

MaineCare Caseload, Count of Members, SFY 2012 - SFY 2020

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Medicaid			101% FPL To 150% FPL3	151% FPL To 200% FPL3	Childless Adult Waiver4	Medicare Savings	Medicaid Expansion	TOTAL	Change	% Change
			Traditional Medicaid 1	Expansion 2	"Cub Care" 2				Program Only and DEL				
2018	4	10/1/2017	220,458	6,983	4,297				33,810		265,548	(1,080)	-0.41%
2018	5	11/1/2017	218,436	6,736	4,541				33,540		263,253	(2,295)	-0.86%
2018	6	12/1/2017	218,692	6,775	4,597				33,610		263,674	421	0.16%
2018	7	1/1/2018	218,218	6,758	4,533				33,641		263,150	(524)	-0.20%
2018	8	2/1/2018	218,189	6,622	4,636				33,624		263,071	(79)	-0.03%
2018	9	3/1/2018	218,832	6,691	4,735				33,747		264,005	934	0.36%
2018	10	4/1/2018	218,127	6,723	4,701				33,720		263,271	(734)	-0.28%
2018	11	5/1/2018	218,179	6,691	4,758				33,810		263,438	167	0.06%
2018	12	6/1/2018	217,231	6,673	4,843				33,800		262,547	(891)	-0.34%
2019	1	7/1/2018	216,233	6,665	4,826				33,799		261,523	(1,024)	-0.39%
2019	2	8/1/2018	216,046	6,772	4,790				33,743		261,351	(172)	-0.07%
2019	3	9/1/2018	214,537	6,787	4,831				33,725		259,880	(1,471)	-0.56%
2019	4	10/1/2018	213,719	6,739	4,807				33,676		258,941	(939)	-0.36%
2019	5	11/1/2018	213,166	6,728	4,798				33,570		258,262	(679)	-0.26%
2019	6	12/1/2018	210,350	7,323	4,742				33,527		255,942	(2,320)	-0.90%
2019	7	1/1/2019	210,820	7,395	4,729				33,445	2,922	259,311	3,369	1.32%
2019	8	2/1/2019	212,765	7,305	4,701				33,381	8,562	266,714	7,403	2.85%
2019	9	3/1/2019	213,256	7,167	4,639				33,235	12,210	270,507	3,793	1.42%
2019	10	4/1/2019	211,117	7,328	4,570				33,169	20,029	276,213	5,706	2.11%
2019	11	5/1/2019	213,466	7,617	4,576				33,358	25,085	284,102	7,889	2.86%
2019	12	6/1/2019	208,383	7,796	4,495				33,436	28,751	282,861	(1,241)	-0.44%
2020	1	7/1/2019	207,856	7,980	4,541				33,385	33,344	287,106	4,245	1.50%
2020	2	8/1/2019	205,439	8,290	4,532				33,406	38,841	290,508	3,402	1.18%
2020	3	9/1/2019	204,499	8,526	4,542				33,589	41,347	292,503	1,995	0.69%

PARENT EXP 101-150% FPL

Persons who function as the primary caretakers of dependent children and whose income is above 100% and up to and including 150% of FPL

Effective January 1 2014, parents/caretakers relatives with income >100% FPL are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Jan 2015, the transitional costs are expected to roll off.

PARENT EXP 151-200% FPL

Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL

Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

NON-CAT EXP 125% FPL

Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibiliy Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

MSP & DEL

Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx

MEDICAID EXPANSION

Medicaid Expansion began in January 2019.

MAINECARE CASE LOAD

DSS DATA AS OF Sep 2019

Aid Category Code (All)

Sum of Members				2020	2020	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	CHANGES	CHANGES
Program Group M-O	Program Group-O	Age Bucket-O	Aid Group :Aid Group-O	8/1/2019	9/1/2019	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	CUR MO -	CUR MO -
				2	3	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	LAST MO	PR YR AVG
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020						
MAINECARE	1. Traditional	Under Age 21	1 Under Age 21 - Age 18 and Under including Katie Beckett	78,787	78,487	99,645	97,883	95,688	91,375	92,692	90,684	86,147	83,117	79,613	78,877			(300)	(1,126)
		Under Age 21	2 Under Age 21 - Ages 19 and 20	1,779	1,584	8,189	7,978	6,677	6,304	6,350	5,976	5,596	5,259	4,758	2,011			(195)	(3,174)
		Under Age 21	7 Under Age 21 - Foster Care & Adoption Assist	6,493	6,495	3,419	3,587	3,707	3,824	4,759	5,326	5,637	5,831	6,214	6,471			2	281
		Under Age 21 Total		87,059	86,566	111,253	109,448	106,072	101,503	103,801	101,986	97,380	94,206	90,585	87,359			(493)	(4,019)
		Over Age 21	3 Parents of a Child Under Age 21 with Income <=100% FPL	34,265	33,999	50,728	49,759	48,037	46,841	44,166	42,433	39,050	36,608	34,856	34,192			(266)	(857)
		Over Age 21	4 Individuals who have a disabling condition (including Katie Beckett)	50,344	50,391	49,648	49,805	50,268	51,962	54,221	54,556	53,938	53,998	52,759	50,634			47	(2,368)
		Over Age 21	5 Individuals 65 Years or Older	24,385	24,490	22,214	22,682	22,734	22,930	23,180	23,312	23,462	24,044	24,097	24,384			105	393
		Over Age 21	6 Transitional Medicaid	2,206	2,428	8,599	9,258	10,740	22,048	11,711	6,207	4,916	4,522	3,720	2,241			222	(1,292)
		Over Age 21	8 Pregnant Women	2,794	2,769	2,055	1,836	1,823	2,329	3,056	3,213	3,102	3,086	2,870	2,813			(25)	(101)
		Over Age 21	9 Temporary Coverage	1,708	1,240	1,334	1,029	28	39	35	21	9	99	1,260	1,671			(468)	(20)
		Over Age 21	10 Aged, State Sup Only	272	191	1,118	1,048	963	834	609	439	358	288	276	262			(81)	(85)
		Over Age 21	11 HIV Waiver Program	331	334	400	418	415	443	449	461	456	450	436	334			3	(102)
		Over Age 21	12 Prisoners	127	138	283	471	289	290	222	212	176	162	136	128			11	2
		Over Age 21	13 Alien	1,429	1,458	343	777	1,024	1,066	937	987	1,121	1,240	1,273	1,399			29	185
		Over Age 21	14 Spenddown	171	156	348	237	213	210	197	224	191	214	213	170			(15)	(57)
		Over Age 21	15 Breast and Cervical	166	156	264	248	212	213	208	189	168	168	172	163			(10)	(16)
		Over Age 21	16 Refugee			54	58	70	70	58	0	0	0	0	0			0	0
		Over Age 21 Total		118,198	117,750	137,388	137,623	136,817	149,273	139,049	132,254	126,947	124,878	122,067	118,391			(448)	(4,317)
		Other	23 ORC Waivers	6	5	0	0	0	1	1	0	0	1	5	5			(1)	1
		Other	24 Age 21-26 Parents Insurance Policy (ACA)	125	128	0	0	0	54	214	139	140	113	114	125			3	14
		Other	25 Brain Injury Waiver	51	50	0	0	0	0	0	30	67	56	51	51			(1)	(1)
		Other Total		182	183	0	0	0	54	215	169	208	170	181	181			1	13
	1. Traditional Total			205,439	204,499	248,642	247,071	242,889	250,831	243,066	234,409	224,535	219,255	212,822	205,931			(940)	(8,323)
	2. Medicaid Expansion	Medicaid Expansion	26 Childless Adults, Expansion	28,665	30,343	0	0	0	0	0	0	0	0	6,572	27,948			1,678	23,771
		Medicaid Expansion	27 Aliens Emergency Services	544	598	0	0	0	0	0	0	0	0	119	546			54	479
		Medicaid Expansion	28 Prisoners	457	543	0	0	0	0	0	0	0	0	68	438			86	475
		Medicaid Expansion	29 Unmet Spend-Down	1,194	1,456	0	0	0	0	0	0	0	0	148	1,202			262	1,308
		Medicaid Expansion	30 Parent, Caretaker, or Step-Parent	7,981	8,407	0	0	0	0	0	0	0	0	1,223	7,709			426	7,184
	2. Medicaid Expansion Total			38,841	41,347	0	0	0	0	0	0	0	0	8,130	37,844			2,506	33,217
	3. Other	Other	17 CHIP - Medicaid Expansion	8,290	8,526	9,725	10,400	8,639	5,349	6,364	6,774	6,922	6,787	7,135	8,265			236	1,391
		Other	18 CHIP - Cub Care	4,532	4,542	5,711	5,744	5,390	4,599	4,293	3,995	4,168	4,521	4,709	4,538			10	(167)
		Other	19 Medicaid Expansion Parents - (101% to 150% FPL)			20,652	21,375	19,462	8,025	33	0	0	0	0	0			0	0
		Other	20 Medicaid Expansion Parents (151% to 200% FPL)			7,363	7,355	4,678	0	0	0	0	0	0	0			0	0
		Other	21 Childless Adult Waiver (ages of 21 and 64)			17,486	15,931	10,747	4,080	0	0	0	0	0	0			0	0
		Other	22 MSP & DEL - MAINECARE	33,406	33,589	41,731	43,908	44,290	43,447	38,043	35,404	34,572	33,733	33,505	33,460			183	84
	3. Other Total			46,228	46,657	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,349	46,264			429	1,308
	MAINECARE Total			290,508	292,503	351,310	351,783	336,095	316,331	291,800	280,582	270,197	264,296	266,301	290,039			1,995	26,202
	Grand Total			324,976	327,287	407,676	413,356	400,201	385,148	360,434	346,366	326,135	320,216	317,238	325,188			2,311	10,049
			Family Planning**	1,909	1,860	0	0	0	0	0	0	181	2,632	3,541	1,920			(49)	(1,681)
			Not MaineCare	34,468	34,784	56,366	61,573	64,106	68,817	68,635	65,784	55,938	55,920	50,938	35,149			316	(16,154)