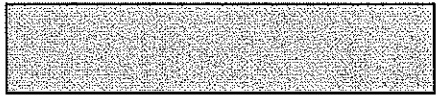


APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



Jm 3/28

ORDERED,

That the State Budget Officer be authorized to establish in account 010-18H-0038-01, Human Resources, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$1,944 from the All Other line category to the Personal Services line category within account 010-18H-0038-01, Human Resources, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$1,944 in the Personal Services line category and decrease allotment by \$1,944 in the All Other line category within account 010-18H-0038-01, Human Resources; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Social Media and Graphic Design Assistant Government Intern position from May 28, 2019 to August 16, 2019. The position will assist the Bureau of Human Resources to create and implement innovative social media campaigns, assist with daily and weekly media posts for agency job requests, support on-boarding media, develop new media content and provide recommendations for social media trends. This position will be funded by a transfer from All Other. Funds are no longer required in the All Other category for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Jenny Dyer

Signature of State Budget Officer

COPY

Policy Area 001 Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

30 day wait

TAC

3-19-19

Agency Contact: Carol W. Cody

Agency Phone: (207) 624-7385

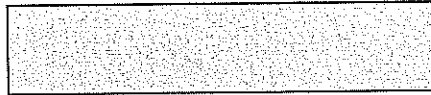
ADM00-0026

APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



gr 3/28

ORDERED,

That the State Controller increase allotment in account 014-18F-0659-01, Maine Solid Waste Management Fund, by \$100,000 in the All Other line category for the purpose of encumbering contracts for waste management services and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-18F-0659-01, Maine Solid Waste Management Fund, to increase contracts for waste management services. Additional funding is needed at landfills due to increased snowfall and anticipated high runoffs due to rapid snow melt. Failure to allot the funds would prevent the State from having adequate funding for waste management services.

Kirsten L. Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Jenny Ayden

Signature of State Budget Officer

COPY

Policy Area: 01 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

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03/21/19
30-day
wait*

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

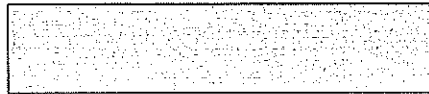
ADM00-0028

APPROVED

MAR 28 2019

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



gm
3/28

ORDERED,

That the State Controller increase allotment in account 014-01A-Z224-81, Snowmobile Trail Fund by \$700,000 in the All Other line category for the purpose of encumbering grants to municipalities and clubs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund grants to municipalities and clubs. Failure to allot these funds will result in the inability to fund these grants.

Amanda Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Janey Dyer

Signature of State Budget Officer

COPY

Policy Area 04 Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0028

uw 03/19/19
30 day wait

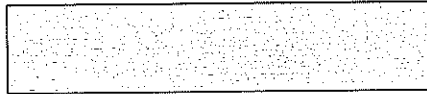
APPROVED

MAR 28 2019

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



gw
3/28

That the State Controller increase allotment in account 010-01A-Z232-53, Division of Forest Protection by \$200,000 in the Capital Expenditures line category for the purpose of supplementing current year operating expenses; and,

Be it ordered that,
the State Controller transfer \$200,000 in the Capital Expenditures line category to the All Other line category within account 010-01A-Z232-53, Division of Forest Protection; and,

Be it further ordered,
that the State Controller increase the allotment by \$200,000 in the All Other line category and decrease the allotment by \$200,000 in the Capital Expenditures line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to supplement current year general operational costs. Funding for this program is used to address critical preparedness needs and hazard mitigation, including increased mobilization readiness for the efficient suppression and prevention of wildfires on non-Federal forestlands and other non-Federal lands.

Amanda Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Janey Jordan

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0035

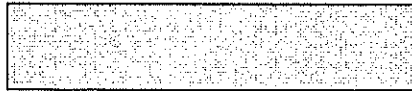
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30 day wait

APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



9w
3/28

ORDERED,

That the State Budget Officer be authorized to establish in account 013-15A-0214-30, Maine Emergency Management Agency, the following position in accordance with Title 5, section 1583-A: 2 project Government Intern positions; and,

Be it further ordered,
that the State Controller transfer \$3,781 from the All Other line category to the Personal Services line category in account 013-15A-0214-30, Maine Emergency Management Agency; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$3,781 in account 013-15A-0214-30, Maine Emergency Management Agency, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes 2 project Government Intern positions from May 28, 2019 to August 16, 2019. One intern will be assigned to the Mitigation, Preparedness, and Recovery program to review processes and tools for risk assessment used in Maine, other states and federal government (i.e. Federal Emergency Management Agency); identify best practices and produce documentations needed for the 2019 State Hazard Identification and Risk Assessment. Another intern will be assigned to the Homeland Security Division to create and update databases of critical infrastructure in the State of Maine. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 00 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0014

kbv

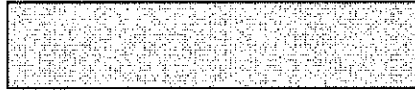
Bob Young 03/21/19
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APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



JW 3/28

ORDERED,

That the State Controller transfer \$91,000 from the All Other line category to the Personal Services line category within account 013-15A-0214-31, Disaster Assistance for the purpose of funding administrative costs for the Public Assistance Grant Program; and,

Be it further ordered, that the State Controller increase the allotment in account 013-15A-0214-31, Disaster Assistance by \$91,000 in the Personal Services line category, and decrease the allotment in account 013-15A-0214-31, Disaster Assistance by \$91,000 in the All Other line category for the purpose of funding administrative costs for the Public Assistance Grant Program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This order provides the allotment necessary for Maine Emergency Management Agency to charge the Public Assistance (PA) and Hazard Mitigation Grant Program (HMPG) Program Grant for grant related administrative costs. Through the PA Program, FEMA provides supplemental Federal disaster grant assistance for debris removal, emergency protective measures, mitigation and the repair, replacement, or restoration of disaster-damaged, publicly owned facilities and the facilities of certain private non-profit organizations. The PA Program also encourages protection of these damaged facilities from future events by providing assistance for hazard mitigation measures during the recovery process. Funding is provided by U.S. Department of Homeland Security under the Public Assistance Program Grant under FEMA-4354-DR and FEMA-4367-DR. No state match is required.

Signature of Department Head

M/G Douglas A. Farnham, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Primary Agency: Justice and Protection
Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Neida Valentine
Agency Phone: (207) 430-5825

DEF00-0018

myw 03/20/19

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APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*9m
3/28*

ORDERED,

That the State Controller increase allotment in account 014-19A-0577-49, Tourism Marketing Promotion Fund, by \$4,376,241 in the All Other line category for the purpose of funding marketing contracts and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots \$1,004,767 of the unencumbered balance forward and increases allotment to match increased revenue of \$3,371,474 in account 014-19A-0577-49, Tourism Marketing Promotion Fund, in the All Other line category. Funds are required to encumber contracts to support and expand the marketing campaign, with primary focus on an intensive multimedia advertising drive. Failure to approve this financial order will result in the inability to continue moving forward on the State's tourism branding, marketing, and promotion campaign.

Signature of Department Head

HEATHER JOHNSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area 01 Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

*WNEW
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warrant*

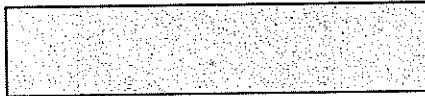
ECC00-0008

APPROVED

MAR 28 2019

**BY GOVERNOR
ORDERED,**

*State of Maine
Executive Department
FINANCIAL ORDER*



*gm
3/28*

That the State Budget Officer be authorized to establish in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Education Specialist III position; and,
Be it further ordered,
that the State Controller transfer \$14,398 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,
Be it further ordered,
that the State Controller increase allotment by \$14,398 in the Personal Services line category and decrease allotment by \$14,398 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Education Specialist III position to begin on April 29, 2019 and end on April 28, 2021. This position will work with local, state and federal officials in developing, implementing and coordinating statewide Career and Technical Education (CTE) programs to support Maine Revised Statutes, Title 20-A, section 15688-A, subsection 1. This position will specialize in support and guidance for CTE technical standards and assessments, and additional support to assigned individual CTE schools. The position will be funded with a transfer from the All Other line category to the Personal Services line category. Funds are no longer required for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area 02 Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0063

30-day wait

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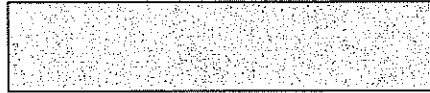
3/22/19

APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



gm
3/28

ORDERED,

That the State Controller increase allotment in account 014-06A-0247-48, Maine Solid Waste Management Fund - DEP, by \$498,390 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to process operational invoices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to process operational invoices due to an increase in sewer costs at the Augusta Landfill and the administration of Public Law 2015, chapter 461. The public law authorizes the Department of Environmental Protection to assist with the development, implementation or improvement of programs, projects, initiatives or activities designed to increase the diversion of solid waste from disposal in the State. Failure to approve this order will result in the inability to meet program obligations.

Signature of Department Head

GERALD D. REID, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area 04 Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Kathryn Comeau

Agency Phone: (207) 287-7797

ujw 03/18/19
30 day wait

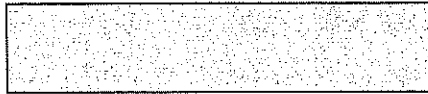
ENV00-0008

APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



9/3/28

ORDERED,

That the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$960,430 in the All Other line category for the purpose of providing funding assistance to purchase school buses; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase All Other in the Maine Environmental Protection Fund to purchase school buses with Volkswagen Environmental Mitigation Trust (VW Trust) funds. The State of Maine has been deemed a beneficiary of the VW Trust which will provide funding assistance in the replacement of older high emissions vehicles. For fiscal year 2018-19 thirteen buses will be purchased with these funds. Failure to approve this order will result in the inability to provide funding assistance to help Maine school districts replace old high emissions buses.

Signature of Department Head

GERALD D. REID, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer



Policy Area 04 Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Kathryn Comeau

Agency Phone: (207) 287-7797

ENV00-0009

WYN 03/18/19
30 day wait

APPROVED

MAR 28 2019

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



Jm
3/28

BSH

That the State Controller increase allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund by \$100,000 in the Personal Services line category and \$195,241 in the All Other line category for the purpose of funding a projected payroll shortfall and to provide funding for pending cases; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order rescinds Financial Order 005363 F9, signed November 01, 2018, that allotted the unencumbered balance in the All Other line category. Funds are needed in the Personal Services line category for unrealized attrition and unfunded cost of living increases. Failure to approve this order will leave a payroll shortfall in the account.

Signature of Department Head

BARRY HOBBS, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area 07 Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: PATTY MOODY-D'ANGELO

Agency Phone: (207) 624-3687

EXP00-0006

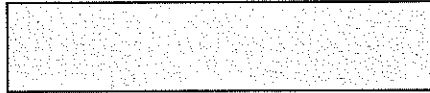
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APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



mw
3/28

ORDERED,

That the State Controller increase allotment in account 014-10A-Z222-26, Dorothea Dix Psychiatric Center Reimbursement, by \$347,312 in the All Other line category; and,

Be it further ordered,
that the State Controller transfer \$347,312 from the All Other line category in account 014-10A-Z222-26, to the All Other line category in account 014-10A-Z219-22, Riverview Reimbursement; and,

Be it further ordered,
that the State Controller increase allotment in the All Other line category in account 014-10A-Z219-22 and decrease allotment in the All Other line category in account 014-10A-Z222-26 by \$347,312; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019," for which shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward from 014-10A-Z222-26, Dorothea Dix Psychiatric Center Reimbursement, in the amount of \$347,312. This balance will be transferred to 014-10A-Z219-22, Riverview Reimbursement, to pay current year cost allocation plan obligations. This transfer between the hospitals will cause no hardship to Dorothea Dix Psychiatric Center given past and current expenditure trends. Failure to transfer these funds will not allow cost allocation obligations to be met.

Signature of Department Head

JEFFREY WILEY, BUDGET DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 05 Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

HUM00-0085

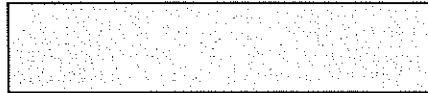
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APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



gw
3/28

ORDERED,

That the State Controller increase allotment in the All Other line category in account 014-10A-0147-05, Medical Care Services - Drug Rebate Non-Match, by \$14,894,000 for the purpose of minimizing the impact on the General Fund for MaineCare Cycle payments; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to minimize the impact on the General Fund for MaineCare cycle payments. The drug rebates are based on the quarterly utilization of drugs and the labeler's reported pricing data that comes from the Center of Medicare and Medicaid Services after the end of each quarter. The estimated rebates will be higher than the allotment. The increase in rebates is used to fund the corresponding increase in drug costs to minimize the financial impact on the MaineCare program. The state share of drug expenditures is moved from account 010-10A-0147-01 Medical Care Services, to account 014-10A-0147-05 Medical Care Services - Drug Rebate Non-Match, to free up General Fund dollars to pay MaineCare weekly cycle payments to providers. Failure to approve this order will result in the inability to use this revenue to offset the increase in drug cost to minimize the financial impact on the MaineCare program.

Signature of Department Head

JEFFREY WILEY, BUDGET DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area 05 Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

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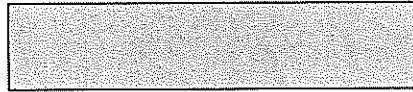
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APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



gm 3/26

ORDERED,

That the State Budget Officer be authorized to establish in account 014-09A-0729-01, Maine Wildlife Park Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Gamekeeper position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund, by \$7,157 in the Personal Services line category and by \$124 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward to fund one limited-period Gamekeeper position starting on May 1, 2019 that will aid in the care and feeding of wild animals and birds as well as assist visitors to the park. Failure to approve this financial order will have a detrimental impact on the department's ability to maintain the existing level of operations at the Maine Wildlife Park. This position will end on April 30, 2021.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

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INL00-0027

APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



APR 3/28

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-06, Steve Powell Wildlife Management Area, by \$23,548 in the All Other line category for the purpose of allotting the unencumbered balance forward to be used for operational expenses including contracted temporary service providers to assist in the management of Swan Island; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumbered balance forward to be used for operational expenses including contracted temporary service providers to assist in the management of Swan Island. Failure to approve this financial order will have a detrimental impact on the department's ability to operate this management area for the remainder of the year.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Public Affairs - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

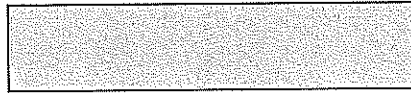
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APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



9/3/18

ORDERED,

That the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund, by \$75,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a replacement compact utility tractor; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund the purchase of a compact utility tractor and associated implements to be used to complete maintenance projects at the Maine Wildlife Park. The Park's existing tractor is over 50 years old and therefore experiencing increased maintenance costs, decreased performance, and is not equipped with safety features that have become standardized in recent years. Failure to approve this financial order will have a detrimental impact on the department's ability to efficiently and safely complete maintenance projects at the Maine Wildlife Park.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Office: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

30 day wait

TAC

3-19-19

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

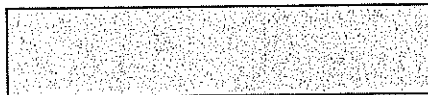
INL00-0033

APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



gm 3/28

ORDERED,

That the State Controller increase allotment in account 014-65A-0184-08, Prepaid Wireless Fee Fund, by \$187,698 in the All Other line category for the purpose of allotting revenues from prepaid wireless fees; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Prepaid Wireless Fee Fund account and decreases transfers out to the Emergency Services Communication account. Per 35-A MRS, §7104 and §7104-B, the State Tax Assessor collects E-911 surcharge fees, the state universal service fees (USF) and the telecommunications education access fees (TEAF) from prepaid wireless transactions and remits these surcharges and fees to the Prepaid Wireless Fund within the Public Utilities Commission (PUC). The E-911 surcharge fee is then transferred by the PUC to the Emergency Services Communications account, and the USF and TEAF are then remitted to an independent fiscal agent who administers the funds. Due to an increase to the USF and TEAF Prepaid Wireless Fee per PUC Docket No. 2016-00228, the PUC requires this additional authorization for the increase in allotment for payments to the independent fiscal agent and decrease in transfers out to the Emergency Services Communication account. Failure to approve this order will prevent the PUC from being in compliance with the requirements of the above referenced statute.

Signature of Department Head

Harry Lanphear, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Honey Area 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Nancy Goodwin

Agency Phone: (207) 287-1357

PUU00-0028

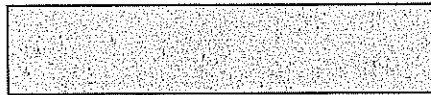
nmw 03/18/19
30 day wait

APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



9th 3/28

ORDERED,

That the State Controller increase allotment in account 014-65A-0994-01, Emergency Services Communication by \$35,099 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

The Personal Services shortfall is the result of unbudgeted salary increases and unrealized attrition in an account without any staff changes in fiscal year 2018-19. Failure to approve this financial order will have a detrimental impact on the program, as the result will be the inability to meet fourth quarter payroll obligations.

Signature of Department Head

Harry Lanphear, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 07 Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Nancy Goodwin

Agency Phone: (207) 287-1357

PUU00-0029

30 day wait

APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



9m
3/28

ORDERED,

That the State Controller increase allotment in account 014-99T-0556-02, Maine Community College System, by \$681,850 in the All Other line category for the purpose of providing resources for merit and need based scholarship programs for students attending Maine Community Colleges; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots \$414,746 of unencumbered balance forward and increases allotment by \$267,104 up to estimate for fiscal year 2018-19 based on December 2018 Revenue Forecasting Committee Report for providing resources for merit and need based scholarship programs for students attending Maine Community Colleges. The account receives funds from a percentage distribution of net slot machine income in accordance with Title 8, section 1036, subsection 2-A, paragraph C. Failure to allot these funds will result in the inability of the Maine Community College System to use the increase in revenues to expand the merit and need based scholarship programs.

Signature of Department Head

David Daigler, President

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area: 02 - Education
Umbrella: TEB00 - MAINE COMMUNITY COLLEGE SYSTEM

Agency Contact: David Daigler

Agency Phone: (207) 629-4017

TEB00-0001

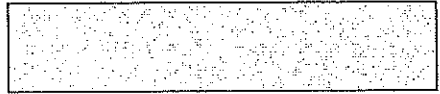
30-day wait
JAW
3/18/19

APPROVED

MAR 28 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



9th
3/28

ORDERED,

That the State Controller increase allotment in account 014-17A-Z017-01, Multimodal Transportation Fund \$2,467,050 in the All Other line category for the purpose of allotting a portion of the Volkswagen Environmental Mitigation Trust funds; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order provides allotment to pay the Efficiency Maine Trust for the administration of the Electric Vehicle Supply Equipment Initiative pursuant to Maine's Volkswagen Environmental Mitigation Trust and the Maine Port Authority, for 80% of four replacement drayage trucks used in transporting goods from an ocean port to a rail ramp, warehouse, or other destination. Failure to approve this financial order will result in the department's inability to fulfill contractual obligations.

Signature of Department Head

BRUCE A. VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area: 08 - Transportation Safety and Development
Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

30 day wait
MC
3/27/19

Agency Contact: KAREN S. DOYLE

Agency Phone: (207) 624-3200