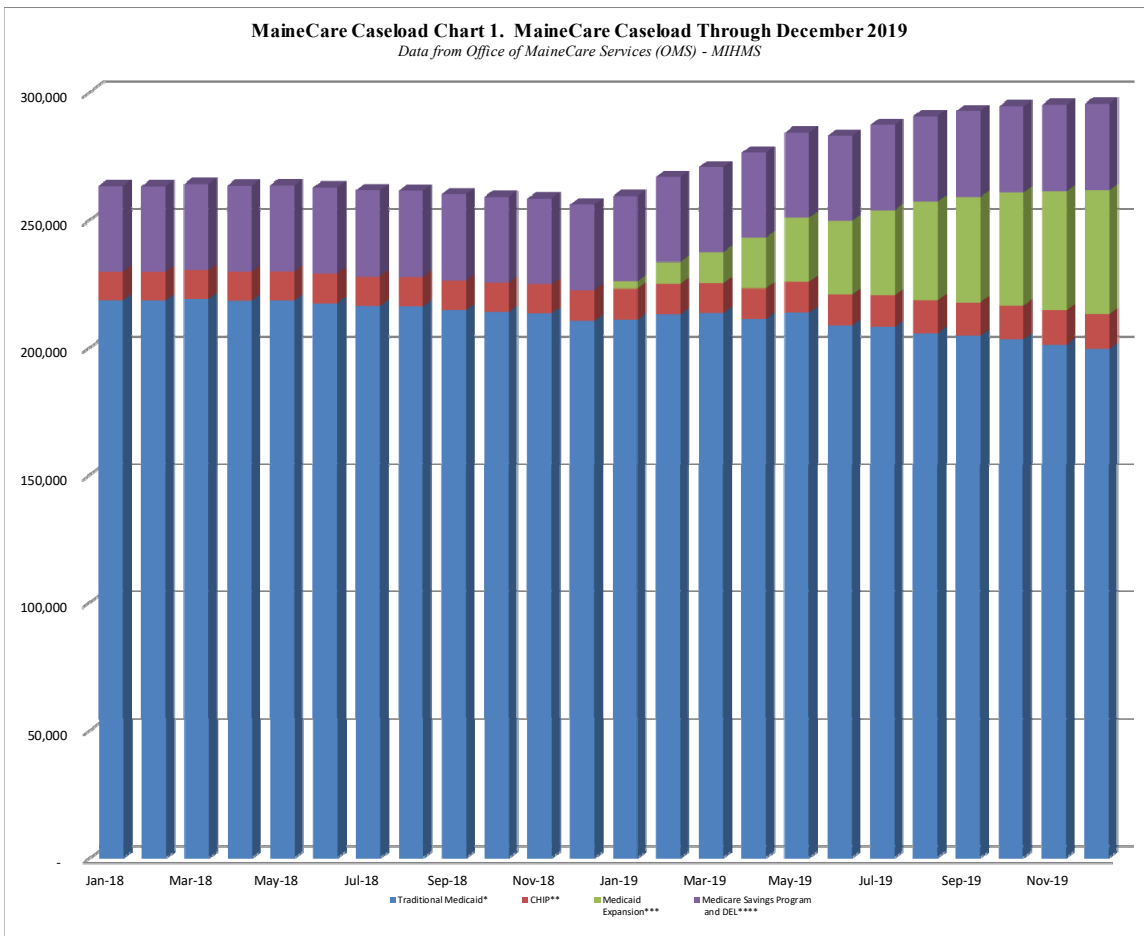


OFPR Caseload Review through 2nd Quarter SFY 2020

MaineCare Caseload

MaineCare caseload data for FY 2020 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continued to decrease until January of 2019, when Medicaid Expansion began. In the 2nd quarter, the caseload increased by 2,918 or an average of just under 1,000 members a month. Over the last 12 months MaineCare caseload has increased by 39,479 persons (15.42%), or just under 3,300 persons per month.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



OFPR Caseload Review through 2nd Quarter SFY 2020

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Jan-18	218,218	11,291		33,641	263,150	(524)	-0.20%
Feb-18	218,189	11,258		33,624	263,071	(79)	-0.03%
Mar-18	218,832	11,426		33,747	264,005	934	0.36%
Apr-18	218,127	11,424		33,720	263,271	(734)	-0.28%
May-18	218,179	11,449		33,810	263,438	167	0.06%
Jun-18	217,231	11,516		33,800	262,547	(891)	-0.34%
Jul-18	216,233	11,491		33,799	261,523	(1,024)	-0.39%
Aug-18	216,046	11,562		33,743	261,351	(172)	-0.07%
Sep-18	214,537	11,618		33,725	259,880	(1,471)	-0.56%
Oct-18	213,719	11,546		33,676	258,941	(939)	-0.36%
Nov-18	213,166	11,526		33,570	258,262	(679)	-0.26%
Dec-18	210,350	12,065		33,527	255,942	(2,320)	-0.90%
Jan-19	210,820	12,124	2,922	33,445	259,311	3,369	1.32%
Feb-19	212,765	12,006	8,562	33,381	266,714	7,403	2.85%
Mar-19	213,256	11,806	12,210	33,235	270,507	3,793	1.42%
Apr-19	211,117	11,898	20,029	33,169	276,213	5,706	2.11%
May-19	213,466	12,193	25,085	33,358	284,102	7,889	2.86%
Jun-19	208,383	12,291	28,751	33,436	282,861	(1,241)	-0.44%
Jul-19	207,856	12,521	33,344	33,385	287,106	4,245	1.50%
Aug-19	205,439	12,822	38,841	33,406	290,508	3,402	1.18%
Sep-19	204,499	13,068	41,347	33,589	292,503	1,995	0.69%
Oct-19	202,958	13,378	44,275	33,800	294,411	1,908	0.65%
Nov-19	200,962	13,499	46,609	33,905	294,975	564	0.19%
Dec-19	199,290	13,557	48,660	33,914	295,421	446	0.15%

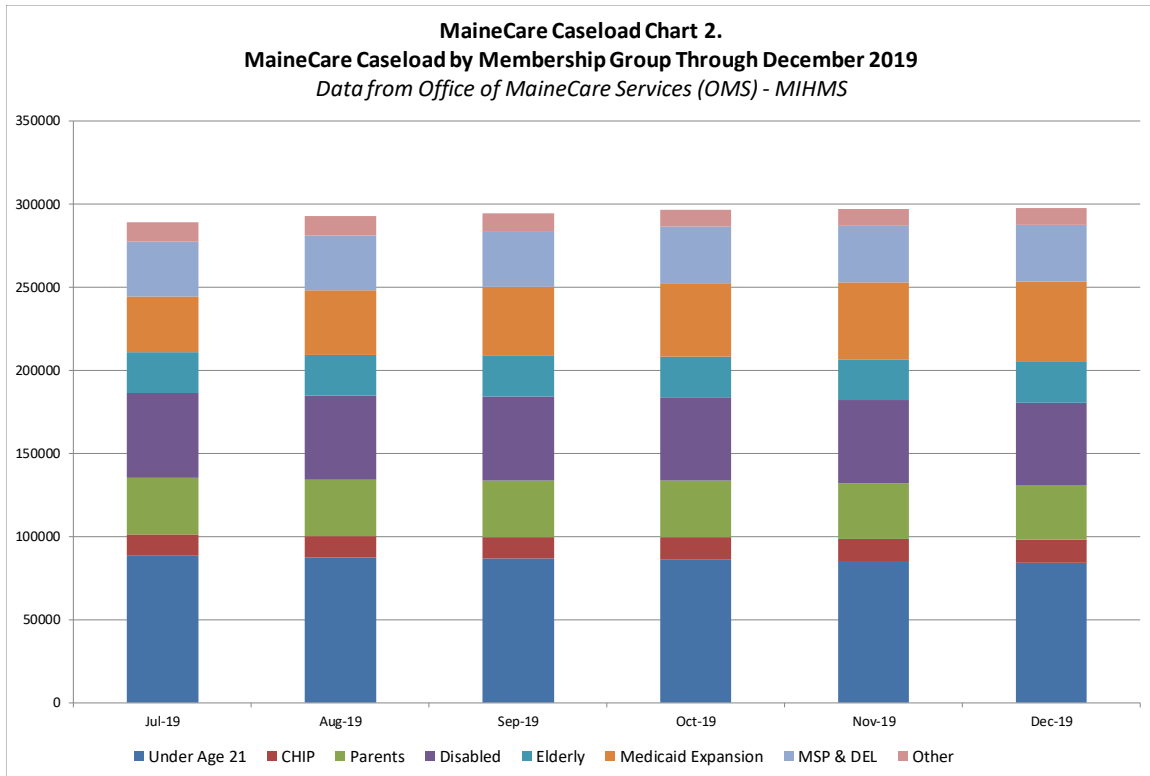
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 2nd Quarter SFY 2020



MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2020 Jul-19	SFY 2020 Aug-19	SFY 2020 Sep-19	SFY 2020 Oct-19	SFY 2020 Nov-19	SFY 2020 Dec-19
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	79,356	78,787	78,487	78,463	77,566	76,844
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	2,671	1,779	1,584	1,424	1,180	975
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,426	6,493	6,495	6,438	6,459	6,433
Under Age 21	CHIP	CHIP - Medicaid Expansion	7,980	8,290	8,526	8,776	8,869	8,838
Under Age 21	CHIP	CHIP - Cub Care	4,541	4,532	4,542	4,602	4,630	4,719
Under Age 21 Total			100,974	99,881	99,634	99,703	98,704	97,809
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	34,312	34,265	33,999	33,696	33,280	33,044
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	51,168	50,344	50,391	50,027	49,741	49,516
Over Age 21	Elderly	Individuals 65 Years or Older	24,277	24,385	24,490	24,525	24,494	24,371
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	24,837	28,665	30,343	32,177	33,899	35,673
Over Age 21	Medicaid Expansion	Aliens Emergency Services	497	544	598	642	676	683
Over Age 21	Medicaid Expansion	Prisoners	315	457	543	626	641	647
Over Age 21	Medicaid Expansion	Unmet Spend-Down	957	1,194	1,456	1,916	2,286	2,309
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	6,738	7,981	8,407	8,914	9,107	9,348
Over Age 21	Other	Transitional Medicaid	2,088	2,206	2,428	2,566	2,703	2,738
Over Age 21	Other	Pregnant Women	2,875	2,794	2,769	2,820	2,797	2,725
Over Age 21	Other	Temporary Coverage	2,066	1,708	1,240	348	154	98
Over Age 21	Other	Aged, State Sup Only	323	272	191	148	97	73
Over Age 21	Other	HIV Waiver Program	336	331	334	327	324	322
Over Age 21	Other	Prisoners	120	127	138	149	146	137
Over Age 21	Other	Alien	1,311	1,429	1,458	1,508	1,512	1,525
Over Age 21	Other	Spenddown	183	171	156	176	172	157
Over Age 21	Other	Breast and Cervical	166	166	156	157	152	148
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,992	1,909	1,860	1,852	1,800	1,735
Over Age 21	Other	ORC Waivers	5	6	5	5	5	5
Over Age 21	Other	Age 21-26 Parents Insurance Policy	121	125	128	132	130	127
Over Age 21	Other	Brain Injury Waiver	52	51	50	49	50	52
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	33,385	33,406	33,589	33,800	33,905	33,914
Over Age 21 Total			188,124	192,536	194,729	196,560	198,071	199,347
			289,098	292,417	294,363	296,263	296,775	297,156