs.	This initiative places the positions in the appropriate funding location.		DHHS Management	General Fund	1		1414	\$ (119,226)	\$ (125,978)	\$ (8,956)	\$ (8,956)	(4.0)	(4.0)	\$ (128,182)	\$ (134,934)
147	HUM	Z036	Division of Licensing and Certification	C-A-7002	Transfers one Hearings Examiner position, one Management Analyst II position, one Social Services Program Specialist II position and one Office Specialist I position from 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to align the duties with the proper funding source. Also transfers funding for related All Other costs.			DHHS Management	General Fund	1		1660	\$ 119,226	\$ 125,978	\$ 8,956	\$ 8,956	4.0	4.0	\$ 128,182	\$ 134,934
148	HUM	0143	Maine Center for Disease Control and Prevention	C-A-7002	Transfers one Hearings Examiner position, one Management Analyst II position, one Social Services Program Specialist II position and one Office Specialist I position from 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to align the duties with the proper funding source. Also transfers funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	13		1417	\$ (221,416)	\$ (233,943)	\$ (24,454)	\$ (24,865)	-	-	\$ (245,870)	\$ (258,808)
149	HUM	Z036	Division of Licensing and Certification	C-A-7002	Transfers one Hearings Examiner position, one Management Analyst II position, one Social Services Program Specialist II position and one Office Specialist I position from 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to align the duties with the proper funding source. Also transfers funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	4		1663	\$ 221,416	\$ 233,943	\$ 24,454	\$ 24,865	-	-	\$ 245,870	\$ 258,808
150	HUM	0453	Office of Family Independence - District	C-A-7204	Transfers and reallocates one Office Assistant II position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 45% General Fund and 55% Other Special Revenue Funds in the Office for Family Independence - District program. Transfers and reallocates 2 Eligibility Specialist positions from 50% Other Special Revenue Funds and 50% General Fund in the Office for Family Independence program to 45% General Fund and 55% Other Special Revenue Funds in the Office for Family Independence - District program. Also transfers funding for related All Other costs.	Positions are being moved to the appropriate funding sources to be aligned with the assigned duties.		DHHS Management	General Fund	1		1550	\$ 91,140	\$ 96,169	\$ 8,638	\$ 8,638	3.0	3.0	\$ 99,778	\$ 104,807
151	HUM	Z020	Office for Family Independence	C-A-7204	Transfers and reallocates one Office Assistant II position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 45% General Fund and 55% Other Special Revenue Funds in the Office for Family Independence - District program. Transfers and reallocates 2 Eligibility Specialist positions from 50% Other Special Revenue			DHHS Management	General Fund	1		1625	\$ (101,264)	\$ (106,848)	\$ (9,597)	\$ (9,597)	(1.0)	(1.0)	\$ (110,861)	\$ (116,445)

**FY 2020-2021 Biennial Budget (LR 2405) - HHS Committee Programs - DHHS Management**

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
152	HUM	0453	Office of Family Independence - District	C-A-7204	Transfers and reallocates one Office Assistant II position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 45% General Fund and 55% Other Special Revenue Funds in the Office for Family Independence - District program. Transfers and reallocates 2 Eligibility			DHHS Management	Other Special Revenue Funds	1		1551	\$ 111,396	\$ 117,527	\$ 14,563	\$ 14,765	-	-	\$ 125,959	\$ 132,292
153	HUM	Z020	Office for Family Independence	C-A-7204	Transfers and reallocates one Office Assistant II position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 45% General Fund and 55% Other Special			DHHS Management	Other Special Revenue Funds	1		1626	\$ (101,272)	\$ (106,848)	\$ (13,239)	\$ (13,422)	(2.0)	(2.0)	\$ (114,511)	\$ (120,270)
154	HUM	0142	Department of Health and Human	C-A-7205	Transfers and reallocates one Office Specialist I Manager position from 100% Developmental Services - Community program, General Fund to 64% General Fund and 36% Other Special Revenue Funds in the Department of Health and Human	This position is being transferred and reallocated to align the job duties with the appropriate funding source.		DHHS Management	General Fund	1		1370	\$ 44,760	\$ 48,146	\$ 4,095	\$ 4,095	1.0	1.0	\$ 48,855	\$ 52,241
155	HUM	Z208	Developmental Services - Community	C-A-7205	Transfers and reallocates one Office Specialist I Manager position from 100% Developmental Services - Community program, General Fund to 64% General Fund and 36% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. Also adjusts funding for related All Other costs.			DHHS Management	General Fund	60		1753	\$ (69,937)	\$ (75,227)	\$ (6,398)	\$ (6,398)	(1.0)	(1.0)	\$ (76,335)	\$ (81,625)
156	HUM	0142	Department of Health and Human Services	C-A-7205	Transfers and reallocates one Office Specialist I Manager position from 100% Developmental Services - Community program, General Fund to 64% General Fund and 36% Other Special Revenue Funds in the			DHHS Management	Other Special Revenue Funds	1		1371	\$ 25,177	\$ 27,081	\$ 3,206	\$ 3,268	-	-	\$ 28,383	\$ 30,349
157	HUM	0143	Maine Center for Disease Control	C-A-7213	Transfers one Social Services Program Specialist II position from 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program to 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for	This Social Services Program Specialist II position currently performs the role of policy advisor within the Maine Center for Disease Control and Prevention program. This initiative places this position in the		DHHS Management	General Fund	1		1418	\$ 31,498	\$ 33,984	\$ 2,239	\$ 2,239	1.0	1.0	\$ 33,737	\$ 36,223
158	HUM	Z036	Division of Licensing and Certification	C-A-7213	Transfers one Social Services Program Specialist II position from 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program to 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to align the duties with the proper funding source. Also transfers funding for related All Other costs.			DHHS Management	General Fund	1		1664	\$ (31,498)	\$ (33,983)	\$ (2,239)	\$ (2,239)	-	-	\$ (33,737)	\$ (36,222)
159	HUM	0143	Maine Center for Disease Control and Prevention	C-A-7213	Transfers one Social Services Program Specialist II position from 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program to 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to align the duties with the proper funding source. Also transfers funding for related All Other costs.			DHHS Management	Other Special Revenue Funds	13		1421	\$ 58,499	\$ 63,114	\$ 6,216	\$ 6,368	-	-	\$ 64,715	\$ 69,482
160	HUM	Z036	Division of Licensing and Certification	C-A-7213	Transfers one Social Services Program Specialist II position from 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program to 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for			DHHS Management	Other Special Revenue Funds	4		1667	\$ (58,499)	\$ (63,115)	\$ (6,216)	\$ (6,368)	(1.0)	(1.0)	\$ (64,715)	\$ (69,483)
161	HUM	0142	Department of Health and Human Services Central Operation	C-A-7233	Adjusts funding between the Division of Contract Management program and the Department of Health and Human Services Central Operations program to appropriately reflect All Other costs related to positions.	Public Law 2017, chapter 284, Part ZZZZZZ (C-Z6-7116) eliminated one Council position and reduced All Other related to that position from the Division of Contract Management program. Public Law 2017, chapter 284, Part A (C-A-1205) had transferred this Council position to the Department of Health and Human Service Central Operations program. The position was eliminated out of the wrong program thus creating a negative All Other		DHHS Management	General Fund	1		1374	\$ -	\$ -	\$ (4,149)	\$ (4,149)	-	-	\$ (4,149)	\$ (4,149)
162	HUM	Z035	Division of Contract Management	C-A-7233	Adjusts funding between the Division of Contract Management program and the Department of Health and Human Services Central Operations program to appropriately reflect All Other costs related to positions.			DHHS Management	General Fund	1		1635	\$ -	\$ -	\$ 4,149	\$ 4,149	-	-	\$ 4,149	\$ 4,149
163	HUM	0142	Department of Health and Human Services Central	C-A-7233	Adjusts funding between the Division of Contract Management program and the Department of Health and Human Services Central Operations program to appropriately reflect All Other costs related to positions.			DHHS Management	Other Special Revenue Funds	1		1375	\$ -	\$ -	\$ (2,137)	\$ (2,137)	-	-	\$ (2,137)	\$ (2,137)

**FY 2020-2021 Biennial Budget (LR 2405) - HHS Committee Programs - DHHS Management**

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
164	HUM	Z035	Division of Contract Management	C-A-7233	Adjusts funding between the Division of Contract Management program and the Department of Health and Human Services Central Operations program to appropriately reflect All Other costs related to positions.			DHHS Management	Other Special Revenue Funds	1		1636	\$ -	\$ -	\$ 2,137	\$ 2,137	-	-	\$ 2,137	\$ 2,137

\$ - \$ - \$ 10,110 \$ 10,697 - - \$ 10,110 \$ 10,697

**Document Totals by Fund**

General Fund	(\$251,495)	(\$267,617)	(\$18,875)	(\$18,875)	6.0	6.0	(\$270,370)	(\$286,492)
Federal Expenditures Fund	\$33,279	\$40,565	\$6,048	\$6,288	1.0	1.0	\$39,327	\$46,853
Other Special Revenue Funds	\$220,077	\$231,390	\$22,998	\$23,427	(7.0)	(7.0)	\$243,075	\$254,817
Federal Block Grant Fund	(\$1,861)	(\$4,338)	(\$61)	(\$143)	-	-	(\$1,922)	(\$4,481)
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,110</b>	<b>\$10,697</b>	<b>-</b>	<b>-</b>	<b>\$10,110</b>	<b>\$10,697</b>