

# LD 182 Financial Screener Transfer from MCILS to Judicial Branch

3/11/2020 updated 7/20/20

MCILS Position Name	Position #	MCILS Hrs	MCILS SAL_GRADE	MCILS SAL_STEP_POS	Annual Salary	Retirement 31%	FICA 1.45%	Health/Dental/Life	Benefits	Total from MCILS
Financial Screener	146000004	80	18	4	37,232.00	11,541.92	539.86	23,343.00	35,424.78	72,656.78
Financial Screener	146000005	80	18	8	43,950.40	13,624.62	637.28	11,971.00	26,232.90	70,183.30
Financial Screener	146000006	80	18	8	43,950.40	13,624.62	637.28	19,941.00	34,202.90	78,153.30
Financial Screener	146000007	80	18	8	43,950.40	13,624.62	637.28	19,941.00	34,202.90	78,153.30
Financial Screener	146000008	80	18	8	43,950.40	13,624.62	637.28	16,768.00	31,029.90	74,980.30
Financial Screener	146000009	80	18	8	43,950.40	13,624.62	637.28	11,971.00	26,232.90	70,183.30
Financial Screener	146000011	40	18	3	17,815.20	5,522.71	258.32	-	5,781.03	23,596.23
Financial Screener	146000012	40	18	7	21,112.00	6,544.72	306.12	175.00	7,025.84	28,137.84
Financial Screener	146000013	40	18	8	21,975.20	6,812.31	318.64	168.00	7,298.95	29,274.15
<b>Total MCILS Cost</b>										<b>525,318.54</b>
JB Position Name	Position #	JB Hours	JB Grade	Step	Judicial Salary (Grade 10)	Retirement 31%	FICA 1.45%	Health/Dental/Life	Benefits	Total JB Salaries
Managing Staff Accountant	146000004	80.00	17	1	62,279.47	19,306.63	903.05	23,343.00	43,552.69	105,832.15
Financial Screener	146000005	80.00	10	5	45,611.70	14,139.63	661.37	11,971.00	26,772.00	72,383.69
Financial Screener	146000006	80.00	10	5	45,611.70	14,139.63	661.37	19,941.00	34,742.00	80,353.69
Financial Screener	146000007	80.00	10	5	45,611.70	14,139.63	661.37	19,941.00	34,742.00	80,353.69
Financial Screener	146000008	80.00	10	5	45,611.70	14,139.63	661.37	16,768.00	31,569.00	77,180.69
Financial Screener	146000009	80.00	10	5	45,611.70	14,139.63	661.37	11,971.00	26,772.00	72,383.69
Financial Screener	146000011	80.00	10	1	37,834.78	11,728.78	548.60	15,000.00	27,277.39	65,112.17
Financial Screener	146000012	80.00	10	4	43,405.02	13,455.56	629.37	15,000.00	29,084.93	72,489.95
Financial Screener	146000013	80.00	10	5	45,611.70	14,139.63	661.37	15,000.00	29,801.00	75,412.69
Financial Screener	NEW	80.00	10	1	37,834.78	11,728.78	548.60	15,001.00	27,278.39	65,113.17
Financial Screener	NEW	80.00	10	1	37,834.78	11,728.78	548.60	15,001.00	27,278.39	65,113.17
<b>Total Judicial Branch Cost</b>										<b>831,728.76</b>

Total PS Fiscal Impact	306,410.22
Total All Other 1st yr (Equip/Travel)	55,300.00
<b>Total Fiscal Impact</b>	<b>361,710.22</b>