

Appropriations and Allocations Proposed by the Governor  
Unvoted by AFA as of COB 05/09/19

Line #	Department	Prog Code	Program	Comm Code	Initiative Text	Fund	Ref #	Personal Services FY20	Personal Services FY21	All Other FY20	All Other FY21	Capital Expenditures FY20	Capital Expenditures FY21	Leg Count FY20	Leg Count FY21	FTE Count FY20	FTE Count FY21
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z226	Boating Facilities Fund	ACF	Transfers all positions, All Other and Capital Expenditures funding from the Boating Facilities Fund program, Other Special Revenue Funds to the Off-Road Recreational Vehicles Program, Other Special Revenue Funds.	Other Special Revenue Funds	331	(926,417)	(946,301)	(605,408)	(605,408)	0	0	(9.00)	(9.00)	(2.58)	(2.58)
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z226	Boating Facilities Fund	ACF	Transfers all positions, All Other and Capital Expenditures funding from the Boating Facilities Fund program, Other Special Revenue Funds to the Off-Road Recreational Vehicles Program, Other Special Revenue Funds.	Other Special Revenue Funds	331	0	0	0	0	(595,000)	(595,000)	0.00	0.00	0.00	0.00
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Transfers and reallocates one Management Analyst I position from 50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds within the same program. Transfers 2 Food Inspection Supervisor positions, one Inspection Process Analyst Coordinator position, 10 Produce Inspector II positions and 18 Egg/Poultry Processing Inspector positions from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program. Reallocates one Office Associate II position from 50% Other Special Revenue Funds in the Certified Seed Fund program and 50% Federal Expenditures Fund in the Bureau of Agriculture program to 50% Other Special Revenue Funds in the Certified Seed Fund program and 50% Other Special Revenue Funds in the Bureau of Agriculture program. Also transfers related All Other.	Federal Expenditures Fund	216	(1,580,113)	(1,629,535)	(220,605)	(220,605)	0	0	(14.00)	(14.00)	(9.73)	(9.73)
4	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Transfers and reallocates one Management Analyst I position from 50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds within the same program. Transfers 2 Food Inspection Supervisor positions, one Inspection Process Analyst Coordinator position, 10 Produce Inspector II positions and 18 Egg/Poultry Processing Inspector positions from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program. Reallocates one Office Associate II position from 50% Other Special Revenue Funds in the Certified Seed Fund program and 50% Federal Expenditures Fund in the Bureau of Agriculture program to 50% Other Special Revenue Funds in the Certified Seed Fund program and 50% Other Special Revenue Funds in the Bureau of Agriculture program. Also transfers related All Other.	Other Special Revenue Funds	217	1,580,113	1,629,535	220,605	220,605	0	0	14.00	14.00	9.73	9.73
5	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Provides funding for capital equipment replacements.	General Fund	339	0	0	0	0	100,000	56,000	0.00	0.00	0.00	0.00
6	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z151	Floodplain Management	ACF	Transfers one Senior Planner position and one Planner II position and All Other funding from the Floodplain Management program to the existing Geological Survey program to create a new Geology and Resource Information program.	General Fund	272	(56,083)	(56,394)	(7,423)	(7,423)	0	0	0.00	0.00	0.00	0.00

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7	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z151	Floodplain Management	ACF	Transfers one Senior Planner position and one Planner II position and All Other funding from the Floodplain Management program to the existing Geological Survey program to create a new Geology and Resource Information program.	Federal Expenditures Fund	273	(126,074)	(127,159)	(51,356)	(51,356)	0	0	(2.00)	(2.00)	0.00	0.00
8	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z151	Floodplain Management	ACF	Transfers one Senior Planner position and one Planner II position and All Other funding from the Floodplain Management program to the existing Geological Survey program to create a new Geology and Resource Information program.	Other Special Revenue Funds	274	0	0	(500)	(500)	0	0	0.00	0.00	0.00	0.00
10	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	Transfers one Senior Planner position and one Planner II position and All Other funding from the Floodplain Management program to the existing Geological Survey program to create a new Geology and Resource Information program.	General Fund	364	56,083	56,394	7,423	7,423	0	0	0.00	0.00	0.00	0.00
11	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	Transfers one Senior Planner position and one Planner II position and All Other funding from the Floodplain Management program to the existing Geological Survey program to create a new Geology and Resource Information program.	Federal Expenditures Fund	365	126,074	127,159	51,356	51,356	0	0	2.00	2.00	0.00	0.00
12	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	Transfers one Senior Planner position and one Planner II position and All Other funding from the Floodplain Management program to the existing Geological Survey program to create a new Geology and Resource Information program.	Other Special Revenue Funds	366	0	0	500	500	0	0	0.00	0.00	0.00	0.00
13	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	Transfers one Senior Planner position and All Other funding from the Municipal Planning Assistance program to the existing Geological Survey program to create a new Geology and Resource Information program.	General Fund	367	0	0	159,549	159,549	0	0	0.00	0.00	0.00	0.00
14	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	Transfers one Senior Planner position and All Other funding from the Municipal Planning Assistance program to the existing Geological Survey program to create a new Geology and Resource Information program.	Federal Expenditures Fund	368	98,594	99,604	427,978	427,978	0	0	1.00	1.00	0.00	0.00
19	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z342	Maine State Parks Development Fund	ACF	Transfers all positions and All Other funding from the Maine State Parks Development Fund program, Other Special Revenue Funds to the Parks - General Operations program, Other Special Revenue Funds.	Other Special Revenue Funds	405	(370,649)	(377,596)	(902,024)	(902,024)	0	0	(2.00)	(2.00)	(4.02)	(4.02)

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20	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z342	Maine State Parks Development Fund	ACF	Transfers all positions and All Other funding from the Maine State Parks Development Fund program, Other Special Revenue Funds to the Parks - General Operations program, Other Special Revenue Funds.	Other Special Revenue Funds	405	0	0	0	0	(200,000)	(200,000)	0.00	0.00	0.00	0.00
23	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z161	Municipal Planning Assistance	ACF	Transfers one Senior Planner position and All Other funding from the Municipal Planning Assistance program to the existing Geological Survey program to create a new Geology and Resource Information program.	General Fund	278	0	0	(159,549)	(159,549)	0	0	0.00	0.00	0.00	0.00
24	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z161	Municipal Planning Assistance	ACF	Transfers one Senior Planner position and All Other funding from the Municipal Planning Assistance program to the existing Geological Survey program to create a new Geology and Resource Information program.	Federal Expenditures Fund	279	(98,594)	(99,604)	(427,978)	(427,978)	0	0	(1.00)	(1.00)	0.00	0.00
28	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	Transfers all positions, All Other and Capital Expenditures funding from the Boating Facilities Fund program, Other Special Revenue Funds to the Off-Road Recreational Vehicles Program, Other Special Revenue Funds.	Other Special Revenue Funds	327	926,417	946,301	605,408	605,408	0	0	9.00	9.00	2.58	2.58
29	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	Transfers all positions, All Other and Capital Expenditures funding from the Boating Facilities Fund program, Other Special Revenue Funds to the Off-Road Recreational Vehicles Program, Other Special Revenue Funds.	Other Special Revenue Funds	327	0	0	0	0	595,000	595,000	0.00	0.00	0.00	0.00
30	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Transfers all positions and All Other funding from the Maine State Parks Development Fund program, Other Special Revenue Funds to the Parks - General Operations program, Other Special Revenue Funds.	Other Special Revenue Funds	307	370,649	377,596	902,024	902,024	0	0	2.00	2.00	4.02	4.02
31	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Transfers all positions and All Other funding from the Maine State Parks Development Fund program, Other Special Revenue Funds to the Parks - General Operations program, Other Special Revenue Funds.	Other Special Revenue Funds	307	0	0	0	0	200,000	200,000	0.00	0.00	0.00	0.00
46	TREASURER OF STATE, OFFICE OF	21	Debt Service - Treasury	AFA	Adjusts funding levels for the Debt Service - Treasury program based upon the current debt service schedule and anticipated issuance.	General Fund	2655	0	0	0	12,645,945	0	0	0.00	0.00	0.00	0.00
47	TREASURER OF STATE, OFFICE OF	21	Debt Service - Treasury	AFA	Adjusts funding levels for the Debt Service - Treasury program based upon the current debt service schedule and anticipated issuance.	Federal Expenditures Fund ARRA	2656	0	0	0	(4,002)	0	0	0.00	0.00	0.00	0.00

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48	TREASURER OF STATE, OFFICE OF	21	Debt Service - Treasury	AFA	Adjusts funding levels for the Debt Service - Treasury program based upon the current debt service schedule and anticipated issuance.	Federal Expenditures Fund ARRA	2657	0	0	(217,232)	(291,736)	0	0	0.00	0.00	0.00	0.00
51	CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Program Coordinator position starting September 1, 2019. Also, provides funding for related All Other costs of establishing a prerelease center in Washington County.	General Fund	606	0	0	28,644	29,074	0	0	0.00	0.00	0.00	0.00
52	CORRECTIONS, DEPARTMENT OF	124	Adult Community Corrections	CJPS	Provides funding for a community-based correctional treatment program.	General Fund	594	0	0	150,000	150,000	0	0	0.00	0.00	0.00	0.00
53	CORRECTIONS, DEPARTMENT OF	Z177	Corrections Food	CJPS	Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Program Coordinator position starting September 1, 2019. Also, provides funding for related All Other costs of establishing a prerelease center in Washington County.	General Fund	648	0	0	156,859	159,212	0	0	0.00	0.00	0.00	0.00
55	CORRECTIONS, DEPARTMENT OF	Z273	Washington County Prerelease Center	CJPS	Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Program Coordinator position starting September 1, 2019. Also provides funding for related All Other costs of establishing a prerelease center in Washington County.	General Fund	654	1,354,234	1,672,661	271,006	316,541	0	0	15.00	15.00	0.00	0.00
56	PUBLIC SAFETY, DEPARTMENT OF	88	Administration - Public Safety	CJPS	Transfers one Director, Maine Criminal Justice Academy position from 100% Other Special Revenue Funds to 100% General Fund within the Criminal Justice Academy program and reallocates a portion of the operating costs from Other Special Revenue Funds to General Fund to continue operations at current levels.	General Fund	2398	0	0	0	5,839	0	0	0.00	0.00	0.00	0.00
57	PUBLIC SAFETY, DEPARTMENT OF	88	Administration - Public Safety	CJPS	Establishes 5 State Police Trooper positions and 3 State Police Sergeant positions in fiscal year 2019-20 and 5 State Police Trooper positions and 2 State Police Sergeant positions in fiscal year 2020-21, funded 65% General Fund and 35% Highway Fund in the State Police program, and provides All Other to support the positions.	General Fund	2403	0	0	33,877	62,967	0	0	0.00	0.00	0.00	0.00
58	PUBLIC SAFETY, DEPARTMENT OF	48	Computer Crimes	CJPS	Establishes 2 Senior Laboratory Scientist positions, one Office Specialist I position, one Computer Forensic Analyst position and 3 State Police Detective positions and provides funding for All Other in order to restructure the computer crimes unit to more effectively address the growing demand for digital forensic analysis and investigations of crimes involving advanced technological devices.	General Fund	2385	728,527	749,247	502,384	0	0	0	7.00	7.00	0.00	0.00
59	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	Transfers one Director, Maine Criminal Justice Academy position from 100% Other Special Revenue Funds to 100% General Fund within the Criminal Justice Academy program and reallocates a portion of the operating costs from Other Special Revenue Funds to General Fund to continue operations at current levels.	General Fund	2434	0	151,865	0	140,099	0	0	0.00	1.00	0.00	0.00

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60	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	Transfers one Director, Maine Criminal Justice Academy position from 100% Other Special Revenue Funds to 100% General Fund within the Criminal Justice Academy program and reallocates a portion of the operating costs from Other Special Revenue Funds to General Fund to continue operations at current levels.	Other Special Revenue Funds	2435	0	(151,865)	0	(183,666)	0	0	0.00	(1.00)	0.00	0.00
61	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	Establishes one Maine Criminal Justice Academy Training Coordinator position and provides funding for related All Other costs. Position will provide mandatory instruction in use of force at all training academies.	General Fund	2436	86,734	90,619	2,642	2,642	0	0	1.00	1.00	0.00	0.00
62	PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	Provides funding for a 3rd commander to enhance operational effectiveness by improving the span of control for each commander given the geography, personnel and case activity.	General Fund	2475	0	0	152,360	155,407	0	0	0.00	0.00	0.00	0.00
63	PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	Provides funding for a 3rd commander to enhance operational effectiveness by improving the span of control for each commander given the geography, personnel and case activity.	Other Special Revenue Funds	2476	0	0	12,931	13,083	0	0	0.00	0.00	0.00	0.00
64	PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	Provides funding for the increase in the cost of contracted agent services.	General Fund	2477	0	0	179,546	272,910	0	0	0.00	0.00	0.00	0.00
65	PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	Provides funding for the increase in the cost of contracted agent services.	Federal Expenditures Fund	2478	0	0	22,318	33,922	0	0	0.00	0.00	0.00	0.00
66	PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	Establishes one Office Associate II position and provides All Other funds to support the position. This position will be assigned to the southern task force office, which currently has no office support.	General Fund	2484	65,636	68,849	2,442	2,442	0	0	1.00	1.00	0.00	0.00
68	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	Establishes one Public Service Coordinator II position to serve as Assistant State Fire Marshal and provides funding for related All Other and for the purchase of one cruiser for the position.	General Fund	2467	159,380	160,235	14,648	11,648	28,000	0	1.00	1.00	0.00	0.00
71	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	Provides permanent funding for continuing operations previously provided by Public Law 2017, chapter 284, Part ZZZZZZ, section 3.	General Fund	2631	0	0	3,180,000	3,180,000	0	0	0.00	0.00	0.00	0.00
72	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	Provides permanent funding for new initiatives in workforce development previously provided by Public Law 2017, chapter 284, Part A, section 11 and Part ZZZZZZ, section 3.	General Fund	2632	0	0	2,300,000	2,300,000	0	0	0.00	0.00	0.00	0.00
73	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	Provides additional funding for a 3% annual increase to continue current operations at Maine's 7 community colleges.	General Fund	2633	0	0	1,931,785	3,921,524	0	0	0.00	0.00	0.00	0.00
74	EDUCATION, DEPARTMENT OF	364	Adult Education	EDU	Establishes 5 Education Specialist III positions, 5 Regional Education Representative positions, 2 Office Specialist I positions and one Management Analyst II position beginning September 23, 2019 and 2 Public Service Coordinator I positions and one Public Service Coordinator II position beginning August 3, 2020 to build staffing capacity within the Department of Education. Also provides funding for related All Other costs associated with these positions and content specialist contractual consultation services and adjusts All Other costs in the Adult Education program from savings generated through the replacement of 2 part-time contract workers who provide contract services.	General Fund	847	93,689	98,005	(35,997)	(35,997)	0	0	1.00	1.00	0.00	0.00

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75	EDUCATION, DEPARTMENT OF	364	Adult Education	EDU	Provides funding to increase adult education subsidy and to provide grants for innovative practices.	General Fund	848	0	0	300,000	600,000	0	0	0.00	0.00	0.00	0.00
76	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Continues one Public Service Coordinator II position previously established by Financial Order 004694 F8 and continued in Financial Order 005116 F9 and reduces All Other to fund the position. Also adjusts the All Other savings to Personal Services in the Federal Expenditures Fund.	General Fund	852	94,349	95,042	(94,349)	(95,042)	0	0	1.00	1.00	0.00	0.00
77	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Provides funding to maintain services provided by Child Development Services.	General Fund	853	0	0	3,604,450	4,395,550	0	0	0.00	0.00	0.00	0.00
78	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Provides funding for unmet needs for services provided by Child Development Services.	General Fund	854	0	0	868,000	868,000	0	0	0.00	0.00	0.00	0.00
79	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Provides funding to Child Development Services to cover increased MaineCare rate costs.	General Fund	855	0	0	3,080,030	3,080,030	0	0	0.00	0.00	0.00	0.00
80	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Provides one-time funding for start-up costs to transition the provision of services for children with disabilities 3 to 5 years of age from Child Development Services to school administrative units.	General Fund	856	0	0	1,000,000	1,000,000	0	0	0.00	0.00	0.00	0.00
81	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Provides funding to phase in the raise of the minimum annual salary for certified teachers to \$40,000.	General Fund	857	0	0	0	494,921	0	0	0.00	0.00	0.00	0.00
82	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Continues one Education Specialist III position, previously authorized to continue through June 15, 2019 in Public Law 2017, chapter 284, Part A, and provides funding for All Other costs associated with the position. Also eliminates one vacant Office Associate II position.	Federal Expenditures Fund	858	(64,108)	(67,321)	64,108	67,321	0	0	(1.00)	(1.00)	0.00	0.00
84	EDUCATION, DEPARTMENT OF	220	Education in Unorganized Territory	EDU	Establishes 3 Teacher Aide positions, 3 Janitor/Bus Driver positions and 2 Teacher BS positions to support education programs for resident unorganized territory students attending schools.	General Fund	819	385,944	401,588	0	0	0	0	2.00	2.00	4.24	4.24
86	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Transfers and reallocates one Education Specialist II position from 50% Learning Systems Team program, Federal Expenditures Fund and 50% Leadership Team program, Other Special Revenue Funds to 100% General Purpose Aid for Local Schools program, General Fund beginning September 30, 2019 and reduces All Other to fund the position.	General Fund	824	77,139	103,758	(77,139)	(103,758)	0	0	1.00	1.00	0.00	0.00
88	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Transfers and reallocates one Public Service Manager I position from 25% Federal Expenditures Fund and 75% General Fund in the Learning Systems Team program to 100% General Fund in General Purpose Aid for Local Schools program and reduces All Other to partially fund the position. Also reallocates 25% of one Public Service Manager II position from the General Fund to the Federal Expenditures Fund in the Learning Systems Team program and provides funding for related All Other costs.	General Fund	828	122,003	122,936	(30,502)	(30,734)	0	0	1.00	1.00	0.00	0.00
90	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides funding for an increase in school subsidy payments for the state share of MaineCare expenditures for school-based services.	General Fund	830	0	0	2,000,000	2,000,000	0	0	0.00	0.00	0.00	0.00
91	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides funding to cover essential programs and services obligations in support of publicly funded students and teachers in the State.	General Fund	831	0	0	11,000,000	9,000,000	0	0	0.00	0.00	0.00	0.00
92	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides funding to cover obligations for publicly funded students and teachers in the State.	Other Special Revenue Funds	832	0	0	3,301,068	3,514,021	0	0	0.00	0.00	0.00	0.00

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93	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Continues one Public Service Coordinator I position previously established by Financial Order 004643 F8 and continued in Financial Order 005114 F9 and reduces All Other to fund the position.	General Fund	833	111,690	112,650	(111,690)	(112,650)	0	0	1.00	1.00	0.00	0.00
94	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Continues one Public Service Manager I position previously established by Financial Order 004565 F8 and continued in Financial Order 005115 F9 and reduces All Other to fund the position.	General Fund	834	111,690	112,650	(111,690)	(112,650)	0	0	1.00	1.00	0.00	0.00
96	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides one-time funding to pay a portion of the fiscal year 2019-20 end-of-lease cost for computer devices leased as part of the Maine learning technology initiative program.	General Fund	837	0	0	0	4,000,000	0	0	0.00	0.00	0.00	0.00
97	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides funding to school administrative units to achieve the goal of statewide public preschool program availability to all Maine students. Also establishes one Education Specialist III position and related All Other costs.	General Fund	838	0	0	0	7,000,000	0	0	0.00	0.00	0.00	0.00
98	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Establishes 5 Education Specialist III positions, 5 Regional Education Representative positions, 2 Office Specialist I positions and one Management Analyst II position beginning September 23, 2019 and 2 Public Service Coordinator I positions and one Public Service Coordinator II position beginning August 3, 2020 to build staffing capacity within the Department of Education. Also provides funding for related All Other costs associated with these positions and content specialist contractual consultation services and also adjusts All Other costs in the Adult Education program from savings generated through the replacement of 2 part-time contract workers who provide contract services.	General Fund	839	67,482	91,863	(42,367)	(58,617)	0	0	1.00	1.00	0.00	0.00
99	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides funding to raise the minimum annual salary for certified teachers to \$40,000.	General Fund	840	0	0	0	10,000,000	0	0	0.00	0.00	0.00	0.00
100	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides additional funding toward the state share of the total cost of public education from kindergarten to grade 12.	General Fund	841	0	0	28,677,547	52,865,889	0	0	0.00	0.00	0.00	0.00
101	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Continues one Public Service Manager II position previously established by Financial Order 005099 F9 and reduces All Other to fund the position. Also reduces the hours of one part-time Senior Planner position from 54 hours biweekly to 48 hours biweekly.	General Fund	842	141,074	141,957	(141,074)	(141,957)	0	0	1.00	1.00	0.00	0.00
103	EDUCATION, DEPARTMENT OF	Z082	Higher Education and Educator Support Services	EDU	Transfers one Public Service Manager II position from the Higher Education and Educator Support Services program to the Leadership Team program within the same fund and reorganizes the position to a Public Service Executive II position.	General Fund	995	(120,702)	(120,983)	0	0	0	0	(1.00)	(1.00)	0.00	0.00
104	EDUCATION, DEPARTMENT OF	Z082	Higher Education and Educator Support Services	EDU	Transfers funding for technology costs from the School Finance and Operations program to the Higher Education and Educator Support Services program within the same fund.	General Fund	996	0	0	75,000	75,000	0	0	0.00	0.00	0.00	0.00



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105	EDUCATION, DEPARTMENT OF	Z082	Higher Education and Educator Support Services	EDU	Establishes 2 Education Specialist III positions and one Public Service Executive II position to support educator certification and provides funding for related All Other costs.	General Fund	997	314,688	329,717	19,149	19,149	0	0	3.00	3.00	0.00	0.00
106	EDUCATION, DEPARTMENT OF	Z082	Higher Education and Educator Support Services	EDU	Continues one Education Specialist III position, previously authorized to continue through June 15, 2019 in Public Law 2017, chapter 284, Part A, and provides funding for All Other costs associated with the position. Also eliminates one vacant Office Associate II position.	General Fund	998	111,437	112,388	4,000	4,000	0	0	1.00	1.00	0.00	0.00
107	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Transfers and reallocates one Education Specialist II position from 50% Learning Systems Team program, Federal Expenditures Fund and 50% Leadership Team program, Other Special Revenue Funds to 100% General Purpose Aid for Local Schools program, General Fund beginning September 30, 2019 and reduces All Other to fund the position.	Other Special Revenue Funds	882	(38,569)	(51,877)	38,569	51,877	0	0	0.00	0.00	0.00	0.00
111	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Transfers one Public Service Manager II position from the Higher Education and Educator Support Services program to the Leadership Team program within the same fund and reorganizes the position to a Public Service Executive II position.	General Fund	886	150,036	144,351	0	0	0	0	1.00	1.00	0.00	0.00
112	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Provides funding due to increases in costs for financial and human resource management services provided by the Department of Administrative and Financial Services.	General Fund	887	0	0	79,050	79,050	0	0	0.00	0.00	0.00	0.00
113	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Continues one Public Service Coordinator II position previously established by financial order in fiscal year 2018-19 and transfers the position from 100% Other Special Revenue Funds to 100% General Fund within the same program. Provides funding for related All Other costs.	General Fund	893	134,514	135,415	6,383	6,383	0	0	1.00	1.00	0.00	0.00
114	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Continues one limited-period Public Service Manager II position previously established by financial order in fiscal year 2018-19 and provides funding for related All Other costs.	General Fund	894	129,986	130,898	6,383	6,383	0	0	1.00	1.00	0.00	0.00
115	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Establishes one Public Service Executive II position and one Secretary Associate position and provides funding for related All Other costs.	General Fund	895	195,403	204,811	12,766	12,766	0	0	2.00	2.00	0.00	0.00
116	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Provides funding for Council of Chief State School Officers dues and initiatives to improve educational opportunities for Maine students.	General Fund	896	0	0	75,000	75,000	0	0	0.00	0.00	0.00	0.00
117	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Education Specialist III position through August 31, 2022, funded 90% Federal Expenditures Fund and 10% General Fund in the Learning Systems Team program and provides funding for All Other costs associated with the position. This position was previously established by Financial Order 004618 F8 and continued in Financial Orders 005081 F9 and 005200 F9.	General Fund	946	11,142	11,238	0	0	0	0	0.00	0.00	0.00	0.00



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118	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Education Specialist III position through August 31, 2022, funded 90% Federal Expenditures Fund and 10% General Fund in the Learning Systems Team program and provides funding for All Other costs associated with the position. This position was previously established by Financial Order 004618 F8 and continued in Financial Orders 005081 F9 and 005200 F9.	Federal Expenditures Fund	947	100,295	101,150	17,759	16,904	0	0	0.00	0.00	0.00	0.00
119	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers and reallocates one Education Specialist II position from 50% Learning Systems Team program, Federal Expenditures Fund and 50% Leadership Team program, Other Special Revenue Funds to 100% General Purpose Aid for Local Schools program, General Fund beginning September 30, 2019 and reduces All Other to fund the position.	Federal Expenditures Fund	948	(38,570)	(51,881)	0	0	0	0	(1.00)	(1.00)	0.00	0.00
122	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers and reallocates one Public Service Manager I position from 25% Federal Expenditures Fund and 75% General Fund in the Learning Systems Team program to 100% General Fund in General Purpose Aid for Local Schools program and reduces All Other to partially fund the position. Also reallocates 25% of one Public Service Manager II position from the General Fund to the Federal Expenditures Fund in the Learning Systems Team program and provides funding for related All Other costs.	General Fund	955	(123,966)	(124,730)	0	0	0	0	(1.00)	(1.00)	0.00	0.00
123	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers and reallocates one Public Service Manager I position from 25% Federal Expenditures Fund and 75% General Fund in the Learning Systems Team program to 100% General Fund in General Purpose Aid for Local Schools program and reduces All Other to partially fund the position. Also reallocates 25% of one Public Service Manager II position from the General Fund to the Federal Expenditures Fund in the Learning Systems Team program and provides funding for related All Other costs.	Federal Expenditures Fund	956	1,963	1,794	30,502	30,734	0	0	0.00	0.00	0.00	0.00
125	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Provides funding for the Maine Kids Rock program initiative.	General Fund	958	0	0	50,000	50,000	0	0	0.00	0.00	0.00	0.00
126	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Provides one-time funding for the Maine Concussion Management Initiative in fiscal year 2019-20.	General Fund	959	0	0	120,000	0	0	0	0.00	0.00	0.00	0.00
128	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers and reallocates one Public Service Manager II position, 5 Education Specialist III positions, one Public Service Coordinator I position, one Management Analyst II position and one Office Associate II position and associated All Other costs from various federal accounts to the Every Student Succeeds Act consolidated administration account <u>within the same program</u> . Also provides funding for the account to cover expenditures in multiple grant years.	Federal Expenditures Fund	962	0	0	(541)	(319)	0	0	0.00	0.00	0.00	0.00

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129	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers and reallocates one Public Service Manager II position, 5 Education Specialist III positions, one Public Service Coordinator I position, one Management Analyst II position and one Office Associate II position and associated All Other costs from various federal accounts to the Every Student Succeeds Act consolidated administration account <u>within the same program</u> . Also <b>provides funding for the account to cover expenditures in multiple grant years.</b>	Federal Expenditures Fund	964	0	0	(158,377)	(153,913)	0	0	0.00	0.00	0.00	0.00
130	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers and reallocates one Public Service Manager II position, 5 Education Specialist III positions, one Public Service Coordinator I position, one Management Analyst II position and one Office Associate II position and associated All Other costs from various federal accounts to the Every Student Succeeds Act consolidated administration account <u>within the same program</u> . Also <b>provides funding for the account to cover expenditures in multiple grant years.</b>	Federal Expenditures Fund	965	0	0	(65,816)	(65,693)	0	0	0.00	0.00	0.00	0.00
131	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers and reallocates one Public Service Manager II position, 5 Education Specialist III positions, one Public Service Coordinator I position, one Management Analyst II position and one Office Associate II position and associated All Other costs from various federal accounts to the Every Student Succeeds Act consolidated administration account <u>within the same program</u> . Also <b>provides funding for the account to cover expenditures in multiple grant years.</b>	Federal Expenditures Fund	967	0	0	(38,060)	(38,017)	0	0	0.00	0.00	0.00	0.00
132	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers and reallocates one Public Service Manager II position, 5 Education Specialist III positions, one Public Service Coordinator I position, one Management Analyst II position and one Office Associate II position and associated All Other costs from various federal accounts to the Every Student Succeeds Act consolidated administration account <u>within the same program</u> . Also <b>provides funding for the account to cover expenditures in multiple grant years.</b>	Federal Expenditures Fund	968	0	0	(57,037)	(56,860)	0	0	0.00	0.00	0.00	0.00
133	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers and reallocates one Public Service Manager II position, 5 Education Specialist III positions, one Public Service Coordinator I position, one Management Analyst II position and one Office Associate II position and associated All Other costs from various federal accounts to the Every Student Succeeds Act consolidated administration account <u>within the same program</u> . Also <b>provides funding for the account to cover expenditures in multiple grant years.</b>	Federal Expenditures Fund	969	0	0	644,831	639,802	0	0	0.00	0.00	0.00	0.00
135	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Education Specialist III position through September 30, 2023 and provides funding for All Other costs associated with the position. This position was previously established by Financial Order 005256 F9.	Federal Expenditures Fund	973	111,437	112,388	875,843	870,368	0	0	0.00	0.00	0.00	0.00
136	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Establishes 2 Public Service Executive II positions to serve as deputy directors in the office of learning systems and provides funding for related All Other costs.	General Fund	976	257,688	269,982	12,766	12,766	0	0	2.00	2.00	0.00	0.00

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138	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Provides funding to school administrative units to achieve the goal of statewide public preschool program availability to all Maine students. Also establishes one Education Specialist III position and related All Other costs.	General Fund	978	93,689	98,005	6,383	6,383	0	0	1.00	1.00	0.00	0.00
139	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Provides funding for vision and hearing screening training for school nurses.	General Fund	979	0	0	20,000	20,000	0	0	0.00	0.00	0.00	0.00
140	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Establishes 5 Education Specialist III positions, 5 Regional Education Representative positions, 2 Office Specialist I positions and one Management Analyst II position beginning September 23, 2019 and 2 Public Service Coordinator I positions and one Public Service Coordinator II position beginning August 3, 2020 to build staffing capacity within the Department of Education. Also provides funding for related All Other costs associated with these positions and content specialist contractual consultation services and adjusts All Other costs in the Adult Education program from savings generated through the replacement of 2 part-time contract workers who provide contract services.	General Fund	980	780,196	1,168,073	145,511	145,511	0	0	11.00	12.00	0.00	0.00
143	EDUCATION, DEPARTMENT OF	Z134	Maine Commission for Community Service	EDU	Establishes one Senior Planner position to serve as the project director of the Maine service fellows program and provides All Other funding to support the program.	General Fund	1009	32,982	34,492	60,276	60,276	0	0	0.00	0.00	0.00	0.00
144	EDUCATION, DEPARTMENT OF	Z134	Maine Commission for Community Service	EDU	Establishes one Senior Planner position to serve as the project director of the Maine service fellows program and provides All Other funding to support the program.	Federal Expenditures Fund	1010	49,474	51,736	1,456	1,523	0	0	1.00	1.00	0.00	0.00
145	EDUCATION, DEPARTMENT OF	Z134	Maine Commission for Community Service	EDU	Continues one Public Service Manager II position previously established by Financial Order 005099 F9 and reduces All Other to fund the position. Also reduces the hours of one part-time Senior Planner position from 54 hours biweekly to 48 hours biweekly.	Federal Expenditures Fund	1012	(4,776)	(5,002)	4,776	5,002	0	0	0.00	0.00	0.00	0.00
146	EDUCATION, DEPARTMENT OF	Z134	Maine Commission for Community Service	EDU	Continues one Public Service Manager II position previously established by Financial Order 005099 F9 and reduces All Other to fund the position. Also reduces the hours of one part-time Senior Planner position from 54 hours biweekly to 48 hours biweekly.	Other Special Revenue Funds	1013	(1,592)	(1,666)	1,592	1,666	0	0	0.00	0.00	0.00	0.00
147	EDUCATION, DEPARTMENT OF	Z033	Retired Teachers Group Life Insurance	EDU	Provides funding for group life insurance for retired teachers.	General Fund	872	0	0	931,086	1,054,233	0	0	0.00	0.00	0.00	0.00
149	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Transfers funding for technology costs from the School Finance and Operations program to the Higher Education and Educator Support Services program within the same fund.	General Fund	909	0	0	(75,000)	(75,000)	0	0	0.00	0.00	0.00	0.00

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151	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Establishes 5 Education Specialist III positions, 5 Regional Education Representative positions, 2 Office Specialist I positions and one Management Analyst II position beginning September 23, 2019 and 2 Public Service Coordinator I positions and one Public Service Coordinator II position beginning August 3, 2020 to build staffing capacity within the Department of Education. Also provides funding for related All Other costs associated with these positions and content specialist contractual consultation services and adjusts All Other costs in the Adult Education program from savings generated through the replacement of 2 part-time contract workers who provide contract services.	General Fund	913	0	205,388	0	12,766	0	0	0.00	2.00	0.00	0.00
152	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Provides funding for the difference between the federal reimbursement for a reduced-price lunch and the federal reimbursement for a free lunch. Also provides one-time funding to modify the existing school meal software application to accommodate this change in fiscal year 2019-20.	General Fund	914	0	0	669,788	584,483	0	0	0.00	0.00	0.00	0.00
153	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Establishes one Education Specialist II position and provides funding for related All Other costs. Also provides funding to support the use of local produce in schools.	General Fund	915	87,848	91,863	221,383	328,883	0	0	1.00	1.00	0.00	0.00
154	EDUCATION, DEPARTMENT OF	Z080	Special Services Team	EDU	Continues one Public Service Coordinator II position previously established by Financial Order 004694 F8 and continued in Financial Order 005116 F9 and reduces All Other to fund the position. Also adjusts the All Other savings to Personal Services in the Federal Expenditures Fund.	Federal Expenditures Fund	924	31,447	31,677	(31,447)	(31,677)	0	0	0.00	0.00	0.00	0.00
156	EDUCATION, DEPARTMENT OF	Z080	Special Services Team	EDU	Continues one Public Service Executive II position previously established by Financial Order 005136 F9 and continued in Financial Order 005361 F9 and reduces All Other to fund the position.	Federal Expenditures Fund	927	145,433	151,255	(145,433)	(151,255)	0	0	1.00	1.00	0.00	0.00
157	EDUCATION, DEPARTMENT OF	170	Teacher Retirement	EDU	Provides funding for teacher retirement costs based on actuarial estimates from the Maine Public Employees Retirement System.	General Fund	813	0	0	41,549,532	46,349,117	0	0	0.00	0.00	0.00	0.00
158	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Provides appropriation in the Maine State Library program to modernize to radio frequency identification for the collection to enable self-scanning and stronger inventory controls.	General Fund	2164	0	0	200,000	50,000	0	0	0.00	0.00	0.00	0.00
159	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Provides a one-time appropriation in the Maine State Library program to make enhancements to an electronic content database.	General Fund	2165	0	0	50,000	50,000	0	0	0.00	0.00	0.00	0.00
160	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Establishes one Public Service Coordinator I position and related All Other for science, technology, engineering and math program activities.	General Fund	2166	122,209	123,142	6,200	6,200	0	0	1.00	1.00	0.00	0.00
161	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Provides funding for the increased costs associated with the interlibrary-lending van delivery program.	General Fund	2169	0	0	16,214	16,214	0	0	0.00	0.00	0.00	0.00
162	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Provides funding for the reorganization of one Librarian I position to a Librarian Generalist position and increases the hours from 5 hours to 80 hours biweekly.	General Fund	2170	62,020	64,769	0	0	0	0	1.00	1.00	0.00	0.00

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163	MARITIME ACADEMY, MAINE	35	Maritime Academy - Operations	EDU	Provides funding for a 3% annual increase to cover increases in employee salaries and benefits and increases in existing undergraduate and graduate program costs.	General Fund	2275	0	0	265,724	539,419	0	0	0.00	0.00	0.00	0.00
164	MUSEUM, MAINE STATE	180	Maine State Museum	EDU	Establishes one part-time Museum Specialist II position and one Museum Specialist II position and provides funding for associated All Other costs.	General Fund	2292	119,399	125,072	5,000	5,000	0	0	1.50	1.50	0.00	0.00
165	MUSEUM, MAINE STATE	180	Maine State Museum	EDU	Provides a one-time appropriation in the Maine State Museum program for modifications and repairs to develop a new discovery and educational area within existing Maine State Museum gallery space. Any unexpended or unencumbered funds from this project at the end of fiscal year 2019-20 may not lapse but must be carried forward to fiscal year 2020-21 to be used for the same purpose.	General Fund	2293	0	0	0	0	100,000	0	0.00	0.00	0.00	0.00
166	PUBLIC BROADCASTING CORPORATION, MAINE	33	Maine Public Broadcasting Corporation	EDU	Provides funding for the increased cost of technology for broadcast delivery services.	General Fund	2380	0	0	75,000	150,000	0	0	0.00	0.00	0.00	0.00
167	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	Provides additional funding for a 3% annual increase.	General Fund	2674	0	0	5,667,616	11,505,261	0	0	0.00	0.00	0.00	0.00
168	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	Provides funding for the early college program.	General Fund	2676	0	0	1,482,550	1,637,390	0	0	0.00	0.00	0.00	0.00
169	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	Provides funding for the adult degree completion program.	General Fund	2677	0	0	2,089,000	2,016,500	0	0	0.00	0.00	0.00	0.00
179	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	Provides one-time funding for technology costs related to increased staff time needed to develop a request for proposals for a new licensing data system.	General Fund	1072	0	0	248,873	0	0	0	0.00	0.00	0.00	0.00
205	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	Provides funding for offices moving from state-owned property to leased property.	General Fund	1346	0	0	1,350,423	1,509,740	0	0	0.00	0.00	0.00	0.00
206	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	Provides funding for offices moving from state-owned property to leased property.	Other Special Revenue Funds	1347	0	0	1,010,016	1,129,174	0	0	0.00	0.00	0.00	0.00
215	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to research potential grant opportunities and maximize federal funding. Also provides funding for related All Other costs.	General Fund	1372	69,821	75,320	3,839	3,839	0	0	1.00	1.00	0.00	0.00
216	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to research potential grant opportunities and maximize federal funding. Also provides funding for related All Other costs.	Other Special Revenue Funds	1373	46,547	50,216	4,172	4,293	0	0	0.00	0.00	0.00	0.00
221	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z274	Family Planning	HHS	Adjusts funding between the Medical Care - Payments to Providers program and the Family Planning program in the Fund for a Healthy Maine for family planning services.	Fund for a Healthy Maine	1816	0	0	400,000	400,000	0	0	0.00	0.00	0.00	0.00

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223	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	202	Low-cost Drugs To Maine's Elderly	HHS	Provides funding for increasing the upper income eligibility level for the Low-Cost Drugs to Maine's Elderly program from 175% to 185% of the federal poverty level.	General Fund	1500	0	0	168,638	178,756	0	0	0.00	0.00	0.00	0.00
227	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Establishes 3 limited-period Environmental Specialist III positions through June 19, 2021 and establishes one Public Health Nurse I position, one Office Associate I position, one Chemist I position and one Chemist II position and provides funding for related All Other costs. Also provides funding for contracted environmental lead inspection services and associated laboratory costs for analyses of samples collected by inspections.	Fund for a Healthy Maine	1422	541,166	580,991	320,076	499,650	0	0	4.00	4.00	0.00	0.00
228	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Provides one-time funding to increase health and tobacco cessation interventions.	Fund for a Healthy Maine	1423	0	0	5,000,000	5,000,000	0	0	0.00	0.00	0.00	0.00
233	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for an increase in school subsidy payments for the state share of MaineCare expenditures for school-based services.	Other Special Revenue Funds	1447	0	0	2,000,000	2,000,000	0	0	0.00	0.00	0.00	0.00
241	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for the increase in Medicaid claims related to the implementation of Medicaid expansion.	General Fund	1464	0	0	68,824,012	77,874,303	0	0	0.00	0.00	0.00	0.00
242	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for the increase in Medicaid claims related to the implementation of Medicaid expansion.	Federal Expenditures Fund	1465	0	0	413,372,187	417,145,427	0	0	0.00	0.00	0.00	0.00
245	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.	General Fund	1470	0	0	(259)	(559)	0	0	0.00	0.00	0.00	0.00
246	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.	Federal Block Grant Fund	1471	0	0	259	559	0	0	0.00	0.00	0.00	0.00
247	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding in the Medical Care - Payments to Providers program for the increase of income eligibility levels for the Medicare savings program.	General Fund	1472	0	0	2,006,412	2,076,932	0	0	0.00	0.00	0.00	0.00
248	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding in the Medical Care - Payments to Providers program for the increase of income eligibility levels for the Medicare savings program.	Federal Expenditures Fund	1473	0	0	3,563,860	3,660,448	0	0	0.00	0.00	0.00	0.00
249	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Establishes 3 limited-period Environmental Specialist III positions through June 19, 2021 and establishes one Public Health Nurse I position, one Office Associate I position, one Chemist I position and one Chemist II position and provides funding for related All Other costs. Also provides funding for contracted environmental lead inspection services and associated laboratory costs for analyses of samples collected by inspections.	General Fund	1474	0	0	2,449	4,269	0	0	0.00	0.00	0.00	0.00
250	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Establishes 3 limited-period Environmental Specialist III positions through June 19, 2021 and establishes one Public Health Nurse I position, one Office Associate I position, one Chemist I position and one Chemist II position and provides funding for related All Other costs. Also provides funding for contracted environmental lead inspection services and associated laboratory costs for analyses of samples collected by inspections.	Federal Block Grant Fund	1475	0	0	69,753	117,517	0	0	0.00	0.00	0.00	0.00

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251	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding between the Medical Care - Payments to Providers program and the Family Planning program in the Fund for a Healthy Maine for family planning services.	Fund for a Healthy Maine	1476	0	0	(400,000)	(400,000)	0	0	0.00	0.00	0.00	0.00
252	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	Establishes one limited-period Social Services Program Specialist II position through September 30, 2023 to work with the Department of Education to implement the Advancing Wellness and Resiliency in Education project. Also provides funding for related All Other costs.	Federal Expenditures Fund	1743	89,409	96,477	11,138	11,487	0	0	0.00	0.00	0.00	0.00
259	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides funding for a cost of living adjustment in fiscal year 2019-20 and rebasing in fiscal year 2020-21 in the Nursing Facilities program.	General Fund	1488	0	0	1,960,155	6,501,908	0	0	0.00	0.00	0.00	0.00
260	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides funding for a cost of living adjustment in fiscal year 2019-20 and rebasing in fiscal year 2020-21 in the Nursing Facilities program.	Federal Expenditures Fund	1489	0	0	4,177,571	13,735,818	0	0	0.00	0.00	0.00	0.00
261	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides funding for a cost of living adjustment in fiscal year 2019-20 and rebasing in fiscal year 2020-21 in the Nursing Facilities program.	Other Special Revenue Funds	1490	0	0	391,770	1,291,770	0	0	0.00	0.00	0.00	0.00
262	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	Provides one-time funding in the Office for Family Independence - District program for technology upgrades to the public assistance web portal.	General Fund	1552	0	0	1,700,000	300,000	0	0	0.00	0.00	0.00	0.00
263	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	Provides one-time funding in the Office for Family Independence - District program for technology upgrades to the public assistance web portal.	Other Special Revenue Funds	1553	0	0	4,257,924	751,398	0	0	0.00	0.00	0.00	0.00
264	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	Adjusts funding between the General Fund and Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program to continue long-term care ombudsman services.	General Fund	1340	0	0	286,586	286,586	0	0	0.00	0.00	0.00	0.00
265	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	Adjusts funding between the General Fund and Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program to continue long-term care ombudsman services.	Federal Expenditures Fund	1341	0	0	(286,586)	(286,586)	0	0	0.00	0.00	0.00	0.00
274	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	Provides one-time funding for combating the opioid crisis.	Fund for a Healthy Maine	1711	0	0	2,000,000	3,500,000	0	0	0.00	0.00	0.00	0.00
276	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	Provides funding for security services at Riverview Psychiatric Center provided by the Capitol Police within the Department of Public Safety.	General Fund	1800	0	0	483,014	483,014	0	0	0.00	0.00	0.00	0.00
277	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	Provides for the transfer of forensic patients to a facility capable of handling the difficulty of their severe needs.	General Fund	1801	0	0	720,058	720,058	0	0	0.00	0.00	0.00	0.00
281	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	69	Administration - Economic and Community Development	IDEA	Establishes one Public Service Executive II position to assist the department with programmatic and statutory directives relating to economic and business development.	General Fund	760	132,825	139,630	0	0	0	0	1.00	1.00	0.00	0.00



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282	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	577	Office of Tourism	IDEA	Continues one Public Service Executive II position previously established by Financial Order 005230 F9. Also provides All Other funding related to the program.	Other Special Revenue Funds	766	155,431	156,278	3,038,780	3,603,547	0	0	1.00	1.00	0.00	0.00
283	FINANCE AUTHORITY OF MAINE	Z174	Educational Opportunity Tax Credit Marketing Fund	IDEA	Provides funding for marketing the tax credit to Maine students and businesses.	General Fund	1161	0	0	53,000	53,000	0	0	0.00	0.00	0.00	0.00
284	FINANCE AUTHORITY OF MAINE	653	Student Financial Assistance Programs	IDEA	Provides funding for the Maine State Grant Program to assist adult learners in returning to school and completing their credentials.	General Fund	1149	0	0	1,000,000	2,000,000	0	0	0.00	0.00	0.00	0.00
285	MAINE RURAL DEVELOPMENT AUTHORITY	974	Maine Rural Development Authority	IDEA	Provides a one-time appropriation for the Rural Manufacturing and Industrial Site Redevelopment Program in the Maine Rural Development Authority.	General Fund	2567	0	0	2,500,000	2,500,000	0	0	0.00	0.00	0.00	0.00
286	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	69	Administration - Economic and Community Development	IDEA	Provides one-time funding to encourage and support economic and business growth. (Part RR-2)	General Fund	761	2,500,000	2,500,000	0	0	0	0	0.00	0.00	0.00	0.00
290	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	Provides funding to support the promotion and marketing of the department.	General Fund	1964	0	0	250,000	250,000	0	0	0.00	0.00	0.00	0.00
291	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Research Assistant MSEA-A position and allocates the costs to 55% General Fund and 45% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	General Fund	458	37,911	39,750	4,346	2,846	0	0	1.00	1.00	0.00	0.00
292	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Research Assistant MSEA-A position and allocates the costs to 55% General Fund and 45% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	Other Special Revenue Funds	459	31,015	32,522	1,064	1,116	0	0	0.00	0.00	0.00	0.00
293	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Attorney General Detective position to investigate major cases of elder financial exploitation and provides funding for related All Other costs.	General Fund	461	111,386	115,782	14,395	12,395	0	0	1.00	1.00	0.00	0.00
294	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Research Assistant MSEA-B position dedicated to the consumer protection division and provides funding for related All Other costs.	Other Special Revenue Funds	462	102,169	106,935	13,273	11,368	0	0	1.00	1.00	0.00	0.00
295	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Secretary Legal position dedicated to the consumer protection division and provides funding for related All Other costs.	Other Special Revenue Funds	464	64,143	67,356	7,108	5,667	0	0	1.00	1.00	0.00	0.00
296	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Provides funding to increase the hours of one Research Assistant MSEA-B position from 30 hours to 80 hours biweekly and transfers the position from the General Fund to Other Special Revenue Funds within the same program.	General Fund	466	(35,125)	(36,744)	(1,870)	(1,870)	0	0	(0.50)	(0.50)	0.00	0.00

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297	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Provides funding to increase the hours of one Research Assistant MSEA-B position from 30 hours to 80 hours biweekly and transfers the position from the General Fund to Other Special Revenue Funds within the same program.	Other Special Revenue Funds	467	93,196	97,520	6,243	6,391	0	0	1.00	1.00	0.00	0.00
298	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Assistant Attorney General position dedicated to the litigation division and provides funding for related All Other costs.	General Fund	471	106,366	111,237	6,446	4,446	0	0	1.00	1.00	0.00	0.00
299	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Research Assistant MSEA-B position dedicated to the litigation division and provides funding for related All Other costs.	General Fund	472	70,383	73,890	4,746	3,246	0	0	1.00	1.00	0.00	0.00
300	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Assistant Attorney General position dedicated to the professional and financial regulation division and provides funding for related All Other costs.	Other Special Revenue Funds	474	106,366	111,237	10,314	8,413	0	0	1.00	1.00	0.00	0.00
301	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Assistant Attorney General position in the Criminal Division and provides funding for related All Other costs.	General Fund	476	106,366	111,237	6,766	4,766	0	0	1.00	1.00	0.00	0.00
302	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Provides funding to update and build out the Office of the Attorney General's disaster recovery system as well as to upgrade data storage devices.	General Fund	479	0	0	28,611	40,238	43,563	36,958	0.00	0.00	0.00	0.00
303	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Transfers one Assistant Attorney General position and related All Other costs from the Human Services Division program to the Administration - Attorney General program within the same fund.	Other Special Revenue Funds	494	106,366	111,237	7,580	7,736	0	0	1.00	1.00	0.00	0.00
304	ATTORNEY GENERAL, DEPARTMENT OF THE	412	Chief Medical Examiner - Office of	JUD	Establishes 2 Medicolegal Death Investigator II positions in the Office of Chief Medical Examiner and provides funding for related All Other costs.	General Fund	510	221,678	232,472	27,332	13,732	0	0	2.00	2.00	0.00	0.00
305	ATTORNEY GENERAL, DEPARTMENT OF THE	412	Chief Medical Examiner - Office of	JUD	Establishes one Medical Examiner Assistant position in the Office of Chief Medical Examiner and provides funding for related All Other costs.	General Fund	511	88,546	92,744	10,096	5,096	0	0	1.00	1.00	0.00	0.00
306	ATTORNEY GENERAL, DEPARTMENT OF THE	39	Civil Rights	JUD	Establishes one Research Assistant MSEA-B position dedicated to the civil rights team project and provides funding for related All Other costs.	General Fund	439	80,460	84,239	6,716	4,716	0	0	1.00	1.00	0.00	0.00
307	ATTORNEY GENERAL, DEPARTMENT OF THE	409	District Attorneys Salaries	JUD	Transfers 2 part-time Assistant District Attorney positions and 4 full-time Assistant District Attorney positions from the Federal Expenditures Fund to the General Fund within the same program.	General Fund	504	532,498	576,180	0	0	0	0	5.00	5.00	0.00	0.00
308	ATTORNEY GENERAL, DEPARTMENT OF THE	409	District Attorneys Salaries	JUD	Transfers 2 part-time Assistant District Attorney positions and 4 full-time Assistant District Attorney positions from the Federal Expenditures Fund to the General Fund within the same program.	Federal Expenditures Fund	505	(532,498)	(576,180)	0	0	0	0	(5.00)	(5.00)	0.00	0.00
309	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	Establishes 2 Assistant Attorney General positions dedicated to the child protection division and provides funding for related All Other costs.	Other Special Revenue Funds	521	212,732	222,474	20,629	16,826	0	0	2.00	2.00	0.00	0.00
310	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	Establishes 2 Secretary Associate Legal positions dedicated to the child protection, child support and health and human services divisions and provides funding for related All Other costs.	Other Special Revenue Funds	522	137,852	144,544	14,544	11,672	0	0	2.00	2.00	0.00	0.00
311	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	Establishes one Research Assistant MSEA-B position dedicated to the health and human services division and provides funding for related All Other costs.	Other Special Revenue Funds	523	70,383	73,890	7,322	5,891	0	0	1.00	1.00	0.00	0.00

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312	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	Transfers one Assistant Attorney General position and related All Other costs from the Human Services Division program to the Administration - Attorney General program within the same fund.	Other Special Revenue Funds	525	(106,366)	(111,237)	(11,670)	(11,670)	0	0	(1.00)	(1.00)	0.00	0.00
313	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	Provides funding for the cost of security for monthly public hearings.	General Fund	1213	0	0	4,200	4,200	0	0	0.00	0.00	0.00	0.00
314	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	Establishes 2 Maine Human Rights Investigator positions to address and resolve charges filed with the Maine Human Rights Commission. Also provides funding for related All Other costs.	General Fund	1214	164,102	171,810	5,962	5,962	0	0	2.00	2.00	0.00	0.00
315	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	Establishes one Paralegal Assistant position to screen, draft charges and provide information on commission processes. Also provides funding for related All Other costs.	General Fund	1216	67,748	70,869	6,062	6,062	0	0	1.00	1.00	0.00	0.00
316	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	Provides funding for the cost of a case management system with a self service customer portal.	General Fund	1217	0	0	10,000	10,000	0	0	0.00	0.00	0.00	0.00
317	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Transfers one Executive Director of Maine Indigent Legal Services position, one Public Service Manager II position, one Accountant Technician position, one Office Associate I position and 9 Financial Screener positions and related All Other costs from the Reserve for Indigent Legal Services program, Other Special Revenue Funds to the Maine Commission on Indigent Legal Services program, General Fund.	General Fund	1823	1,016,678	924,373	15,567,725	15,567,725	0	0	11.50	11.50	0.00	0.00
318	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Transfers All Other funding from the Reserve for Indigent Legal Services program, Other Special Revenue Funds to the Maine Commission on Indigent Legal Services program, Other Special Revenue Funds for reimbursement of counsel fees and conference training fees.	Other Special Revenue Funds	1824	0	0	736,497	736,497	0	0	0.00	0.00	0.00	0.00
319	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Transfers All Other funding from the Reserve for Indigent Legal Services program, Other Special Revenue Funds to the Maine Commission on Indigent Legal Services program, Other Special Revenue Funds for reimbursement of counsel fees and conference training fees.	Other Special Revenue Funds	1825	0	0	57,000	57,000	0	0	0.00	0.00	0.00	0.00
320	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Provides funding for increased revenue collections from reimbursement of counsel fees.	Other Special Revenue Funds	1826	0	0	363,503	363,503	0	0	0.00	0.00	0.00	0.00
321	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z258	Reserve for Indigent Legal Services	JUD	Transfers one Executive Director of Maine Indigent Legal Services position, one Public Service Manager II position, one Accountant Technician position, one Office Associate I position and 9 Financial Screener positions and related All Other costs from the Reserve for Indigent Legal Services program, Other Special Revenue Funds to the Maine Commission on Indigent Legal Services program, General Fund.	Other Special Revenue Funds	1829	(1,016,678)	(924,373)	(15,567,725)	(15,567,725)	0	0	(11.50)	(11.50)	0.00	0.00
322	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z258	Reserve for Indigent Legal Services	JUD	Transfers All Other funding from the Reserve for Indigent Legal Services program, Other Special Revenue Funds to the Maine Commission on Indigent Legal Services program, Other Special Revenue Funds for reimbursement of counsel fees and conference training fees.	Other Special Revenue Funds	1830	0	0	(793,497)	(793,497)	0	0	0.00	0.00	0.00	0.00

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323	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Continues one limited-period Program Specialist CIP & JV Case Processing position and one limited-period Administrative Assistant position through June 19, 2021. These positions were previously authorized in Public Law 2017, chapter 284.	Federal Expenditures Fund	2000	208,731	224,941	0	0	0	0	0.00	0.00	0.00	0.00
324	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for the increase in juror costs.	General Fund	2005	0	0	213,842	213,842	0	0	0.00	0.00	0.00	0.00
325	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for an increase in psychological exam costs.	General Fund	2006	0	0	310,502	310,502	0	0	0.00	0.00	0.00	0.00
326	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding to support judicial branch capital expenditures for courthouse facilities throughout the State.	Other Special Revenue Funds	2011	0	0	0	0	300,000	300,000	0.00	0.00	0.00	0.00
327	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for the increase in interpreter costs.	General Fund	2012	0	0	65,500	50,500	0	0	0.00	0.00	0.00	0.00
328	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for facility operations increases to operate 38 facilities across the State.	General Fund	2013	0	0	300,000	500,000	0	0	0.00	0.00	0.00	0.00
329	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding to meet revised State Forensic Services examiner rates.	General Fund	2015	0	0	324,265	324,265	0	0	0.00	0.00	0.00	0.00
330	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Continues 7 Deputy Marshal positions and one Sergeant position established by Financial Order JJ1801 F8 and continued by JJ1900 F9.	General Fund	2017	625,026	674,588	0	0	0	0	8.00	8.00	0.00	0.00
333	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Continues one limited-period Facility Engineer position through June 19, 2021. This position was previously authorized in Public Law 2017, chapter 284.	Other Special Revenue Funds	2023	107,299	116,003	0	0	0	0	0.00	0.00	0.00	0.00
335	HOUSING AUTHORITY, MAINE STATE	442	Housing Authority - State	LBHS	Provides funding to meet unique housing needs in the areas of homelessness, first-time homebuyers, rental unit production for people with special needs and low income and repairs to substandard homes.	Other Special Revenue Funds	1193	0	0	7,601,146	7,788,414	0	0	0.00	0.00	0.00	0.00
336	HOUSING AUTHORITY, MAINE STATE	442	Housing Authority - State	LBHS	Reduces funding to recognize the impact of additional transfers of the real estate transfer tax to the General Fund.	Other Special Revenue Funds	1194	0	0	(2,500,000)	(2,500,000)	0	0	0.00	0.00	0.00	0.00
349	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LBHS	Establishes one Rehabilitation Consultant position.	Federal Expenditures Fund	2100	82,904	86,758	0	0	0	0	1.00	1.00	0.00	0.00
350	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LBHS	Establishes one Staff Development Coordinator position and reduces All Other to fund the position.	Other Special Revenue Funds	2081	89,672	94,010	(89,672)	(94,010)	0	0	1.00	1.00	0.00	0.00
351	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Z169	New Ventures Maine	LBHS	Provides funding for additional staff and program capacity in unserved rural regions of Washington, Hancock, York and Cumberland counties. Also provides additional resources to reach and serve adult learners in attaining bachelor's degrees or workforce credentials.	General Fund	2692	0	0	214,460	220,016	0	0	0.00	0.00	0.00	0.00
354	LEGISLATURE	722	Legislative Apportionment Commission	LC	Provides funding due to the constitutional requirement that House and Senate districts be apportioned in 2021 and that the Legislature establish a budget for the apportioning commission to conduct its work.	General Fund	2150	0	24,000	0	256,000	0	0	0.00	0.00	0.00	0.00
355	LEGISLATURE	81	Legislature	LC	Provides funding for Department of Administrative and Financial Services, Office of Information Technology charges to connect security cameras, sensors and other devices to the network.	General Fund	2140	0	0	22,902	22,902	0	0	0.00	0.00	0.00	0.00

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356	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	Provides funding for biosecurity upgrades to the seawater wet lab in the Boothbay Harbor lab to allow for safe research on contaminated organisms.	General Fund	2214	0	0	0	0	155,250	879,750	0.00	0.00	0.00	0.00
357	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	Provides one-time funding for replacement of the heating, ventilation and air conditioning system and a chiller.	General Fund	2215	0	0	0	0	529,000	0	0.00	0.00	0.00	0.00
358	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	Provides one-time funding for the renovation of a building to create a dormitory to house Maine State Aquarium interns during the summer months.	General Fund	2216	0	0	0	0	150,000	0	0.00	0.00	0.00	0.00
359	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	Reallocates 15% of 8 Marine Patrol Officer positions and 3 Marine Patrol Specialist positions and 10% of 2 Marine Mechanic Specialist positions from the Bureau of Policy and Management program, Other Special Revenue Funds to the Marine Patrol - Bureau of program, General Fund.	Other Special Revenue Funds	2256	(180,625)	(184,261)	0	0	0	0	0.00	0.00	0.00	0.00
363	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Provides one-time funding for the renovation of the Lamoine public health lab building.	General Fund	2270	0	0	0	0	200,000	0	0.00	0.00	0.00	0.00
365	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	Reallocates 15% of 8 Marine Patrol Officer positions and 3 Marine Patrol Specialist positions and 10% of 2 Marine Mechanic Specialist positions from the Bureau of Policy and Management program, Other Special Revenue Funds to the Marine Patrol - Bureau of program, General Fund.	General Fund	2227	180,625	184,261	0	0	0	0	0.00	0.00	0.00	0.00
366	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	Provides funding for insurance, uniforms, training, rents and minor equipment for the Bureau of Marine Patrol.	General Fund	2228	0	0	176,387	176,387	0	0	0.00	0.00	0.00	0.00
367	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	Provides one-time funding for 5 Marine Patrol enforcement vessels.	General Fund	2229	0	0	0	0	1,000,000	0	0.00	0.00	0.00	0.00
368	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	893	Debt Service - Government Facilities Authority	SLG	Provides funding for annual principal and interest payments on funds borrowed in support of capital construction and renovation of state facilities.	General Fund	143	0	0	2,000,000	2,000,000	0	0	0.00	0.00	0.00	0.00
373	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Transfers 3 Contract/Grant Specialist positions, one Public Service Coordinator I position, one Public Service Coordinator II position, one Public Service Manager III position and related All Other costs from the Information Services program, Office of Information Services Fund to the Purchases - Division of program, General Fund.	Office of Information Services Fund	81	(664,301)	(668,561)	(37,660)	(37,660)	0	0	(6.00)	(6.00)	0.00	0.00
376	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	Transfers 3 Contract/Grant Specialist positions, one Public Service Coordinator I position, one Public Service Coordinator II position, one Public Service Manager III position and related All Other costs from the Information Services program, Office of Information Services Fund to the Purchases - Division of program, General Fund.	General Fund	21	664,301	668,561	37,660	37,660	0	0	6.00	6.00	0.00	0.00
378	AUDITOR, OFFICE OF THE STATE	67	Audit Bureau	SLG	Establishes one Senior Auditor - Information Technology Business Systems position and provides funding for related All Other costs.	Other Special Revenue Funds	544	108,205	112,618	8,000	8,200	0	0	1.00	1.00	0.00	0.00
379	EXECUTIVE DEPARTMENT	Z135	Office of Policy and Management	SLG	Establishes 5 Public Service Coordinator II positions and provides funding for related All Other costs.	General Fund	1145	598,700	625,455	32,978	32,978	0	0	5.00	5.00	0.00	0.00
380	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Provides one-time funding for a new disk shelf, including associated equipment, maintenance and installation.	General Fund	2580	0	0	12,796	0	56,359	0	0.00	0.00	0.00	0.00
381	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Provides one-time funding for 2 new storage controllers with associated equipment to include maintenance and installation services.	General Fund	2581	0	0	17,500	0	44,612	0	0.00	0.00	0.00	0.00

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382	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Provides one-time funding for the purchase of a digital camera system, a copy stand and a vacuum table for high-quality images.	General Fund	2584	0	0	0	0	0	116,000	0.00	0.00	0.00	0.00
383	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Provides one-time funding for the purchase of map cases and oversized racks for the storage of documents.	General Fund	2585	0	0	0	0	0	90,969	0.00	0.00	0.00	0.00
384	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Provides funding for contractors to continue the digital archive scanning project.	General Fund	2587	0	0	273,777	272,733	0	0	0.00	0.00	0.00	0.00
385	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Provides one-time funding for the purchase and installation of high-density compact shelving units located at the Bureau of Alcoholic Beverages and Lottery Operations building.	General Fund	2590	0	0	0	0	0	200,000	0.00	0.00	0.00	0.00
386	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Provides funding for the purchase of software and hardware needed for storing archival digital content.	General Fund	2593	0	0	93,200	58,000	0	0	0.00	0.00	0.00	0.00
387	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	SLG	Provides one-time funding for the replacement of 35 desktop computers that will be 5 years old.	General Fund	2608	0	0	0	38,500	0	0	0.00	0.00	0.00	0.00
392	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes one limited-period Tax Examiner position through June 12, 2021 to support sales tax reimbursements and provides funding for related All Other costs.	General Fund	10	68,256	71,377	5,986	5,986	0	0	0.00	0.00	0.00	0.00
393	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Reallocates the costs of one Tax Examiner position from 25% General Fund and 75% Highway Fund to 100% General Fund within the same program.	General Fund	11	54,475	54,996	0	0	0	0	0.00	0.00	0.00	0.00
394	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes one Principal Revenue Agent position and one Tax Section Manager position beginning July 1, 2019 to administer recently enacted laws associated with the taxation of multinational businesses and transfers All Other to Personal Services to fund the positions.	General Fund	14	223,028	224,934	(223,028)	(224,934)	0	0	2.00	2.00	0.00	0.00
395	TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	Adjusts the transfer to the Local Government Fund from 5% to 2.5% in fiscal year 2019-20 and 3% in fiscal year 2020-21.	Other Special Revenue Funds	2665	0	0	3,956,696	9,270,121	0	0	0.00	0.00	0.00	0.00
396	TREASURER OF STATE, OFFICE OF	20	State - Municipal Revenue Sharing	TAX	Adjusts the transfer to the Local Government Fund from 5% to 2.5% in fiscal year 2019-20 and 3% in fiscal year 2020-21.	Other Special Revenue Funds	2647	0	0	21,824,720	57,983,222	0	0	0.00	0.00	0.00	0.00
398	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Establishes 5 State Police Trooper positions and 3 State Police Sergeant positions in fiscal year 2019-20 and 5 State Police Trooper positions and 2 State Police Sergeant positions in fiscal year 2020-21, funded 65% General Fund and 35% Highway Fund in the State Police program, and provides All Other to support the positions.	General Fund	2449	659,640	1,272,393	289,166	276,221	0	0	8.00	15.00	0.00	0.00