

BRAIN INJURY Z213

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(785)
Total	0	(785)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(53,975)
Total	0	(53,975)
Initiative: Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(24,722)
Total	0	(24,722)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(53,975)
All Other		(25,507)
Total	0	(79,482)

CHILD SUPPORT 0100

	2019-20	2020-21
Initiative: Reduces funding by allocating Office of Information Technology costs to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(108,710)
All Other		(891,290)
Total	0	(1,000,000)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(289,150)
Total	0	(289,150)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(397,860)
All Other		(891,290)
Total	0	(1,289,150)

CRISIS OUTREACH PROGRAM Z216

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(3,572)
Total	0	(3,572)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(188,948)
Total	0	(188,948)
Initiative: Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		188,607
Total	0	188,607
OTHER SPECIAL REVENUE FUNDS		
Personal Services		171,328
Total	0	171,328
	2019-20	2020-21
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		(341)
All Other		(3,572)
Total	0	(3,913)
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		171,328
Total	0	171,328

DATA, RESEARCH AND VITAL STATISTICS Z037

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(189)
Total	0	(189)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(39,240)
Total	0	(39,240)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(39,240)
All Other		(189)
Total	0	(39,429)

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(43,255)
Total	0	(43,255)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(742,596)
Total	0	(742,596)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(742,596)
All Other		(43,255)
Total	0	(785,851)

DEVELOPMENTAL SERVICES - COMMUNITY Z208

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(33,095)
Total	0	(33,095)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(1,045,093)
Total	0	(1,045,093)
Initiative: Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(359,936)
Total	0	(359,936)
Initiative: Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(45,191)
Total	0	(45,191)
	2019-20	2020-21
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(1,405,029)
All Other		(78,286)
Total	0	(1,483,315)

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(10,751,891)
Total	0	(10,751,891)
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other		(9,423,379)
Total	0	(9,423,379)
Summary - GENERAL FUND		
All Other		(20,175,270)
Total	0	(20,175,270)

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212

	2019-20	2020-21
Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		
GENERAL FUND		
All Other		(33,766)
Total	0	(33,766)
OTHER SPECIAL REVENUE FUNDS		
All Other		33,766
Total	0	33,766
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(2,610,294)
Total	0	(2,610,294)
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other		(1,587,866)
Total	0	(1,587,866)
Summary - GENERAL FUND		
All Other		(4,231,926)
Total	0	(4,231,926)
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		33,766
Total	0	33,766

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(1,397)
Total	0	(1,397)
Initiative: Reduces funding to align with projected actual expenditures for a reduction in a hospital psychiatrist contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(255,889)
Total	0	(255,889)
Summary - GENERAL FUND		
All Other		(257,286)
Total	0	(257,286)

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(1,506)
Total	0	(1,506)
Summary - GENERAL FUND		
All Other		(1,506)
Total	0	(1,506)

DIVISION OF LICENSING AND CERTIFICATION Z036

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(31,333)
Total	0	(31,333)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(243,634)
Total	0	(243,634)
Initiative: Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(500,000)
Total	0	(500,000)
Summary - GENERAL FUND		
Personal Services		(243,634)
All Other		(531,333)
Total	0	(774,967)

DOROTHEA DIX PSYCHIATRIC CENTER Z222

Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
GENERAL FUND		
All Other		(678)
Total	0	(678)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
All Other		(678)
Total	0	(678)

DRIVER EDUCATION & EVALUATION PROGRAM - OFF SUB ABUSE & MH S Z200

Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
GENERAL FUND		
All Other		(712)
Total	0	(712)

Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
GENERAL FUND		
Personal Services		(45,103)
Total	0	(45,103)

Summary - GENERAL FUND
Personal Services
All Other

	2019-20	2020-21
Personal Services		(45,103)
All Other		(712)
Total	0	(45,815)

EARLY CHILDHOOD CONSULTATION PROGRAM Z280

Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
GENERAL FUND		
Personal Services		(14,576)
Total	0	(14,576)

Summary - GENERAL FUND
Personal Services

	2019-20	2020-21
Personal Services		(14,576)
Total	0	(14,576)

FOOD SUPPLEMENT ADMINISTRATION Z019

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(176)
Total	0	(176)
Initiative: Provides one-time funding for the Supplemental Nutrition Assistance Program error rate penalty in federal fiscal year 2019.		
GENERAL FUND		
All Other		1,335,770
Total	0	1,335,770
	2019-20	2020-21
Summary - GENERAL FUND		
All Other		1,335,594
Total	0	1,335,594

FORENSIC SERVICES Z203

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(241)
Total	0	(241)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(52,309)
Total	0	(52,309)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(52,309)
All Other		(241)
Total	0	(52,550)

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(3,931)
Total	0	(3,931)
Initiative: Provides funding for the development of a new Comprehensive Child Welfare Information System.		
GENERAL FUND		
All Other		2,578,250
Total	0	2,578,250
FEDERAL EXPENDITURES FUND		
All Other		2,646,219
Total	0	2,646,219
Summary - GENERAL FUND	2019-20	2020-21
All Other		2,574,319
Total	0	2,574,319
Summary - FEDERAL EXPENDITURES FUND		
All Other		2,646,219
Total	0	2,646,219

LONG TERM CARE - OFFICE OF AGING AND DISABILITY SERVICES 0420

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(328)
Total	0	(328)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(11,506)
Total	0	(11,506)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(11,506)
All Other		(328)
Total	0	(11,834)

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(5,369)
Total	0	(5,369)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(1,858,522)
Total	0	(1,858,522)
Initiative: Reallocates 45 positions in the Health and Environmental Testing Laboratory.		
GENERAL FUND		
Personal Services		583,700
Total	0	583,700
OTHER SPECIAL REVENUE FUNDS		
Personal Services		(583,700)
Total	0	(583,700)
Initiative: Reallocates the costs of 16 various positions within the Health Inspection Program. Position detail is on file with the Bureau of Budget.		
GENERAL FUND		
Personal Services		127,128
Total	0	127,128
OTHER SPECIAL REVENUE FUNDS		
Personal Services		(127,128)
Total	0	(127,128)
Initiative: Provides funding for COVID-19 testing, vaccines, contact tracing and quarantine supports.		
GENERAL FUND		
All Other		5,000,000
Total	0	5,000,000
Initiative: Reduces funding by allocating a communications contract to other allowable funding sources within the Fund for A Healthy Maine. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(100,000)
Total	0	(100,000)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(1,147,694)
All Other		4,894,631
Total	0	3,746,937
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		(710,828)
Total	0	(710,828)

MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH Z008

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(4,515)
Total	0	(4,515)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(34,930)
Total	0	(34,930)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(34,930)
All Other		(4,515)
Total	0	(39,445)

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

	2019-20	2020-21
Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		
GENERAL FUND		
All Other		5,906,806
Total	0	5,906,806
OTHER SPECIAL REVENUE FUNDS		
All Other		(6,325,053)
Total	0	(6,325,053)
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(2,099,300)
Total	0	(2,099,300)
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other		(1,626,952)
Total	0	(1,626,952)
Summary - GENERAL FUND	2019-20	2020-21
All Other		2,180,554
Total	0	2,180,554
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(6,325,053)
Total	0	(6,325,053)

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(600,400)
Total	0	(600,400)
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other		(332,972)
Total	0	(332,972)
Summary - GENERAL FUND	2019-20	2020-21
All Other		(933,372)
Total	0	(933,372)

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(282,136)
Total	0	(282,136)
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other		(156,467)
Total	0	(156,467)
Summary - GENERAL FUND	2019-20	2020-21
All Other		(438,603)
Total	0	(438,603)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
	2019-20	2020-21
Initiative: Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources.This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(5,790,000)
	Total	0 (5,790,000)
Initiative: Reduces funding to align the rate structures and fee schedule for purchased Durable Medical Equipment with those used by the Centers for Medicare and Medicaid Services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(524,900)
	Total	0 (524,900)
Initiative: Reduces funding for ongoing savings achieved by updating the claims system (MIMHS) to more accurately identify family planning claims.This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(1,200,000)
	Total	0 (1,200,000)
Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		
GENERAL FUND		
All Other		1,428,508
	Total	0 1,428,508
OTHER SPECIAL REVENUE FUNDS		
All Other		(1,428,508)
	Total	0 (1,428,508)
Initiative: Reduces funding for one-time savings achieved by updating the claims system (MIMHS) to more accurately identify family planning claims.This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(1,400,000)
	Total	0 (1,400,000)
Initiative: Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources.This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(5,621,253)
	Total	0 (5,621,253)
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(11,349,000)
	Total	0 (11,349,000)
Initiative: Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. This initiative relates to the curtailments ordered in Financial Order 01152F1.		
GENERAL FUND		
All Other		(295,659)
	Total	0 (295,659)

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(558,349)
Total	0	(558,349)
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(30,045,907)
Total	0	(30,045,907)
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other		(36,119,808)
Total	0	(36,119,808)
FEDERAL EXPENDITURES FUND		
All Other		125,285,007
Total	0	125,285,007
FEDERAL BLOCK GRANT FUND		
All Other		(2,067,815)
Total	0	(2,067,815)
FUND FOR A HEALTHY MAINE		
All Other		(3,918,198)
Total	0	(3,918,198)
Initiative: Increases funding to repay the Centers for Medicare and Medicaid Services for Durable Medical Equipment charges that exceed the mandated Upper Payment Limit for calendar years 2019 and 2020 and the first quarter of calendar year 2021.		
GENERAL FUND		
All Other		948,211
Total	0	948,211
FEDERAL EXPENDITURES FUND		
All Other		(917,756)
Total	0	(917,756)
FEDERAL BLOCK GRANT FUND		
All Other		(30,455)
Total	0	(30,455)
	2019-20	2020-21
Summary - GENERAL FUND		
All Other		(90,528,157)
Total	0	(90,528,157)
Summary - FEDERAL EXPENDITURES FUND		
All Other		124,367,251
Total	0	124,367,251
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(1,428,508)
Total	0	(1,428,508)
Summary - FEDERAL BLOCK GRANT FUND		
All Other		(2,098,270)
Total	0	(2,098,270)

	2019-20	2020-21
Summary - FUND FOR A HEALTHY MAINE		
All Other		(3,918,198)
Total	0	(3,918,198)

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		

GENERAL FUND
All Other

		(2,836,876)
Total	0	(2,836,876)

Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.

GENERAL FUND
All Other

		(1,740,571)
Total	0	(1,740,571)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(4,577,447)
Total	0	(4,577,447)

MENTAL HEALTH SERVICES - CHILDREN Z206

Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

		(12,833)
Total	0	(12,833)

Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
Personal Services

		(204,116)
Total	0	(204,116)

Initiative: Reduces funding by allocating contracted services to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

		(200,000)
Total	0	(200,000)

Summary - GENERAL FUND
Personal Services
All Other

	2019-20	2020-21
		(204,116)
		(212,833)
Total	0	(416,949)

MENTAL HEALTH SERVICES - COMMUNITY Z198

	2019-20	2020-21
Initiative: Reduces funding by deferring planned adult needs and strengths assessment online certification contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(15,000)
Total	0	(15,000)
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(8,853)
Total	0	(8,853)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(328,325)
Total	0	(328,325)
Initiative: Reduces funding by allocating the teen text line contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(72,956)
Total	0	(72,956)
Initiative: Reduces funding to align with projected actual expenditures due to discontinuing the enterprise information system (EIS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(50,000)
Total	0	(50,000)
Initiative: Reduces funding to align with projected actual expenditures for contracts for dental services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(150,000)
Total	0	(150,000)
Initiative: Reduces funding by allocating the Maine warmline services contract to allowable Federal Expenditures funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(263,978)
Total	0	(263,978)
Initiative: Reduces funding by deferring planned a strategic planning consulting services contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(15,000)
Total	0	(15,000)
Initiative: Reduces funding by allocating the Maine toll-free warmline contact to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(50,891)
Total	0	(50,891)

Initiative: Reduces funding by allocating a temporary staffing contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
GENERAL FUND		
All Other		(159,432)
Total	0	(159,432)

Summary - GENERAL FUND
 Personal Services
 All Other

	2019-20	2020-21
Personal Services		(328,325)
All Other		(786,110)
Total	0	(1,114,435)

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.

	2019-20	2020-21
GENERAL FUND		
All Other		(341,906)
Total	0	(341,906)

OTHER SPECIAL REVENUE FUNDS
 All Other

All Other		341,906
Total	0	341,906

Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND		
All Other		(3,301,888)
Total	0	(3,301,888)

Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.

GENERAL FUND		
All Other		(2,711,317)
Total	0	(2,711,317)

Summary - GENERAL FUND
 All Other

	2019-20	2020-21
All Other		(6,355,111)
Total	0	(6,355,111)

Summary - OTHER SPECIAL REVENUE FUNDS
 All Other

All Other		341,906
Total	0	341,906

MULTICULTURAL SERVICES Z034

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(148)
Total	0	(148)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(9,206)
Total	0	(9,206)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(9,206)
All Other		(148)
Total	0	(9,354)

NURSING FACILITIES 0148

	2019-20	2020-21
Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		
GENERAL FUND		
All Other		(3,724,710)
	Total	(3,724,710)
OTHER SPECIAL REVENUE FUNDS		
All Other		3,724,710
	Total	3,724,710
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(9,961,540)
	Total	(9,961,540)
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other		(10,674,928)
	Total	(10,674,928)
FEDERAL EXPENDITURES FUND		
All Other		20,636,468
	Total	20,636,468
Initiative: Reduces funding for savings achieved by eliminating direct care cost claims on nursing home bed hold days when no direct care is actually provided. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(205,264)
	Total	(205,264)
	2019-20	2020-21
Summary - GENERAL FUND		
All Other		(24,566,442)
	Total	(24,566,442)
Summary - FEDERAL EXPENDITURES FUND		
All Other		20,636,468
	Total	20,636,468
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		3,724,710
	Total	3,724,710

OFFICE FOR FAMILY INDEPENDENCE Z020

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(1,241)
Total	0	(1,241)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(171,710)
Total	0	(171,710)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(171,710)
All Other		(1,241)
Total	0	(172,951)

OFFICE FOR FAMILY INDEPENDENCE - DISTRICT 0453

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(8,087)
Total	0	(8,087)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(1,254,985)
Total	0	(1,254,985)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(1,254,985)
All Other		(8,087)
Total	0	(1,263,072)

OFFICE OF ADVOCACY - BDS Z209

	2019-20	2020-21
Initiative: Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(163,088)
Total	0	(163,088)
	2019-20	2020-21
Summary - GENERAL FUND		
All Other		(163,088)
Total	0	(163,088)

OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(17,032)
Total	0	(17,032)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(534,311)
Total	0	(534,311)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(534,311)
All Other		(17,032)
Total	0	(551,343)

OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(655)
Total	0	(655)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(116,371)
Total	0	(116,371)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(116,371)
All Other		(655)
Total	0	(117,026)

OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(4,542)
Total	0	(4,542)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(389,871)
Total	0	(389,871)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(389,871)
All Other		(4,542)
Total	0	(394,413)

OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT 0452

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(183,504)
Total	0	(183,504)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(2,074,578)
Total	0	(2,074,578)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(2,074,578)
All Other		(183,504)
Total	0	(2,258,082)

OFFICE OF MAINECARE SERVICES 0129
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	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(5,029)
Total	0	(5,029)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(487,712)
Total	0	(487,712)
Initiative: Reduces funding for to achieve a 2% savings through ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(464,000)
Total	0	(464,000)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(487,712)
All Other		(469,029)
Total	0	(956,741)

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2019-20	2020-21
Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		
GENERAL FUND		
All Other		197,273
Total	0	197,273
OTHER SPECIAL REVENUE FUNDS		
All Other		(197,273)
Total	0	(197,273)
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(461,412)
Total	0	(461,412)
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other		(521,767)
Total	0	(521,767)
FUND FOR A HEALTHY MAINE		
All Other		(164,881)
Total	0	(164,881)
	2019-20	2020-21
Summary - GENERAL FUND		
All Other		(785,906)
Total	0	(785,906)
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(197,273)
Total	0	(197,273)
Summary - FUND FOR A HEALTHY MAINE		
All Other		(164,881)
Total	0	(164,881)

OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(1,286)
Total	0	(1,286)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(94,619)
Total	0	(94,619)
Initiative: Reduces funding to align with projected actual expenditures due to discontinuing the web infrastructure for treatment services (WITS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(300,000)
Total	0	(300,000)
Initiative: Reduces funding to align with projected actual expenditures due to discontinuing the license agreement for drug monitoring. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(200,000)
Total	0	(200,000)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(94,619)
All Other		(501,286)
Total	0	(595,905)

PURCHASED SOCIAL SERVICES 0228

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(328)
Total	0	(328)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(3,938)
Total	0	(3,938)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(3,938)
All Other		(328)
Total	0	(4,266)

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

	2019-20	2020-21
Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		
OTHER SPECIAL REVENUE FUNDS		
All Other		418,247
Total	0	418,247
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		418,247
Total	0	418,247

RIVERVIEW PSYCHIATRIC CENTER Z219

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for a reduction in a staffing and pharmacy services contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(550,000)
Total	0	(550,000)
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(98)
Total	0	(98)
Summary - GENERAL FUND		
All Other		(550,098)
Total	0	(550,098)

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(2,620)
Total	0	(2,620)
Initiative: Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(42,265)
Total	0	(42,265)
Summary - GENERAL FUND		
Personal Services		(42,265)
All Other		(2,620)
Total	0	(44,885)

TRAUMATIC BRAIN INJURY SEED Z214

	2019-20	2020-21
Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(10,009)
		(10,009)
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other		(5,552)
		(5,552)
	0	(10,009)
	0	(15,561)
Summary - GENERAL FUND		
All Other		(15,561)
		(15,561)
	0	(15,561)
	0	(15,561)

Total Agency/Department

All Funds		(18,765,912)
GENERAL FUND		(156,262,796)
FEDERAL EXPENDITURES FUND		147,649,938
OTHER SPECIAL REVENUE FUNDS		(3,971,705)
FEDERAL BLOCK GRANT FUND		(2,098,270)
FUND FOR A HEALTHY MAINE		(4,083,079)