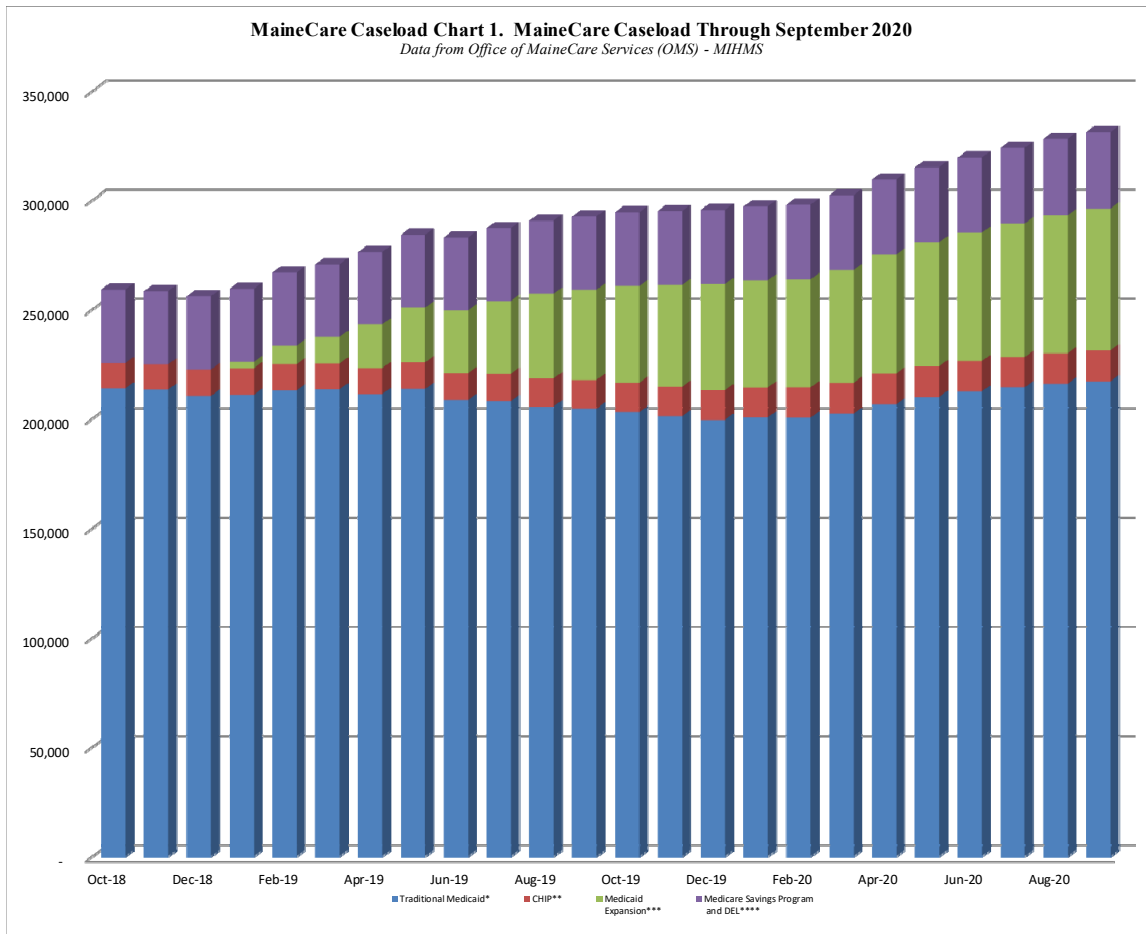


OFPR Caseload Review through 1st Quarter SFY 2021

MaineCare Caseload

MaineCare caseload data for FY 2021 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continued to decrease until January of 2019, when Medicaid Expansion began. In the 1st quarter of SFY 2021 the caseload increased by 11,627 persons or an average of just over 3,800 persons a month. Over the last 12 months MaineCare caseload has increased by 38,625 persons (13.20%), or just over 3,200 persons per month.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



OFPR Caseload Review through 1st Quarter SFY 2021

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Oct-18	213,719	11,546		33,676	258,941	(939)	-0.36%
Nov-18	213,166	11,526		33,570	258,262	(679)	-0.26%
Dec-18	210,350	12,065		33,527	255,942	(2,320)	-0.90%
Jan-19	210,820	12,124	2,922	33,445	259,311	3,369	1.32%
Feb-19	212,765	12,006	8,562	33,381	266,714	7,403	2.85%
Mar-19	213,256	11,806	12,210	33,235	270,507	3,793	1.42%
Apr-19	211,117	11,898	20,029	33,169	276,213	5,706	2.11%
May-19	213,466	12,193	25,085	33,358	284,102	7,889	2.86%
Jun-19	208,383	12,291	28,751	33,436	282,861	(1,241)	-0.44%
Jul-19	207,856	12,521	33,344	33,385	287,106	4,245	1.50%
Aug-19	205,439	12,822	38,841	33,406	290,508	3,402	1.18%
Sep-19	204,499	13,068	41,347	33,589	292,503	1,995	0.69%
Oct-19	202,958	13,378	44,275	33,800	294,411	1,908	0.65%
Nov-19	200,962	13,499	46,609	33,905	294,975	564	0.19%
Dec-19	199,290	13,557	48,660	33,914	295,421	446	0.15%
Jan-20	200,419	13,673	49,123	33,793	297,008	1,587	0.54%
Feb-20	200,339	13,867	49,504	34,122	297,832	824	0.28%
Mar-20	202,183	14,086	51,632	34,280	302,181	4,349	1.46%
Apr-20	206,340	14,170	54,534	34,221	309,265	7,084	2.34%
May-20	209,753	13,990	56,856	34,339	314,938	5,673	1.83%
Jun-20	212,307	13,939	58,734	34,521	319,501	4,563	1.45%
Jul-20	214,225	13,863	61,221	34,686	323,995	4,494	1.41%
Aug-20	215,858	13,902	63,225	34,905	327,890	3,895	1.20%
Sep-20	216,925	14,169	64,962	35,072	331,128	3,238	0.99%

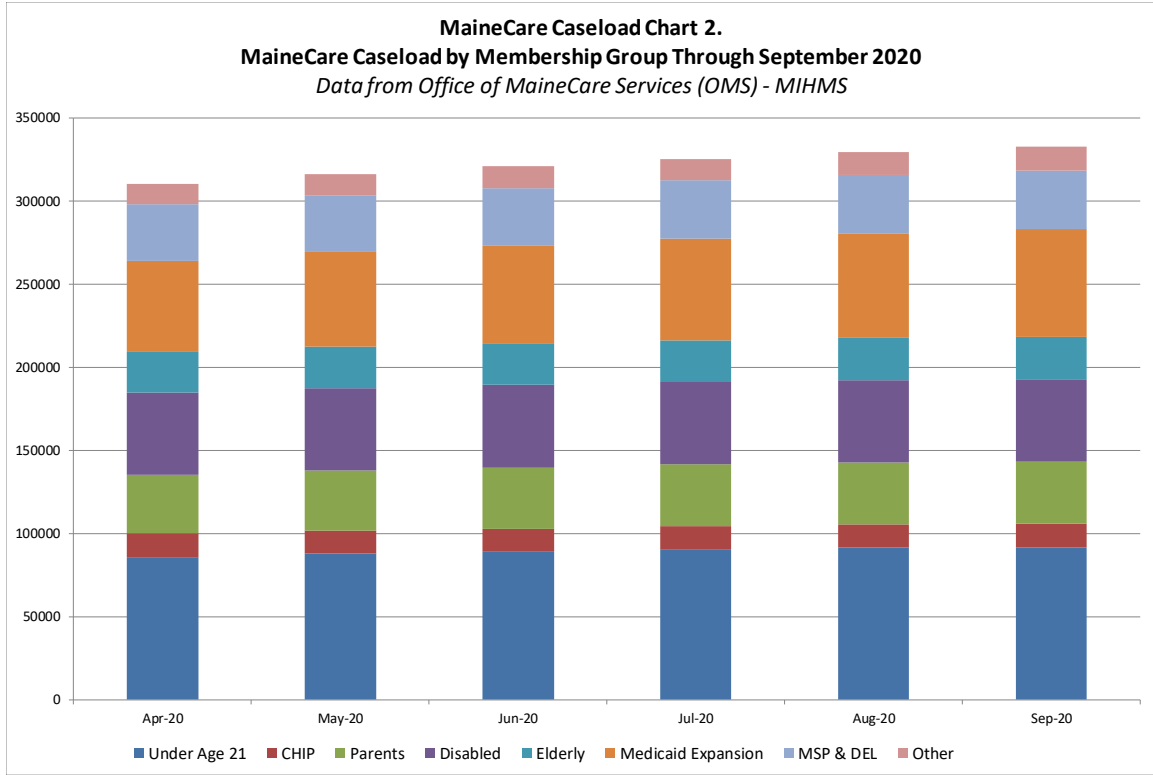
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 1st Quarter SFY 2021



MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2020 Apr-20	SFY 2020 May-20	SFY 2020 Jun-20	SFY 2021 Jul-20	SFY 2021 Aug-20	SFY 2021 Sep-20
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	78,471	80,099	81,366	82,728	83,561	83,873
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	939	979	1,051	1,103	1,137	1,184
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,539	6,524	6,509	6,527	6,583	6,624
Under Age 21	CHIP	CHIP - Medicaid Expansion	9,249	9,157	9,158	9,359	9,340	9,582
Under Age 21	CHIP	CHIP - Cub Care	4,921	4,833	4,781	4,504	4,562	4,587
Under Age 21 Total			100,119	101,592	102,865	104,221	105,183	105,850
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	34,820	36,140	36,748	37,405	37,532	37,313
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	49,476	49,490	49,591	49,347	49,389	49,417
Over Age 21	Elderly	Individuals 65 Years or Older	24,784	24,891	24,888	25,172	25,315	25,474
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	42,392	44,746	46,478	48,349	49,989	51,291
Over Age 21	Medicaid Expansion	Aliens Emergency Services	787	848	864	897	939	971
Over Age 21	Medicaid Expansion	Prisoners	720	707	721	810	807	974
Over Age 21	Medicaid Expansion	Unmet Spend-Down	940	791	745	739	687	597
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	9,695	9,764	9,926	10,426	10,803	11,129
Over Age 21	Other	Transitional Medicaid	5,334	5,411	5,813	5,882	6,242	6,918
Over Age 21	Other	Pregnant Women	3,128	3,347	3,435	3,090	3,105	3,090
Over Age 21	Other	Temporary Coverage	15	16	6	4	13	9
Over Age 21	Other	Aged, State Sup Only	71	68	55	61	53	55
Over Age 21	Other	HIV Waiver Program	308	296	299	301	303	304
Over Age 21	Other	Prisoners	133	129	123	162	175	230
Over Age 21	Other	Alien	1,802	1,832	1,868	1,877	1,851	1,843
Over Age 21	Other	Spenddown	174	186	212	222	252	244
Over Age 21	Other	Breast and Cervical	151	149	146	145	142	135
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,169	1,163	1,146	1,165	1,183	1,203
Over Age 21	Other	ORC Waivers	3	3	3	3	3	3
Over Age 21	Other	Age 21-26 Parents Insurance Policy	142	141	143	146	152	159
Over Age 21	Other	Brain Injury Waiver	50	52	51	50	50	50
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	34,221	34,339	34,521	34,686	34,905	35,072
Over Age 21 Total			210,315	214,509	217,782	220,939	223,890	226,481
			310,434	316,101	320,647	325,160	329,073	332,331