

MaineCare Caseload, Count of Members, SFY 2012 - SFY 2020

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Medicaid			101% FPL To	151% FPL To	Childless Adult Waiver4	Medicare Savings	Medicaid Expansion	TOTAL	Change	% Change
			Traditional Medicaid 1	Expansion 2	"Cub Care" 2	150% FPL3	200% FPL3		Program Only and DEL				
2018	1	7/1/2017	221,952	6,922	4,184				33,844		266,902	(990)	-0.37%
2018	2	8/1/2017	221,241	6,887	4,174				33,763		266,065	(837)	-0.31%
2018	3	9/1/2017	221,502	6,983	4,258				33,885		266,628	563	0.21%
2018	4	10/1/2017	220,458	6,983	4,297				33,810		265,548	(1,080)	-0.41%
2018	5	11/1/2017	218,436	6,736	4,541				33,540		263,253	(2,295)	-0.86%
2018	6	12/1/2017	218,692	6,775	4,597				33,610		263,674	421	0.16%
2018	7	1/1/2018	218,218	6,758	4,533				33,641		263,150	(524)	-0.20%
2018	8	2/1/2018	218,189	6,622	4,636				33,624		263,071	(79)	-0.03%
2018	9	3/1/2018	218,832	6,691	4,735				33,747		264,005	934	0.36%
2018	10	4/1/2018	218,127	6,723	4,701				33,720		263,271	(734)	-0.28%
2018	11	5/1/2018	218,179	6,691	4,758				33,810		263,438	167	0.06%
2018	12	6/1/2018	217,231	6,673	4,843				33,800		262,547	(891)	-0.34%
2019	1	7/1/2018	216,233	6,665	4,826				33,799		261,523	(1,024)	-0.39%
2019	2	8/1/2018	216,046	6,772	4,790				33,743		261,351	(172)	-0.07%
2019	3	9/1/2018	214,537	6,787	4,831				33,725		259,880	(1,471)	-0.56%
2019	4	10/1/2018	213,719	6,739	4,807				33,676		258,941	(939)	-0.36%
2019	5	11/1/2018	213,166	6,728	4,798				33,570		258,262	(679)	-0.26%
2019	6	12/1/2018	210,350	7,323	4,742				33,527		255,942	(2,320)	-0.90%
2019	7	1/1/2019	210,820	7,395	4,729				33,445	2,922	259,311	3,369	1.32%
2019	8	2/1/2019	212,765	7,305	4,701				33,381	8,562	266,714	7,403	2.85%
2019	9	3/1/2019	213,256	7,167	4,639				33,235	12,210	270,507	3,793	1.42%
2019	10	4/1/2019	211,117	7,328	4,570				33,169	20,029	276,213	5,706	2.11%
2019	11	5/1/2019	213,466	7,617	4,576				33,358	25,085	284,102	7,889	2.86%
2019	12	6/1/2019	208,383	7,796	4,495				33,436	28,751	282,861	(1,241)	-0.44%
2020	1	7/1/2019	207,856	7,980	4,541				33,385	33,344	287,106	4,245	1.50%
2020	2	8/1/2019	205,439	8,290	4,532				33,406	38,841	290,508	3,402	1.18%

PARENT EXP 101-150% FPL

Persons who function as the primary caretakers of dependent children and whose income is above 100% and up to and including 150% of FPL

Effective January 1 2014, parents/caretakers relatives with income >100% FPL are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Jan 2015, the transitional costs are expected to roll off.

PARENT EXP 151-200% FPL

Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL

Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

NON-CAT EXP 125% FPL

Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibiliy Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

MSP & DEL

Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx

MEDICAID EXPANSION

Medicaid Expansion began in January 2019.

MAINECARE CASE LOAD

DSS DATA AS OF Aug 2019

Aid Category Code (All)

Sum of Members

		2020	2020	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	CHANGES	CHANGES	
		1	2	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS			
		7/1/2019	8/1/2019	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY			
Program Group M-O	Program Group-O	Age Bucket-O	Aid Group	Aid Group-O	SFY	SFY	SFY	SFY	SFY	SFY	SFY	SFY	SFY	SFY	SFY	CUR MO -	CUR MO -	
				2011		2012		2013		2014		2015		2016		LAST MO	PR YR AVG	
MAINECARE	1. Traditional	Under Age 21	1	Under Age 21 - Age 18 and Under including Katie Beckett	79,356	78,787	99,645	97,883	95,688	91,375	92,692	90,684	86,147	83,117	79,613	79,072	(569)	(826)
		Under Age 21	2	Under Age 21 - Ages 19 and 20	2,671	1,779	8,189	7,978	6,677	6,304	6,350	5,976	5,596	5,259	4,758	2,225	(892)	(2,979)
		Under Age 21	7	Under Age 21 - Foster Care & Adoption Assist	6,426	6,493	3,419	3,587	3,707	3,824	4,759	5,326	5,637	5,831	6,214	6,460	67	279
		Under Age 21 Total			88,453	87,059	111,253	109,448	106,072	101,503	103,801	101,986	97,380	94,206	90,585	87,756	(1,394)	(3,526)
		Over Age 21	3	Parents of a Child Under Age 21 with Income <=100% FPL	34,312	34,265	50,728	49,759	48,037	46,841	44,166	42,433	39,050	36,608	34,856	34,289	(47)	(591)
		Over Age 21	4	Individuals who have a disabling condition (including Katie Beckett)	51,168	50,344	49,648	49,805	50,268	51,962	54,221	54,556	53,938	53,998	52,759	50,756	(824)	(2,415)
		Over Age 21	5	Individuals 65 Years or Older	24,277	24,385	22,214	22,682	22,734	22,930	23,180	23,312	23,462	24,044	24,097	24,331	108	288
		Over Age 21	6	Transitional Medicaid	2,088	2,206	8,599	9,258	10,740	22,048	11,711	6,207	4,916	4,522	3,720	2,147	118	(1,514)
		Over Age 21	8	Pregnant Women	2,875	2,794	2,055	1,836	1,823	2,329	3,056	3,213	3,102	3,086	2,870	2,835	(81)	(76)
		Over Age 21	9	Temporary Coverage	2,066	1,708	1,334	1,029	28	39	35	21	9	99	1,260	1,887	(358)	449
		Over Age 21	10	Aged, State Sup Only	323	272	1,118	1,048	963	834	609	439	358	288	276	298	(51)	(4)
		Over Age 21	11	HIV Waiver Program	336	331	400	418	415	443	449	461	456	450	436	334	(5)	(105)
		Over Age 21	12	Prisoners	120	127	283	471	289	290	222	212	176	162	136	124	7	(9)
		Over Age 21	13	Alien	1,311	1,429	343	777	1,024	1,066	937	987	1,121	1,240	1,273	1,370	118	156
		Over Age 21	14	Spenddown	183	171	348	237	213	210	197	224	191	214	213	177	(12)	(42)
		Over Age 21	15	Breast and Cervical	166	166	264	248	212	213	208	189	168	168	172	166	0	(6)
		Over Age 21	16	Refugee			54	58	70	70	58	0	0	0	0	0	0	0
		Over Age 21 Total			119,225	118,198	137,388	137,623	136,817	149,273	139,049	132,254	126,947	124,878	122,067	118,712	(1,027)	(3,869)
		Other	23	ORC Waivers	5	6	0	0	0	1	0	0	0	1	5	6	1	2
		Other	24	Age 21-26 Parents Insurance Policy (ACA)	121	125	0	0	0	54	214	139	140	113	114	123	4	11
		Other	25	Brain Injury Waiver	52	51	0	0	0	0	0	30	67	56	51	52	(1)	(0)
		Other Total			178	182	0	0	0	54	215	169	208	170	180	4	12	
	1. Traditional Total				207,856	205,439	248,642	247,071	242,889	250,831	243,066	234,409	224,535	219,255	212,822	206,648	(2,417)	(7,383)
	2. Medicaid Expansion	Medicaid Expansion	26	Childless Adults, Expansion	24,837	28,665	0	0	0	0	0	0	0	0	6,572	26,751	3,828	22,093
		Medicaid Expansion	27	Aliens Emergency Services	497	544	0	0	0	0	0	0	0	0	119	521	47	425
		Medicaid Expansion	28	Prisoners	315	457	0	0	0	0	0	0	0	0	68	386	142	389
		Medicaid Expansion	29	Unmet Spend-Down	957	1,194	0	0	0	0	0	0	0	0	148	1,076	237	1,046
		Medicaid Expansion	30	Parent, Caretaker, or Step-Parent	6,738	7,981	0	0	0	0	0	0	0	0	1,223	7,360	1,243	6,758
	2. Medicaid Expansion Total				33,344	38,841	0	0	0	0	0	0	0	0	8,130	36,093	5,497	30,711
	3. Other	Other	17	CHIP - Medicaid Expansion	7,980	8,290	9,725	10,400	8,639	5,349	6,364	6,774	6,922	6,787	7,135	8,135	310	1,155
		Other	18	CHIP - Cub Care	4,541	4,532	5,711	5,744	5,390	4,599	4,293	3,995	4,168	4,521	4,709	4,537	(9)	(177)
		Other	19	Medicaid Expansion Parents - (101% to 150% FPL)			20,652	21,375	19,462	8,025	33	0	0	0	0	0	0	0
		Other	20	Medicaid Expansion Parents (151% to 200% FPL)			7,363	7,355	4,678	0	0	0	0	0	0	0	0	0
		Other	21	Childless Adult Waiver (ages of 21 and 64)			17,486	15,931	10,747	4,080	0	0	0	0	0	0	0	0
		Other	22	MSP & DEL - MAINECARE	33,385	33,406	41,731	43,908	44,290	43,447	38,043	35,404	34,572	33,733	33,505	33,396	21	(99)
	3. Other Total				45,906	46,228	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,349	46,067	322	879
MAINECARE Total					287,106	290,508	351,310	351,783	336,095	316,331	291,800	280,582	270,197	264,296	266,301	288,807	3,402	24,207
Grand Total					323,300	324,976	407,676	413,356	400,201	385,148	360,434	346,366	326,135	320,216	317,238	324,138	1,676	7,738
				Family Planning**	1,992	1,909	0	0	0	0	0	0	181	2,632	3,541	1,951	(83)	(1,632)
				Not MaineCare	36,194	34,468	56,366	61,573	64,106	68,817	68,635	65,784	55,938	55,920	50,938	35,331	(1,726)	(16,470)

** Family Planning numbers are included in Not MaineCare