

FUND FOR A HEALTHY MAINE (FHM) STATUSThrough the end of the 129th Legislature, 1st Regular Session ¹

	FY 20	FY 21
<u>FHM RESOURCES:</u>		
Revenue:		
December 2018 Base Revenue Estimate	\$49,851,601	\$49,911,520
May 2019 Revenue Forecast	(\$1,028,991)	(\$10,197,364)
Subtotal - Revenue	\$48,822,610	\$39,714,156
Total FHM Resources	\$48,822,610	\$39,714,156
<u>FHM ALLOCATIONS AND OTHER USES:</u> ²		
<u>Transfers</u>		
Transfers through 129th Legislature, 1st Regular Session	\$0	\$0
Subtotal - Transfers	\$0	\$0
<u>Allocations</u>		
2020-2021 Biennial Budget (LD 1001 - PL 2019, c. 343) Baseline	\$52,177,942	\$52,232,930
2020-2021 Biennial Budget (LD 1001 - PL 2019, c. 343) Adjustments ³	\$11,587,766	\$13,344,461
129-1 Other Enacted Bills	\$1,387,421	\$1,764,842
Subtotal - Allocations	\$65,153,129	\$67,342,233
Total Allocations and Other Uses	\$65,153,129	\$67,342,233
Net Change (Resources minus Allocations and Uses)	(\$16,330,519)	(\$27,628,077)

BEGINNING BALANCE	\$46,989,048	\$30,658,529
NET CHANGE (FROM ABOVE)	(\$16,330,519)	(\$27,628,077)
ENDING BALANCE	\$30,658,529	\$3,030,452

Major Changes Enacted:	Net Cost (Savings)	
	FY 20	FY 21
Biennial Budget (LD 1001 - PL 2019, c. 343)		
> Initiative transferring funds out of Medical Care Payments to Providers Program and into Family Planning Program within same fund.	(\$400,000)	(\$400,000)
> Establishes and transfers 6 new positions and Continues 5 limited-period positions in the Fund for Healthy Maine Program.	\$400,000	\$400,000
> Provides funding for Office of Information Technology costs related to rate increases, computer replacements and other information technology needs.	\$2,086,534	\$2,343,229
> Provides funding for Office of Information Technology costs related to rate increases, computer replacements and other information technology needs.	\$1,232	\$1,232
> Provides one-time funding for combatting the opioid crisis, sexual assault and domestic violence prevention and victim services and health and tobacco cessation interventions.	\$9,500,000	\$11,000,000
Total Biennial Budget FHM Initiatives	\$11,587,766	\$13,344,461
Other 129-1 Enacted Bills		
> Provides ongoing funding to the State's school-based health centers. (LD 392 - PL 2019, c.425)	\$600,000	\$600,000
> Provides an appropriation to develop outreach and educational programs regarding reproductive and sexual health care with a focus on women in danger of giving birth to a substance-exposed infant. (LD 699 - Resolve 2019, c.103)	\$160,000	\$160,000
> Provides one-time funding for a 24-month pilot project to provide treatment and stable housing to support 50 opioid users who are among the most vulnerable and unstable in the State. (LD 1337 - Resolve 2019, c.105)	\$627,421	\$1,004,842
Total Other 129-1 Enacted Bills	\$1,387,421	\$1,764,842

Notes:¹ Reflects all actions through the end of the 129th Legislature, 1st Regular Session.² For the purposes of this summary, transfers out are treated as an expenditure/use and are positive amounts, while transfers in are negative amounts.