DDARING	DV 7040				
BRAIN INJU	RY 2233		•		
			0040.00	2000 04	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(785)	
	All Otto				_
		Total	0	(785)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(53,975)	
		Total	0		_
1	Deduce for the two the state of the second s	Total	O O	(53,975)	
Initiative:	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(24,722)	
		Total	0	(24,722)	
			2019-20	2020-21	
Summary -	GENERAL FUND	•		(50.075)	
	Personal Services			(53,975)	
	All Other	_		(25,507)	
		Total	0	(79,482)	
CHILD SUP	PORT 0100				
			2019-20	2020-21	
Initiative:	Reduces funding by allocating Office of Information Technology costs to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		20.00 20	44-4	
	GENERAL FUND				
	Personal Services			(108,710)	
	All Other			(891,290)	
		Total	0	(1,000,000)	_
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	v	(1,000,000)	
	GENERAL FUND			(000 450)	
	Personal Services	_		(289,150)	_
		Total	0	(289,150)	
0	OFNEDAL FIND		2019-20	2020-21	
Summary .	GENERAL FUND			/207 060\	
	Personal Services All Other			(397,860) (891,290)	
		Total	0	(1,289,150)	

CRISIS OUT	REACH PROGRAM Z216				
			2019-20	2020-21	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This		2019-20	2020-21	
	initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(3,572)	
		Total	0	(3,572)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(188,948)	
		Total	0	(188,948)	
Initiative:	Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Positions - LEGISLATIVE COUNT			4.000	
	Personal Services	—		188,607	
	OTHER SPECIAL REVENUE FUNDS	Total	0	188,607	
	Personal Services			171,328	
		Total	0	171,328	
Summary .	GENERAL FUND		2019-20	2020-21	
4 0	Positions - LEGISLATIVE COUNT			4.000	
	Personal Services			(341)	
	All Other	—		(3,572)	
S	OTHER SPECIAL REVENUE FINDS	Total	0	(3,913)	
ounninary -	OTHER SPECIAL REVENUE FUNDS Personal Services			171,328	
		Total	0	171,328	
DATA, RESE	EARCH AND VITAL STATISTICS 2037				
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(189)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(189)	
	GENERAL FUND Personal Services			(39,240)	
	i Gradital Oct Vices	Total	0	(39,240)	
		rotat	U	(00,240)	
			2019-20	2020-21	
Summary -	GENERAL FUND Personal Services			(30.340)	
	All Other			(39,240) (189)	
		Total	0	(39,429)	

DEBARTME	NT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142	****		
DEI ACTRIE	TO THERE IT AND HOMAN DELIVIOUS CENTIALS OF ENAMED OF VIVE	***		
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	Thinday Topled to the straintene station with manage of the 2007 o			
	GENERAL FUND			(40 OFF)
	All Other			(43,255)
	The second secon	Total	0	(43,255)
Initlative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND Personal Services			(742,596)
	Personal Services		0	(742,596)
		Total	U	(742,390)
			2019-20	2020-21
Summary -	GENERAL FUND			(742 506)
	Personal Services All Other			(742,596) (43,255)
	, at out of	Total	0	(785,851)
EVEL ORM	ENTAL SERVICES - COMMUNITY Z208	10.01	-	
EVELOPIN	ENTAL SERVICES - COMMUNITY 2200			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(33,095)
		Total	0	(33,095)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(1,045,093)
		Total	0	(1,045,093)
Initiative:	Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	OCHEDAL FILID			
	GENERAL FUND Positions - LEGISLATIVE COUNT			-4.000
	Personal Services			(359,936)
		Total —	0	(359,936)
Initiative:	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(45,191)
		Total	0	(45,191)
			2019-20	2020-21
Summary	- GENERAL FUND			-4.000
	Positions - LEGISLATIVE COUNT Personal Services			-4.000 (1,405,029)
	All Other			(78,286)
		Total	0	(1,483,315)

DEVELOPM	ENTAL SERVICES WAIVER - MAINECARE Z211			
			ī	
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(10,751,891)
		Total	0	(10,751,891)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
	GENERAL FUND			
	All Other	_		(9,423,379)
		Total	0	(9,423,379)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(20,175,270)
	·	Total	0	(20,175,270)
DEVELOPM	ENTAL SERVICES WAIVER - SUPPORTS Z212			
Initiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		2019-20	2020-21
	GENERAL FUND All Other			(33,766)
•		Total	0	(33,766)
	OTHER SPECIAL REVENUE FUNDS All Other	Total	·	33,766
		Total	0	33,766
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(2,610,294)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(2,610,294)
	GENERAL FUND			
	All Other			(1,587,866)
		Total	0	(1,587,866)
			2019-20	2020-21
Summary .	GENERAL FUND All Other			(4,231,926)
		Total	0	(4,231,926)
Summary -	OTHER SPECIAL REVENUE FUNDS			•
	All Other	•		33,766
		Total	0	33,766

DISPROPOR	TIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	BRIDGING TOTALES TO THE CONTAINERED TO STOCKED ITS CHINGROLD CHOCK OF LIST LET.			
	GENERAL FUND			
	All Other			(1,397)
		Total	0	(1,397)
luittation.	Reduces funding to align with projected actual expenditures for a reduction in a hospital psychiatrist	iolai	ŭ	(1,441)
Initiative:	contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(255,889)
		Total	0	(255,889)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(257,286)
		Total	0	(257,286)
DISPROPOR	RTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220			
DIOT NOT OF	CHOIGHT STIME - MELCHEN FOR STATE ST			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This			
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			/4 F00)
	All Other			(1,506)
		Total	0	(1,506)
			0040.00	0000 04
			2019-20	2020-21
Summary -	- GENERAL FUND			(1,506)
	All Other		0	
		Total	· · · · · · · · · · · · · · · · · · ·	(1,506)
DIVISION O	F LICENSING AND CERTIFICATION Z036			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This			
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(31,333)
	7 11 0 0 10 0	Total	0	(31,333)
1.721.45	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	tutai	Ü	(01)000)
Initiative:	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(243,634)
		Total	0	(243,634)
Initiative:	Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the			
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(500.000)
	All Other			(500,000)
		Total	0	(500,000)
			2019-20	2020-21
Summary	- GENERAL FUND			(0.40.00.0)
	Personal Services			(243,634)
	All Other			(531,333)
		Total	0	(774,967)

DODOTUE	DIV BOVOLIJATDIO OFFITED TORO				
DOKOTHE	A DIX PSYCHIATRIC CENTER Z222				
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	Ali Other			(678)	
		Total	0	(678)	
		iola	Ü	(0/0)	
			2019-20	2020-21	
Summary	- GENERAL FUND				
	All Other			(678)	
		Total	0	(678)	
DRIVER ED	UCATION & EVALUATION PROGRAM - OFF SUB ABUSE & MH S Z200				
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(712)	
		– Total	0	(712)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	iolai	Ü	(712)	
	GENERAL FUND Personal Services				
	reisonal Services	_		(45,103)	
		Total	0	(45,103)	
			2019-20	2020-21	
Summary -	- GENERAL FUND				
	Personal Services			(45,103)	
	All Other	_		(712)	
		Total	0	(45,815)	
EARLY CHIL	DHOOD CONSULTATION PROGRAM Z280				
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	Personal Services			(14,576)	
		Total	0	(14,576)	
		10101	v	(1-9070)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	Personal Services			(14,576)	
		Total	0	(14,576)	

LEMENT ADMINISTRATION Z019			
		2019-20	2020-21
Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
GENERAL FUND			
All Other			(176)
	Total	0	(176)
Provides one-time funding for the Supplemental Nutrition Assistance Program error rate penalty in federal fiscal year 2019.			
GENERAL FUND			4 995 770
All Other			1,335,770
	Total	0	1,335,770
		2019-20	2020-21
GENERAL FUND			4 005 504
All Other			1,335,594
	Total	0	1,335,594
SERVICES Z203			
·		2019-20	2020-21
Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		10 (10	
GENERAL FUND			
All Other			(241)
	Total	0	(241)
Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
GENERAŁ FUND			
Personal Services			(52,309)
	Total	0	(52,309)
		2019-20	2020-21
- GENERAL FUND			/FO 000'
Personal Services			(52,309)
All Other			(241)
	Total	0	(52,550)
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Provides one-time funding for the Supplemental Nutrition Assistance Program error rate penalty in federal fiscal year 2019. GENERAL FUND All Other GENERAL FUND All Other SERVICES Z203 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total Total GENERAL FUND Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total O Provides one-time funding for the Supplemental Nutrition Assistance Program error rate penalty in federal fiscal year 2019. GENERAL FUND All Other Total O 2019-20 GENERAL FUND All Other Total O 308-308-308-308-308-308-308-308-308-308-

	R CARE/ADOPTION ASSISTANCE 0137			
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(3,931)
		Total	0	(3,931)
Initiative:	Provides funding for the development of a new Comprehensive Child Welfare Information System.			
	GENERAL FUND			
	All Other			2,578,250
		Total	0	
	FEDERAL EXPENDITURES FUND	TOTAL	Ū	2,578,250
	All Other			2,646,219
		Total	0	
		IUIAI	U	2,646,219
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			2,574,319
		Total	0	2,574,319
Summary -	- FEDERAL EXPENDITURES FUND			
	All Other		.,,,,,,	2,646,219
		Total	0	2,646,219
ONG TERM	A CARE - OFFICE OF AGING AND DISABILITY SERVICES 0420			
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(328)
		Total -	0	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	Total	Ü	(328)
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND			(11 506)
	initiative relates to the curtailments ordered in Financial Order 001152 F1.	T-1-1		(11,506)
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(11,506)
	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0 2019-20	
Summary -	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total		(11,506)
Summary -	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services GENERAL FUND Personal Services	Total		(11,506) 2020-21 (11,506)
Summary -	initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services GENERAL FUND	Total		(11,506) 2020-21

			2019-20	2020-21
tiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(5,369)
	All Other	Total	0	(5,369)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	rotat	v	(6)200)
	GENERAL FUND			(4.050.500)
	Personal Services			(1,858,522)
		Total	0	(1,858,522)
nitiative:	Reallocates 45 positions in the Health and Environmental Testing Laboratory.			
	GENERAL FUND			583,700
	Personal Services	Total	0	583,700
	ATHER ADDITION DESIGNATION OF THE PROPERTY OF	Total	U	300,100
	OTHER SPECIAL REVENUE FUNDS Personal Services			(583,700)
) 6490)(c) OCI VIUGO	Total	0	(583,700)
Initiative:	Reallocates the costs of 16 various positions within the Health Inspection Program. Position detail is on file with the Bureau of Budget.	10tai	·	(****)
	GENERAL FUND			407.400
	Personal Services			127,128
		Total	0	127,128
	OTHER SPECIAL REVENUE FUNDS			(407 400)
	Personal Services			(127,128)
		Total	0	(127,128)
Initiative:	Provides funding for COVID-19 testing, vaccines, contact tracing and quarantine supports.			
	GENERAL FUND			
	All Other			5,000,000
		Total	0	5,000,000
Initiative:	Reduces funding by allocating a communications contract to other allowable funding sources within the Fund for A Healthy Maine. This initiative relates to the curtallments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(400.000)
	All Other			(100,000)
		Total	0	(100,000)
			2019-20	2020-21
Summary	- GENERAL FUND			(1,147,694)
	Personal Services All Other			4,894,631
	All Other	Total	0	3,746,937
Summarv	- OTHER SPECIAL REVENUE FUNDS			
y	Personal Services			(710,828)
		Total	0	(710,828)

Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This		2019-20	2020-21
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(4,515)
		Total	0	(4,515)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(34,930)
		Total	0	(34,930)
			2019-20	2020-21
Summary	- GENERAL FUND		2015-20	2020-21
	Personal Services All Other			(34,930)
	VII OIIIOI	T-4-1		(4,515)
IEDICAID 4	SEDVICES DEVELOPMENTAL SEDVICES TOLO	Total	0	(39,445)
EDICAID S	SERVICES - DEVELOPMENTAL SERVICES Z210			
			2019-20	2020-21
Initiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.			
	GENERAL FUND			
	All Other			5,906,806
		Total	0	5,906,806
	OTHER SPECIAL REVENUE FUNDS			
	All Other			(6,325,053)
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(6,325,053)
	curaliments ordered in Financial Order 001132 F1.			
	GENERAL FUND			
	All Other			(2,099,300)
nitiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(2,099,300)
	GENERAL FUND			
	All Other	_		(1,626,952)
		Total	0	(1,626,952)
			2019-20	2020 24
Summary -	GENERAL FUND		ZU 13-ZU	2020-21
	All Other			2,180,554
_		Total	0	2,180,554
Summary -	OTHER SPECIAL REVENUE FUNDS All Other	Total	0	2,180,554 (6,325,053)

MEDICAID \	VAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218			
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other	 Total	0	(600,400)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Iotal	· ·	(000,400)
	GENERAL FUND All Other			(332,972)
		Total	0	(332,972)
Summary	GENERAL FUND		2019-20	2020-21
•	All Other			(933,372)
		Total	0	(933,372)
MEDICAID V	VAIVER FOR OTHER RELATED CONDITIONS Z217			
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the		2019-20	2020-21
	curtailments ordered in Financial Order 001152 F1.			
				(282,136)
Initiative:	curtailments ordered in Financial Order 001152 F1. GENERAL FUND	 Total	0	(282,136)
Initiative:	curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND	Total	0	(282,136)
Initiative:	curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total Total	0	
	GENERAL FUND All Other Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND All Other			(282,136)
	curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. GENERAL FUND		0	(282,136) (156,467) (156,467)

itiative:			2019-20	2020.04
	Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(5,790,000)
nitiative:	Reduces funding to align the rate structures and fee schedule for purchased Durable Medical Equipment with those used by the Centers for Medicare and Medicaid Services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(5,790,000)
	GENERAL FUND			
	All Other		•	(524,900)
nitiative:	Reduces funding for ongoing savings achieved by updating the claims system (MIMHS) to more accurately identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(524,900)
	GENERAL FUND All Other			<i>(</i> ,
		Total		(1,200,000)
nitiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.	Total	0	(1,200,000)
	GENERAL FUND			
	All Other			1,428,508
	OTHER CRECIAL REVENUE FUNDO	Total	0	1,428,508
	OTHER SPECIAL REVENUE FUNDS All Other			(1,428,508)
		Total	0	(1,428,508)
nitiative:	Reduces funding for one-time savings achieved by updating the claims system (MIMHS) to more accurately identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	75.0	·	(1,120,000)
	GENERAL FUND			
	All Other			(1,400,000)
Initiative:	Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(1,400,000)
	GENERAL FUND			
	All Other			(5,621,253)
nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(5,621,253)
	GENERAL FUND			
	All Other			(11,349,000)
	Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses	Total	0	(11,349,000)
itiative:	340B providers at the approximate cost of 340B physician administered drugs. This initiative relates to the curtailments ordered in Financial Order 01152F1.			
itiative:	340B providers at the approximate cost of 340B physician administered drugs. This initiative relates to			(295,659)

			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resourses through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(558,349)
t. : 147 - 47	Deduces for the teather of the second of the	Total	0	(558,349)
initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(30,045,907)
		Total	0	(30,045,907)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			, , , , ,
	GENERAL FUND			
	All Other			(36,119,808)
		Total	0	(36,119,808)
	FEDERAL EXPENDITURES FUND All Other			125,285,007
	All Guid	Total	0	125,285,007
	FEDERAL BLOCK GRANT FUND	rotal	Ť	120,200,001
	All Other		<u></u>	(2,067,815)
		Total	0	(2,067,815)
	FUND FOR A HEALTHY MAINE All Other	,		(3,918,198)
		Total	0	(3,918,198)
Initiative:	Increases funding to repay the Centers for Medicare and Medicaid Services for Durable Medical Equipment charges that exceed the mandated Upper Payment Limit for calendar years 2019 and 2020 and the first quarter of calendar year 2021.			· · · · ·
	GENERAL FUND			
	All Other			948,211
	PEDEDAL EVDENDITUDES FUND	Total	0	948,211
	FEDERAL EXPENDITURES FUND All Other			(917,756)
		Total	0	(917,756)
	FEDERAL BLOCK GRANT FUND			
	All Other			(30,455)
		Total	0	(30,455)
_			2019-20	2020-21
Summary -	GENERAL FUND All Other			(90,528,157)
		Total	0	(90,528,157)
Summary -	FEDERAL EXPENDITURES FUND			
	All Other	Total	0	124,367,251
Summary -	OTHER SPECIAL REVENUE FUNDS	Total	U	124,367,251
· y	All Other	,		(1,428,508)
		Total	0	(1,428,508)
Summary -	FEDERAL BLOCK GRANT FUND All Other			(2,098,270)
	All Outer	Total	0	(2,098,270)
			•	(=,=00;=:0)

	Summary - FUND FOR A HEALTHY MAINE All Other (3,918,198)	2020-21		
Summary				10 0 10 100
	· a outor	Total	0	(3,918,198)
MENTAL HI	EALTH SERVICES - CHILD MEDICAID Z207	TOTAL		(0,310,130)
	THE MEDICAL LEVY		,,	
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(2,836,876)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(2,836,876)
	GENERAL FUND			
	All Other			(1,740,571)
		Total	0	(1,740,571)
Summary -	- GENERAL FUND		2019-20	2020-21
	All Other			(4,577,447)
		Total	0	(4,577,447)
MENTAL HE	ALTH SERVICES - CHILDREN Z206			
Initiative;	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(12,833)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(12,833)
	GENERAL FUND			
	Personal Services			(204,116)
Initiative:	Reduces funding by allocating contracted services to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(204,116)
	GENERAL FUND			
	All Other			(200,000)
		Total	0	(200,000)
Summary -	GENERAL FUND		2019-20	2020-21
	Personal Services All Other			(204,116) (212,833)
		Total	0	(416,949)

			2019-20	2020-21
itiative:	Reduces funding by deferring planned adult needs and strengths assessment online certification contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(15,000)
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(15,000)
	GENERAL FUND All Other			(8,853)
		Total	0	(8,853)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(-,,
	GENERAL FUND Personal Services			(328,325)
		Total	0	(328,325)
Initiative:	Reduces funding by allocating the teen text line contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	iota	·	(020,020)
	GENERAL FUND All Other			(72,956)
		Total	0	(72,956)
nitiative:	Reduces funding to align with projected actual expenditures due to discontinuing the enterprise information system (EIS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			, , ,
	GENERAL FUND			
	All Other			(50,000)
		Total	0	(50,000)
nitiative:	Reduces funding to align with projected actual expenditures for contracts for dental services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(150,000)
	All Other	Total		(150,000)
Initiative:	Reduces funding by allocating the Maine warmline services contract to allowable Federal Expenditures funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	iotai	ŭ	(150,000)
	GENERAL FUND All Other			(263,978)
	, ii	Total	0	(263,978)
nitiative:	Reduces funding by deferring planned a strategic planning consulting services contract, This initiative relates to the curtailments ordered in Financial Order 001152 F1.	TOLES	v	(200,010)
	GENERAL FUND			(45,000)
	All Other			(15,000)
nitiative:	Reduces funding by allocating the Maine toll-free warmline contact to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(15,000)
	GENERAL FUND			
	All Other			(50,891)
		Total	0	(50,891)

Initiative:	Reduces funding by allocating a temporary staffing contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(159,432)
		Total	0	(159,432)
Cumman.	CENEDAL FUND		2019-20	2020-21
ourinnary .	- GENERAL FUND Personal Services			(000 005)
	All Other			(328,325) (786,110)
		Total	0	(1,114,435)
IENTAL HE	ALTH SERVICES - COMMUNITY MEDICAID Z201			(1,11,100)
nitiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		2019-20	2020-21
	GENERAL FUND			
	All Other			(341,906)
		Total	0	(341,906)
	OTHER SPECIAL REVENUE FUNDS			(/
	All Other			341,906
		Total	0	341,906
nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	rotar	v	04 I,000
	GENERAL FUND			
	All Other			(3,301,888)
		Total	0	(3,301,888)
nitiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	70.01	•	(0,007,000)
	GENERAL FUND			
	All Other			(2,711,317)
		Total	0	(2,711,317)
			2019-20	2020 04
iummary -	GENERAL FUND		2013-20	2020-21
	All Other			(6,355,111)
	OTHER SPECIAL REVENUE SUNDO	Total	0	(6,355,111)
oummary -	OTHER SPECIAL REVENUE FUNDS All Other			341,906
		Total	0	341,906

			2040 20	2020-21
	· · · · · · · · · · · · · · · · · · ·		2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(148)
		Total	0	(148)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(9,206)
		Total	0	(9,206)
			2019-20	2020-21
Summary	- GENERAL FUND			
_	Personal Services			(9,206)
	All Other			(148)
		Total	0	(9,354)

NURSING F	ACILITIES 0148			
Initiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		2019-20	2020-21
	GENERAL FUND			
	All Other			(3,724,710)
		Total	0	(3,724,710)
	OTHER SPECIAL REVENUE FUNDS			,
	All Other			3,724,710
		Total	0	3,724,710
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Alf Other			(9,961,540)
		Total	0	(9,961,540)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
	GENERAL FUND			
	All Other			(10,674,928)
		Total	0	(10,674,928)
	FEDERAL EXPENDITURES FUND		_	(**;***********************************
	All Other			20,636,468
		Total	0	20,636,468
Initiative:	Reduces funding for savings achieved by eliminating direct care cost claims on nursing home bed hold days when no direct care is actually provided. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(205,264)
		Total	0	(205,264)
				, ,
Summary -	GENERAL FUND		2019-20	2020-21
,	All Other			(24,566,442)
		Total	0	(24,566,442)
Summary -	FEDERAL EXPENDITURES FUND			
	All Other			20,636,468
		Total	0	20,636,468
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other			3,724,710
		Total	0	3,724,710

			2040 20	2020-24
42-48	Deduces finding to align with projected actual expanditures for ampleyee milegage reimburgement This		2019-20	2020-21
itiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(1,241)
	All Other	Total	0	(1,241)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	73.21		.
	GENERAL FUND Personal Services			(171,710)
	Personal Services	Total	0	(171,710)
			2019-20	2020-21
Summary -	GENERAL FUND Personal Services			(171,710)
	All Other			(1,241)
		Total	0	(172,951)
FFICE FOI	R FAMILY INDEPENDENCE - DISTRICT 0453			
			0040.00	2020 24
Initlative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(0.007)
	All Other		0	(8,087)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	O	(0,001)
	GENERAL FUND			(4.254.095)
	Personal Services			(1,254,985)
		Total	0	(1,254,985)
			2019-20	2020-21
Summary	- GENERAL FUND		2019-20	
Summary	Personal Services		2019-20	2020-21 (1,254,985) (8,087)
Summary		 Total	2019-20	(1,254,985)
	Personal Services All Other	Total		(1,254,985) (8,087)
	Personal Services	 Total		(1,254,985) (8,087)
	Personal Services All Other ADVOCACY - BDS Z209	Total		(1,254,985) (8,087)
	Personal Services All Other	Total	6	(1,254,985) (8,087) (1,263,072)
OFFICE OF	Personal Services All Other ADVOCACY - BDS	Total	6	(1,254,985) (8,087) (1,263,072) 2020-21
OFFICE OF	Personal Services All Other ADVOCACY - BDS		2019-20	(1,254,985) (8,087) (1,263,072) 2020-21 (163,088)
OFFICE OF	Personal Services All Other ADVOCACY - BDS	Total Total	6	(1,254,985) (8,087) (1,263,072) 2020-21
OFFICE OF	Personal Services All Other ADVOCACY - BDS		2019-20	(1,254,985) (8,087) (1,263,072) 2020-21 (163,088)
OFFICE OF	Personal Services All Other ADVOCACY - BDS		2019-20	(1,254,985) (8,087) (1,263,072) 2020-21 (163,088) (163,088)

	AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(17,032)
		Total	0	(17,032)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(534,311)
		Total	0	(534,311)
			2019-20	2020-21
Summary -	- GENERAL FUND			
	Personal Services All Other			(534,311)
	VII O EIG			(17,032)
		Total	0	(551,343)
FFICE OF	AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010-20	2020-21
	GENERAL FUND			
	All Other			(655)
		Total	0	(655)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(116,371)
		Total	0	(116,371)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services All Other			(116,371)
	ru oglo			(655)
		Total	0	(117,026)

			2040 20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(4,542)
		Total	0	(4,542)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services	<u></u>		(389,871)
		Total	0	(389,871)
			2019-20	2020-21
Summary .	GENERAL FUND			
	Personal Services			(389,871)
	All Other			(4,542)
		Total	0	(394,413)
FFICE OF	CHILD AND FAMILY SERVICES - DISTRICT 0452			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(183,504)
		Total	0	(183,504)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(2,074,578)
		Total	0	(2,074,578)
			2019-20	2020-21
Summary	- GENERAL FUND			
-	Personal Services			(2,074,578)
	All Other			(183,504)

FFICE OF	MAINECARE SERVICES 0129			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(5,029)
		Total	0	(5,029)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(487,712)
		Total	0	(487,712)
Initiative:	Reduces funding for to achieve a 2% savings through ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(464,000)
		Total	0	(464,000)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services All Other			(487,712)
	AII OUIGI			(469,029)
		Total	0	(956,741)

			2019-20	2020-21
nitiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.			
	GENERAL FUND			
	All Other			197,273
		Total	0	197,273
	OTHER SPECIAL REVENUE FUNDS			
	All Other			(197,273)
		Total	0	(197,273)
nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(461,412)
		Total	0	(461,412)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
	GENERAL FUND			
	All Other	-		(521,767)
		Total	0	(521,767)
	FUND FOR A HEALTHY MAINE			
	All Other			(164,881)
		Total	0	(164,881)
			2019-20	2020-21
Summary	- GENERAL FUND			/30= 000*
	All Other			(785,906)
		Total	0	(785,906)
Summary	- OTHER SPECIAL REVENUE FUNDS			(46- 676
	All Other			(197,273)
		Total	0	(197,273)
Summary	- FUND FOR A HEALTHY MAINE			
•	All Other			(164,881)
		Total	0	(164,881)

			2019-20	2020-21
itiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(1,286)
		Total	0	(1,286)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			, ,
	GENERAL FUND			
	Personal Services			(94,619)
		Total	0	(94,619)
itlative:	Reduces funding to align with projected actual expenditures due to discontinuing the web infrastructure for treatment services (WITS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	10.01	·	(6 (10 10)
	GENERAL FUND			
	All Other			(300,000)
		Total	0	(300,000)
nitiative:	Reduces funding to align with projected actual expenditures due to discontinuing the license agreement for drug monitoring. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(,,
	GENERAL FUND			
	All Other			(200,000)
		Total	0	(200,000)
		iotai	V	(200,000)
			2019-20	2020-21
ummary	GENERAL FUND			
	Personal Services All Other			(94,619)
	All Other			(501,286)
		Total	0	(595,905)
RCHASE	D SOCIAL SERVICES 0228			
			2019-20	2020.24
itiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This		2019-20	2020-21
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			,
	All Other			(328)
		T-4-1		
itiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	Total	0	(328)
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(2.020)
		T-1 *		(3,938)
			0	(3,938)
		Total		
		lotai	2019-20	2020-21
ummary -	GENERAL FUND	ा रा स	2019-20	
ummary -	Personal Services	lua	2019-20	(3,938)
ummary -		Total	2019-20	

RESIDENTIA	L TREATMENT FACILITIES ASSESSMENT Z197			
			2019-20	2020-21
Initiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.			
	OTHER SPECIAL REVENUE FUNDS All Other			418,247
		Total	0	418,247
			2019-20	2020-21
Summary -	OTHER SPECIAL REVENUE FUNDS			418,247
	All Other	Total	0	418,247
		TOTAL	<u> </u>	,
RIVERVIEW	PSYCHIATRIC CENTER Z219			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for a reduction in a staffing and pharmacy services contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(SED 000)
	All Other		0	(550,000)
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ū	(330,000)
	GENERAL FUND			
	All Other			(98)
		Total	0	(98)
			2019-20	2020-21
Summary -	GENERAL FUND			(550,000)
	All Other		0	(550,098)
		Total		(330,090)
STATE-FUN	DED FOSTER CARE/ADOPTION ASSISTANCE 0139			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			10.000
	All Other			(2,620)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(2,620)
	GENERAL FUND			
	Personal Services	_		(42,265)
		Total	0	(42,265)
			2019-20	2020-21
Summary	- GENERAL FUND			(42,265)
	Personal Services All Other			(2,620)
		Total	0	(44,885)

AUMATIC	BRAIN INJURY SEED Z214			
nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(10,009)
nitiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(10,009)
	GENERAL FUND			
	All Other			(5,552)
		Total	0	(5,552)
	OFMED AL FUND		2019-20	2020-21
Summary -	GENERAL FUND All Other			(15,561)
		Total	0	(15,561)
	Total Agency/Department			
	All Funds			(18,765,912)
	GENERAL FUND			(156,262,796)
	FEDERAL EXPENDITURES FUND			147,649,938
	OTHER SPECIAL REVENUE FUNDS			(3,971,705)
	FEDERAL BLOCK GRANT FUND			(2,098,270)
	FUND FOR A HEALTHY MAINE			(4,083,079)