

<b>EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2021-22 and 2022-23.		
<b>HIGHWAY FUND</b>		
Personal Services	(4,812,492)	(4,888,550)
Total	(4,812,492)	(4,888,550)
<b>Summary - HIGHWAY FUND</b>		
Personal Services	(4,812,492)	(4,888,550)
Total	(4,812,492)	(4,888,550)
<b><u>Total Agency/Department</u></b>		
All Funds	(4,812,492)	(4,888,550)
HIGHWAY FUND	(4,812,492)	(4,888,550)