

# MaineCare Caseload, Count of Members, SFY 2012 - SFY 2021

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Medicaid			101% FPL To 150% FPL3	151% FPL To 200% FPL3	Childless Adult Waiver4	Medicare Savings		Medicaid Expansion	TOTAL	Change	% Change
			Traditional Medicaid 1	Expansion 2	"Cub Care" 2				Program Only and DEL	Program Only and DEL				
2019	4	10/1/2018	213,719	6,739	4,807				33,676		258,941	(939)	-0.36%	
2019	5	11/1/2018	213,166	6,728	4,798				33,570		258,262	(679)	-0.26%	
2019	6	12/1/2018	210,350	7,323	4,742				33,527		255,942	(2,320)	-0.90%	
2019	7	1/1/2019	210,820	7,395	4,729				33,445	2,922	259,311	3,369	1.32%	
2019	8	2/1/2019	212,765	7,305	4,701				33,381	8,562	266,714	7,403	2.85%	
2019	9	3/1/2019	213,256	7,167	4,639				33,235	12,210	270,507	3,793	1.42%	
2019	10	4/1/2019	211,117	7,328	4,570				33,169	20,029	276,213	5,706	2.11%	
2019	11	5/1/2019	213,466	7,617	4,576				33,358	25,085	284,102	7,889	2.86%	
2019	12	6/1/2019	208,383	7,796	4,495				33,436	28,751	282,861	(1,241)	-0.44%	
2020	1	7/1/2019	207,856	7,980	4,541				33,385	33,344	287,106	4,245	1.50%	
2020	2	8/1/2019	205,439	8,290	4,532				33,406	38,841	290,508	3,402	1.18%	
2020	3	9/1/2019	204,499	8,526	4,542				33,589	41,347	292,503	1,995	0.69%	
2020	4	10/1/2019	202,958	8,776	4,602				33,800	44,275	294,411	1,908	0.65%	
2020	5	11/1/2019	200,962	8,869	4,630				33,905	46,609	294,975	564	0.19%	
2020	6	12/1/2019	199,290	8,838	4,719				33,914	48,660	295,421	446	0.15%	
2020	7	1/1/2020	200,419	8,953	4,720				33,793	49,123	297,008	1,587	0.54%	
2020	8	2/1/2020	200,339	9,136	4,731				34,122	49,504	297,832	824	0.28%	
2020	9	3/1/2020	202,183	9,285	4,801				34,280	51,632	302,181	4,349	1.46%	
2020	10	4/1/2020	206,340	9,249	4,921				34,221	54,534	309,265	7,084	2.34%	
2020	11	5/1/2020	209,753	9,157	4,833				34,339	56,856	314,938	5,673	1.83%	
2020	12	6/1/2020	212,307	9,158	4,781				34,521	58,734	319,501	4,563	1.45%	
2021	1	7/1/2020	214,225	9,359	4,504				34,686	61,221	323,995	4,494	1.41%	
2021	2	8/1/2020	215,858	9,340	4,562				34,905	63,225	327,890	3,895	1.20%	
2021	3	9/1/2020	216,925	9,582	4,587				35,072	64,962	331,128	3,238	0.99%	

**PARENT EXP 101-150% FPL**

Persons who function as the primary caretakers of dependent children and whose income is above 100% and up to and including 150% of FPL

Effective January 1 2014, parents/caretakers relatives with income >100% FPL are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Jan 2015, the transitional costs are expected to roll off.

**PARENT EXP 151-200% FPL**

Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL

Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

**NON-CAT EXP 125% FPL**

Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibiliy Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

**MSP & DEL**

Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx

**MEDICAID EXPANSION**

Medicaid Expansion began in January 2019.

# MAINECARE CASE LOAD

## DSS DATA AS OF Sep 2020

Aid Category Code (All)

Sum of Members

				2021	2021	AVERAGE MEMBERS PER FY										CHANGES	CHANGES			
				2020	2020	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	CUR MO - LAST MO	CUR MO - PR YR AVG		
Program Group M-O	Program Group-O	Age Bucket-O	Aid Group	Aid Group-O	8/1/2020	9/1/2020	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021			
MAINECARE	1. Traditional	Under Age 21	1	Under Age 21 - Age 18 and Under including Katie Beckett	83,561	83,873	99,645	97,883	95,688	91,375	92,692	90,684	86,147	83,117	79,613	78,269	83,387	312	5,604	
		Under Age 21	2	Under Age 21 - Ages 19 and 20	1,137	1,184	8,189	7,978	6,677	6,304	6,350	5,976	5,596	5,259	4,758	1,286	1,141	47	(102)	
		Under Age 21	7	Under Age 21 - Foster Care & Adoption Assist	6,583	6,624	3,419	3,587	3,707	3,824	4,759	5,326	5,637	5,831	6,214	6,486	6,578	41	138	
		Under Age 21 Total			91,281	91,681	111,253	109,448	106,072	101,503	103,801	101,986	97,380	94,206	90,585	86,041	91,107	400	5,640	
		Over Age 21	3	Parents of a Child Under Age 21 with Income <=100% FPL	37,532	37,313	50,728	49,759	48,037	46,841	44,166	42,433	39,050	36,608	34,856	34,176	37,417	37,417	(219)	3,137
		Over Age 21	4	Individuals who have a disabling condition (including Katie Beckett)	49,389	49,417	49,648	49,805	50,268	51,962	54,221	54,556	53,938	53,998	52,759	49,858	49,384	49,384	28	(441)
		Over Age 21	5	Individuals 65 Years or Older	25,315	25,474	22,214	22,682	22,734	22,930	23,180	23,312	23,462	24,044	24,097	24,533	25,320	25,320	159	941
		Over Age 21	6	Transitional Medicaid	6,242	6,918	8,599	9,258	10,740	22,048	11,711	6,207	4,916	4,522	3,720	3,606	6,347	6,347	676	3,312
		Over Age 21	8	Pregnant Women	3,105	3,090	2,055	1,836	1,823	2,329	3,056	3,213	3,102	3,086	2,870	2,914	3,095	3,095	(15)	176
		Over Age 21	9	Temporary Coverage	13	9	1,334	1,029	28	39	35	21	9	99	1,260	523	9	9	(4)	(514)
		Over Age 21	10	Aged, State Sup Only	53	55	1,118	1,048	963	834	609	439	358	288	276	134	56	2	(79)	
		Over Age 21	11	HIV Waiver Program	303	304	400	418	415	443	449	461	456	450	436	318	303	303	1	(14)
		Over Age 21	12	Prisoners	175	230	283	471	289	290	222	212	176	162	136	134	189	189	55	96
		Over Age 21	13	Alien	1,851	1,843	343	777	1,024	1,066	937	987	1,121	1,240	1,273	1,612	1,857	1,857	(8)	231
		Over Age 21	14	Spenddown	252	244	348	237	213	210	197	224	191	214	213	173	239	239	(8)	71
		Over Age 21	15	Breast and Cervical	142	135	264	248	212	213	208	189	168	168	172	154	141	141	(7)	(19)
		Over Age 21	16	Refugee			54	58	70	70	58	0	0	0	0	0	0	0	0	0
		Over Age 21 Total			124,372	125,032	137,388	137,623	136,817	149,273	139,049	132,254	126,947	124,878	122,067	118,134	124,357	660	6,898	
		Other	23	ORC Waivers	3	3	0	0	0	1	1	0	0	1	5	4	3	0	(1)	
		Other	24	Age 21-26 Parents Insurance Policy (ACA)	152	159	0	0	0	54	214	139	140	113	114	132	152	7	27	
		Other	25	Brain Injury Waiver	50	50	0	0	0	0	0	30	67	56	51	50	0	0	(1)	
		Other Total			205	212	0	0	0	54	215	169	208	170	170	187	205	7	25	
		1. Traditional Total			215,858	216,925	248,642	247,071	242,889	250,831	243,066	234,409	224,535	219,255	212,822	204,362	215,669	1,067	12,563	
		2. Medicaid Expansion	26	Childless Adults, Expansion	49,989	51,291	0	0	0	0	0	0	0	0	6,572	36,084	49,876	1,302	15,207	
		Medicaid Expansion	27	Aliens Emergency Services	939	971	0	0	0	0	0	0	0	0	119	697	936	32	274	
		Medicaid Expansion	28	Prisoners	807	974	0	0	0	0	0	0	0	0	68	619	864	167	355	
		Medicaid Expansion	29	Unmet Spend-Down	687	597	0	0	0	0	0	0	0	0	148	1,335	674	(90)	(738)	
		Medicaid Expansion	30	Parent, Caretaker, or Step-Parent	10,803	11,129	0	0	0	0	0	0	0	0	1,223	9,053	10,786	326	2,076	
		2. Medicaid Expansion Total			63,225	64,962	0	0	0	0	0	0	0	0	8,130	47,788	63,136	1,737	17,174	
		3. Other	17	CHIP - Medicaid Expansion	9,340	9,582	9,725	10,400	8,639	5,349	6,364	6,774	6,922	6,787	7,135	8,851	9,427	242	731	
		Other	18	CHIP - Cub Care	4,562	4,587	5,711	5,744	5,390	4,599	4,293	3,995	4,168	4,521	4,709	4,696	4,551	25	(109)	
		Other	19	Medicaid Expansion Parents - (101% to 150% FPL)			20,652	21,375	19,462	8,025	33	0	0	0	0	0	0	0	0	
		Other	20	Medicaid Expansion Parents (151% to 200% FPL)			7,363	7,355	4,678	0	0	0	0	0	0	0	0	0	0	
		Other	21	Childless Adult Waiver (ages of 21 and 64)			17,486	15,931	10,747	4,080	0	0	0	0	0	0	0	0	0	
		Other	22	MSP & DEL - MAINECARE	34,905	35,072	41,731	43,908	44,290	43,447	38,043	35,404	34,572	33,733	33,505	33,940	34,888	167	1,132	
		Other Total			48,807	49,241	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,349	47,487	48,866	434	1,754	
		3. Other Total			48,807	49,241	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,349	47,487	48,866	434	1,754	
MAINECARE Total					327,890	331,128	351,310	351,783	336,095	316,331	291,800	280,582	270,197	264,296	266,301	299,637	327,671	3,238	31,491	
Grand Total					364,760	368,499	407,676	413,356	400,201	385,148	360,434	346,366	326,135	320,216	317,238	335,233	364,561	3,739	33,266	
				Family Planning**	1,183	1,203	0	0	0	0	0	0	181	2,632	3,541	1,529	1,184	20	(326)	
				Not MaineCare	36,870	37,371	56,366	61,573	64,106	68,817	68,635	65,784	55,938	55,920	50,938	35,595	36,890	501	1,776	

\*\* Family Planning numbers are included in Not MaineCare