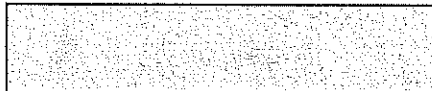


APPROVED

OCT 16 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



du
g
10/16/19

ORDERED,

That the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$4,500,000 in the All Other line category for the purpose of processing payments for the wetlands compensation fee program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to process payments for the wetlands compensation fee program which restores and enhances wetland resources throughout the state per Title 38, Chapter 3 §480-Z. Compensation fees received in the account are paid to The Nature Conservancy, who grants out the funds through a competitive bid process for restoration, enhancement, preservation and creation projects around the state. Failure to approve this order will result in the department's inability to meet the statutory obligations of the program.

Signature of Department Head

GERALD D. REID, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area 04
Umbrella: ENV00

Natural Resources Development and Protection
- DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Kathryn Comeau

Agency Phone: (207) 287-7797

ENV00-0009

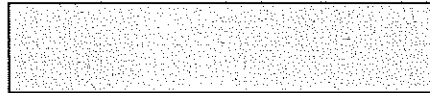
u/w 09/27/19
30 day wait

APPROVED

OCT 16 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
10/16/19

ORDERED,

That the State Budget Officer be authorized to establish in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position; and,
Be it further ordered,
that the State Controller transfer \$49,251 from the All Other line category to the Personal Services line category in 010-10A-0139-01; and,
Be it further ordered,
that the State Controller increase allotment by \$49,251 in 010-10A-0139-01 and \$49,251 in account 014-10A-0139-01, Child Welfare Services, in the Personal Services line category and decrease allotment by \$49,251 in 010-10A-0139-01 and increase allotment by \$4,751 in 014-10A-0139-01 in the All Other line category; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide funding for a limited-period Public Service Manager II position to serve as the Child Welfare Business Liaison during the implementation of the new Comprehensive Child Welfare Information System (CCWIS). This position will provide program and field expertise for the vendor's software development team resulting in improved processes, products, services and software solutions for the end users. This position is funded 50% in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance and 50% in account 014-10A-0139-01, Child Welfare Services. Funds are no longer required in the All Other line category. All funds were allotted to the All Other line category when a portion of the funds were intended to provide personal service support. The 014-10A-0139-01 account will be funded through additional federal grant funding collected through the cost allocation plan. This position will start November 12, 2019 and end November 11, 2021. Failure to allot these funds will not allow the Public Service Manager II position to be established to oversee the Comprehensive Child Welfare Information System.

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

NEW
10/01/19
30-day
wait
SAO

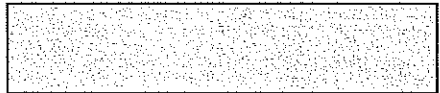
HUM00-0032

APPROVED

OCT 16 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*ok
gov
10/16/19*

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-02, Coastal Program by \$75,000 in the All Other line category for the purpose of contractual services related to the Shore and Harbor Management Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots funding for harbor planning and design projects in the Shore and Harbor Management Program. Funding for the Shore and Harbor Management Program assists municipalities in developing harbor management, mooring, infrastructure plans and designs in addition to providing an opportunity for a town to plan for new or rediscover public access. Revenue for these purposes is derived from transfers from the Shore and Harbor Management Fund and the Submerged Lands Fund. Failure to allot these funds will have a detrimental impact on the programs' ability to improve on our shores and harbors.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0016

*uw 09/30/19
30 day wait*