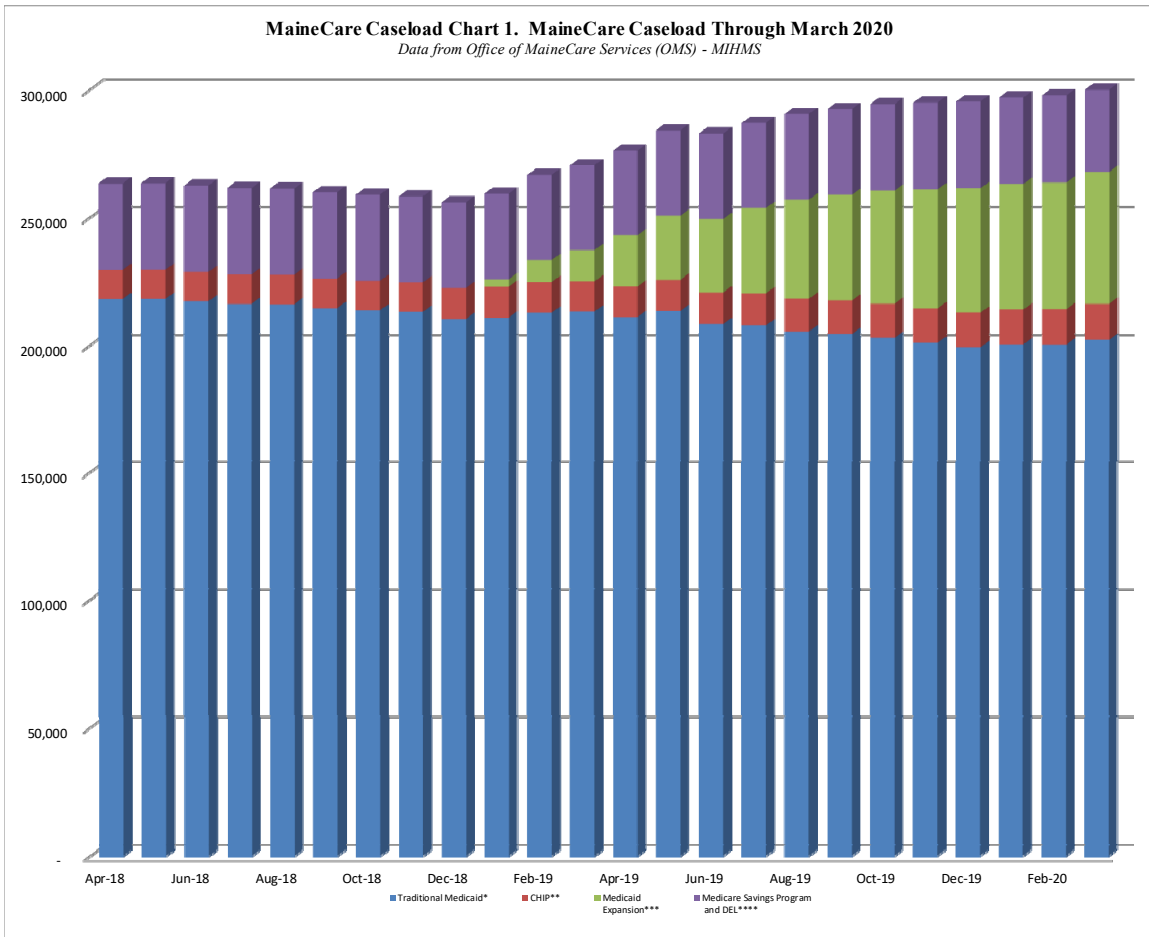


# OFPR Caseload Review through 3rd Quarter SFY 2020

## MaineCare Caseload

MaineCare caseload data for FY 2020 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continued to decrease until January of 2019, when Medicaid Expansion began. In the 3rd quarter, the caseload increased by 6,760 or an average of around 2,250 members a month. Over the last 12 months MaineCare caseload has increased by 31,674 persons (11.71%), or around 2,640 persons per month.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



## OFPR Caseload Review through 3rd Quarter SFY 2020

**MaineCare Caseload Table 1. MaineCare Caseload Summary**

*Source of OMS data - MIHMS*

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Apr-18	218,127	11,424		33,720	263,271	(734)	-0.28%
May-18	218,179	11,449		33,810	263,438	167	0.06%
Jun-18	217,231	11,516		33,800	262,547	(891)	-0.34%
Jul-18	216,233	11,491		33,799	261,523	(1,024)	-0.39%
Aug-18	216,046	11,562		33,743	261,351	(172)	-0.07%
Sep-18	214,537	11,618		33,725	259,880	(1,471)	-0.56%
Oct-18	213,719	11,546		33,676	258,941	(939)	-0.36%
Nov-18	213,166	11,526		33,570	258,262	(679)	-0.26%
Dec-18	210,350	12,065		33,527	255,942	(2,320)	-0.90%
Jan-19	210,820	12,124	2,922	33,445	259,311	3,369	1.32%
Feb-19	212,765	12,006	8,562	33,381	266,714	7,403	2.85%
Mar-19	213,256	11,806	12,210	33,235	270,507	3,793	1.42%
Apr-19	211,117	11,898	20,029	33,169	276,213	5,706	2.11%
May-19	213,466	12,193	25,085	33,358	284,102	7,889	2.86%
Jun-19	208,383	12,291	28,751	33,436	282,861	(1,241)	-0.44%
Jul-19	207,856	12,521	33,344	33,385	287,106	4,245	1.50%
Aug-19	205,439	12,822	38,841	33,406	290,508	3,402	1.18%
Sep-19	204,499	13,068	41,347	33,589	292,503	1,995	0.69%
Oct-19	202,958	13,378	44,275	33,800	294,411	1,908	0.65%
Nov-19	200,962	13,499	46,609	33,905	294,975	564	0.19%
Dec-19	199,290	13,557	48,660	33,914	295,421	446	0.15%
Jan-20	200,419	13,673	49,123	33,793	297,008	1,587	0.54%
Feb-20	200,339	13,867	49,504	34,122	297,832	824	0.28%
Mar-20	202,183	14,086	51,632	34,280	302,181	4,349	1.46%

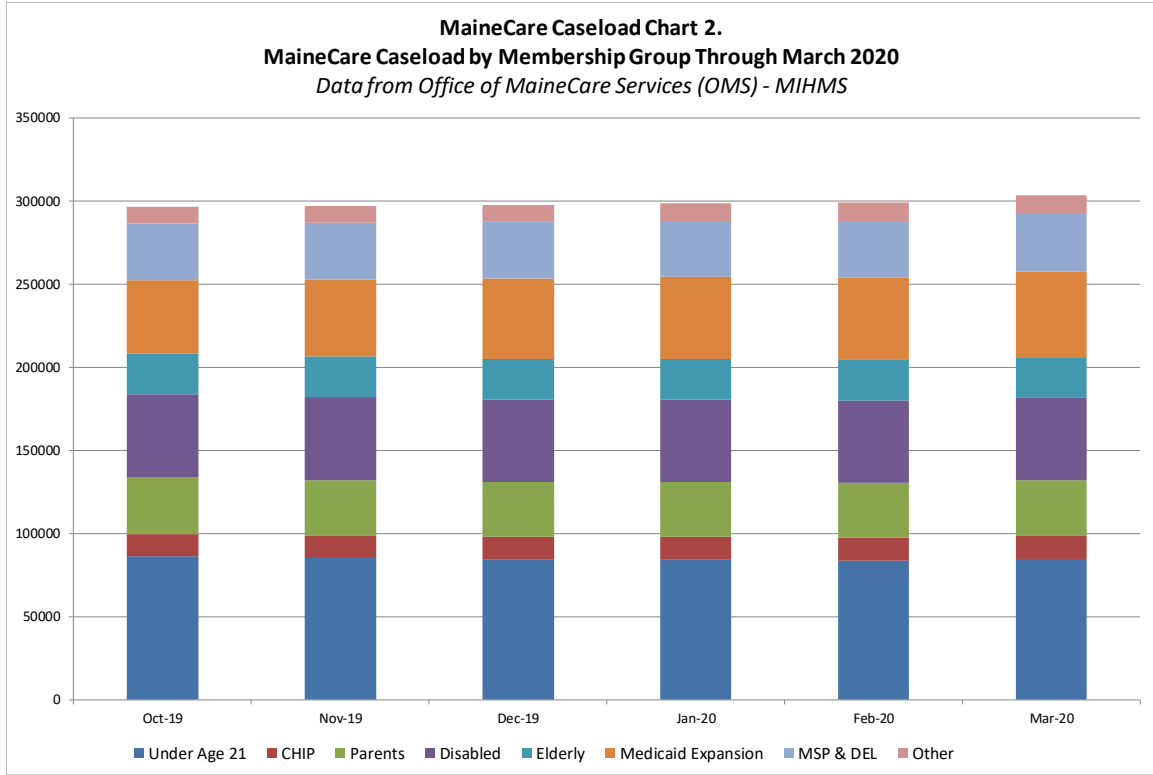
\*TRADITIONAL: Adults and children eligible for traditional Medicaid.

\*\*CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

\*\*\*MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

\*\*\*\*MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

# OFPR Caseload Review through 3rd Quarter SFY 2020



**MaineCare Caseload Table 2. MaineCare Caseload Detail**  
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2020	SFY 2020	SFY 2020	SFY 2020	SFY 2020	SFY 2020
			Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	78,463	77,566	76,844	76,722	76,184	76,879
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	1,424	1,180	975	954	951	948
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,438	6,459	6,433	6,480	6,504	6,537
Under Age 21	CHIP	CHIP - Medicaid Expansion	8,776	8,869	8,838	8,953	9,136	9,285
Under Age 21	CHIP	CHIP - Cub Care	4,602	4,630	4,719	4,720	4,731	4,801
<b>Under Age 21 Total</b>			<b>99,703</b>	<b>98,704</b>	<b>97,809</b>	<b>97,829</b>	<b>97,506</b>	<b>98,450</b>
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	33,696	33,280	33,044	33,144	33,068	33,595
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	50,027	49,741	49,516	49,588	49,447	49,514
Over Age 21	Elderly	Individuals 65 Years or Older	24,525	24,494	24,371	24,490	24,395	24,408
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	32,177	33,899	35,673	36,955	37,481	39,367
Over Age 21	Medicaid Expansion	Aliens Emergency Services	642	676	683	719	741	762
Over Age 21	Medicaid Expansion	Prisoners	626	641	647	658	691	703
Over Age 21	Medicaid Expansion	Unmet Spend-Down	1,916	2,286	2,309	1,330	1,011	1,082
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	8,914	9,107	9,348	9,461	9,580	9,718
Over Age 21	Other	Transitional Medicaid	2,566	2,703	2,738	3,349	4,010	4,621
Over Age 21	Other	Pregnant Women	2,820	2,797	2,725	2,715	2,757	2,805
Over Age 21	Other	Temporary Coverage	348	154	98	263	274	88
Over Age 21	Other	Aged, State Sup Only	148	97	73	127	95	90
Over Age 21	Other	HIV Waiver Program	327	324	322	314	310	310
Over Age 21	Other	Prisoners	149	146	137	142	135	131
Over Age 21	Other	Alien	1,508	1,512	1,525	1,618	1,710	1,766
Over Age 21	Other	Spenddown	176	172	157	174	162	156
Over Age 21	Other	Breast and Cervical	157	152	148	153	151	152
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,852	1,800	1,735	1,223	1,228	1,265
Over Age 21	Other	ORC Waivers	5	5	5	4	3	3
Over Age 21	Other	Age 21-26 Parents Insurance Policy	132	130	127	132	133	131
Over Age 21	Other	Brain Injury Waiver	49	50	52	50	50	49
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	33,800	33,905	33,914	33,793	34,122	34,280
<b>Over Age 21 Total</b>			<b>196,560</b>	<b>198,071</b>	<b>199,347</b>	<b>200,402</b>	<b>201,554</b>	<b>204,996</b>
			<b>296,263</b>	<b>296,775</b>	<b>297,156</b>	<b>298,231</b>	<b>299,060</b>	<b>303,446</b>