

<b>EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017</b>
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	2021-22	2022-23
<b>Initiative:</b> Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2021-22 and 2022-23.		
 <b>GENERAL FUND</b>		
Personal Services	(14,154,911)	(14,361,890)
Total	(14,154,911)	(14,361,890)
 <b>Summary - GENERAL FUND</b>		
Personal Services	(14,154,911)	(14,361,890)
Total	(14,154,911)	(14,361,890)
 <b><u>Total Agency/Department</u></b>		
All Funds	(14,154,911)	(14,361,890)
GENERAL FUND	(14,154,911)	(14,361,890)

<b>COURTS - SUPREME, SUPERIOR AND DISTRICT 0063</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2021-22 and 2022-23.		
 <b>GENERAL FUND</b>		
Personal Services	(1,566,169)	(1,594,453)
Total	(1,566,169)	(1,594,453)
 <b>Summary - GENERAL FUND</b>		
Personal Services	(1,566,169)	(1,594,453)
Total	(1,566,169)	(1,594,453)
 <b><u>Total Agency/Department</u></b>		
All Funds	(1,566,169)	(1,594,453)
GENERAL FUND	(1,566,169)	(1,594,453)