

**APPROVED**

FEB 27 2020

**BY GOVERNOR  
ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
Jm  
2/28/20*

That the State Controller increase allotment in account 014-18F-0573-02, Unorganized Territory, Education and Service Fund, by \$730,191 in the All Other line category for the purpose of funding tax reimbursements to the counties and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in this account in the All Other line category in order to fund tax reimbursements to the counties. Maine Revenue Services collects taxes and makes reimbursement payments to the counties. Failure to allot these funds will result in the inability to provide tax reimbursement payments to the counties on time.

*Kirsten LC Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beet L. Puhroft*

*Signature of State Budget Officer*

**COPY**

Policy Area 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

*30 day wait*

*TAC*

Agency Contact: ALBERT GORNEAU

*2-25-2020*

Agency Phone: (207) 624-7385

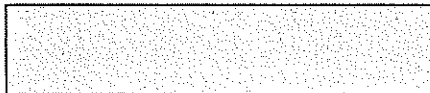
ADM00-0041

**APPROVED**

FEB 27 2020

**BY GOVERNOR  
ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*SW/JPW 2/28/20*

That the State Budget Officer be authorized to establish in account 010-10A-Z199-01, Office of Substance Abuse and Mental Health Services, the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III position and one limited-period Management Analyst II position; and,  
Be it further ordered,  
that the State Controller increase allotment in account 010-10A-Z199-01, by \$56,174 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward; and,  
Be it further ordered,  
that the State Controller transfer \$51,938 from the All Other line category to the Personal Services line category within account 010-10A-Z199-01, for the purpose of funding the positions; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order establishes one limited-period Public Service Manager III position and one limited-period Management Analyst II position, both funded with a portion of the unencumbered balance forward. The limited-period Public Service Manager III position will assist with the oversight and management of Substance Abuse and Mental Health Services (SAMHS) grants. This position will explore grant funding opportunities and oversee current grant monitoring and reporting activities. The limited-period Management Analyst II position will manage the Opioid Response Projects. Both positions are in response to the focus on the State's opioid crisis. Without these positions, the oversight of the grants and Opioid Response Projects are at risk and could deteriorate. These positions will start on March 15, 2020 and end on March 14, 2022.

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**COPY**

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0083

*30 day wait  
AC  
SAD 2/21/2020*

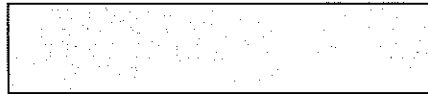
APPROVED

FEB 27 2020

BY GOVERNOR

ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
2/28/20

That the State Controller increase allotment in account 014-10A-0453-01, Office for Family Independence - District, by \$1,488,750 in the Personal Services line category and \$426,255 in the All Other line category to use additional revenue; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot additional revenue to be received through the cost allocation process. The blended budgeted split for positions is currently 45.4% General Fund and 55.6% Other Special Revenue. Due to the ability to leverage an enhanced 75% Federal Financial Participation for eligibility costs related to MaineCare cases, coupled with the increase in the MaineCare caseload, the realized split for positions is 37.5% General Fund and 62.5% Other Special Revenue. This enhanced split applies to the All Other line category as well. Failure to allot these funds will not allow federal resources to be leveraged for support of this program.

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**COPY**

Policy Area 05 Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0090

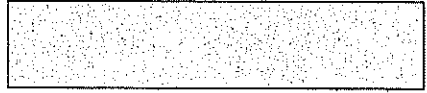
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AC  
2/26/2020

APPROVED

FEB 27 2020

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
2/28/20

That the State Controller increase allotment in account 014-09A-0534-05, Black Bear Research Fund, by \$45,075 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to encumber a contract to conduct black bear research; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the department to encumber a contract to analyze data on Maine's black bear population to determine the most efficient way to manage the population. Failure to approve this financial order will have a detrimental impact on the department's ability to effectively manage the state's black bear population.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**COPY**

Public Aff. - Natural Resources Development and Protection  
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

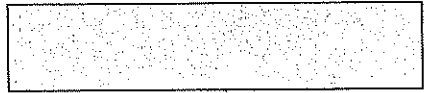
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2-24-2020

APPROVED

FEB 27 2020

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



*OK  
9/20  
2/28/20*

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-06, Steve Powell Wildlife Management Area, by \$10,245 in the All Other line category for the purpose of allotting the unencumbered balance forward to be used for operational expenses including contracted temporary service providers to assist in the management of Swan Island; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to be used for operational expenses including contracted temporary service providers to assist in the management of Swan Island. Failure to approve this financial order will have a detrimental impact on the department's ability to operate this management area for the remainder of the year.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**COPY**

Policy Area: 4 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

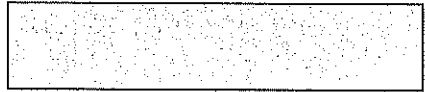
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2-24-2020

APPROVED

FEB 27 2020

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
JWC 2/24/20

That the State Controller increase allotment in account 014-09A-Z140-01, Landowner Relations Fund, by \$68,607 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward for the Maine Warden Service to perform overtime enforcement activities and to correct a second quarter Personal Services negative balance; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund overtime enforcement activities by the Maine Warden Service to respond to immediate landowner concerns from farmers, woodlot owners, and citizens of the State of Maine that allow public access to private property. In addition, this financial order will correct a second quarter Personal Services negative balance. Failure to approve this financial order will cause the second quarter allotment balance in the Personal Services line category to remain negative and will also have a detrimental impact on the department's ability to meet fiscal year 2019-20 personal services costs.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**COPY**

Public Affs. Div. - Natural Resources Development and Protection  
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

30 day wait  
TAC  
2-24-2020

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

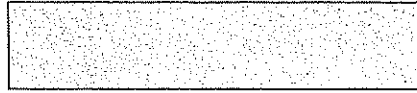
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APPROVED

FEB 27 2020

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



DN  
gr 2/24/20

ORDERED,

That the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund, by \$50,703 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for minor park improvements and to replenish inventory items; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase fourth quarter allotment in the All Other line category to provide funds for improvements and repairs to the Maine Wildlife Park as well as to replenish on site inventory at the Nature Store. Failure to approve this financial order will have a detrimental impact on the department by preventing the park from performing necessary repairs and maintaining sufficient inventory for the summer season.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 14 - Natural Resources Development and Protection  
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

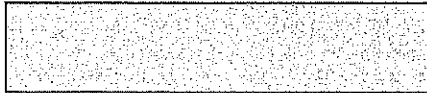
Agency Phone: (207) 287-5223

30 day wait  
TAC  
2-24-2020

APPROVED

FEB 27 2020

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
9/24/20

BY GOVERNOR  
ORDERED,

That the State Controller increase allotment in account 014-16A-048501, Emergency Medical Services, by \$100,000 in the All Other line category for the purpose of funding strategic planning consultation services and related travel costs; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to contract for strategic planning consultation services and travel related to the development and implementation of the strategic plan. Emergency Medical Services (Maine EMS) has identified the need for a multi-faceted strategic plan that would incorporate input from a variety of stakeholders across the state. This strategic plan would work as a defining roadmap helping to outline the future path of Maine EMS, the Board of Emergency Medical Services and all associated committees. The development of a strategic plan will help to focus attention on key action items, identify responsibilities and set timelines for implementation. As part of the development and implementation process the Board of Emergency Medical Services and relevant stakeholders will also attend a 2-day strategic planning retreat. Failure to allot these funds will result in the inability of Maine EMS to contract for services and pay travel expenses required for strategic planning activities.

2-13-2020

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**COPY**

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0036

Wyn 02/19/20  
30 Jan wait