

ADMINISTRATION - ECON & COMM DEV 0069

	2019-20	2020-21
Initiative: Reduces funding to reflect projected actual expenses for contracted payments to the Maine Manufacturing Extension Partnership. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(50,000)
Total	0	(50,000)
Initiative: Reduces funding to reflect projected actual expenses for staff travel and conference support. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(86,689)
Total	0	(86,689)
Summary - GENERAL FUND		
All Other		(136,689)
Total	0	(136,689)

APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929

	2019-20	2020-21
Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(17,884)
Total	0	(17,884)
Summary - GENERAL FUND		
All Other		(17,884)
Total	0	(17,884)

BUSINESS DEVELOPMENT 0585

	2019-20	2020-21
Initiative: Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(131,876)
Total	0	(131,876)
Initiative: Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(122,587)
Total	0	(122,587)
Summary - GENERAL FUND		
Personal Services		(131,876)
All Other		(122,587)
Total	0	(254,463)

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587

Initiative: Reduces funding by freezing one vacant Planner II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
Personal Services

	2019-20	2020-21
		(22,346)
Total	0	(22,346)

Summary - GENERAL FUND
Personal Services

	2019-20	2020-21
		(22,346)
Total	0	(22,346)

INTERNATIONAL COMMERCE 0674

Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

	2019-20	2020-21
		(116,820)
Total	0	(116,820)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(116,820)
Total	0	(116,820)

MAINE ECONOMIC GROWTH COUNCIL 0727

Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

	2019-20	2020-21
		(5,540)
Total	0	(5,540)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(5,540)
Total	0	(5,540)

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675

Initiative: Reduces funding by allocating contract expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

	2019-20	2020-21
		(68,368)
Total	0	(68,368)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(68,368)
Total	0	(68,368)

MAINE WORKFORCE OPPORTUNITIES MARKETING FUND Z178

Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
		(5,000)
Total	0	(5,000)

GENERAL FUND
All Other

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(5,000)
Total	0	(5,000)

OFFICE OF INNOVATION 0995

Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
		(336,515)
Total	0	(336,515)

GENERAL FUND
All Other

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(336,515)
Total	0	(336,515)

Total Agency/Department

All Funds	(963,625)
GENERAL FUND	(963,625)