

ADMINISTRATION - ATTORNEY GENERAL 0310

	2019-20	2020-21
Initiative: Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(30,000)
Total	0	(30,000)
Initiative: Reduces funding by freezing one vacant Deputy Attorney General position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(112,865)
Total	0	(112,865)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(112,865)
All Other		(30,000)
Total	0	(142,865)

CHIEF MEDICAL EXAMINER - OFFICE OF 0412

	2019-20	2020-21
Initiative: Reduces funding by freezing one vacant OCME Planning & Research Associate I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(64,570)
Total	0	(64,570)
Initiative: Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(3,500)
Total	0	(3,500)
Initiative: Reduces funding to reflect projected actual expenses for contract services by disencumbering a contract for autopsy services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(5,000)
Total	0	(5,000)
Initiative: Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(10,000)
Total	0	(10,000)
Initiative: Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(1,058)
Total	0	(1,058)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(64,570)
All Other		(19,558)
Total	0	(84,128)

CIVIL RIGHTS 0039

	2019-20	2020-21
Initiative: Reduces funding to reflect projected actual expenses for space rental. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(7,500)
Total	0	(7,500)
Initiative: Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(3,400)
Total	0	(3,400)
Initiative: Reduces funding to reflect projected actual expenses for contract services related to year-end event. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(25,000)
Total	0	(25,000)
Summary - GENERAL FUND	2019-20	2020-21
All Other		(35,900)
Total	0	(35,900)

<u>Total Agency/Department</u>		
All Funds		(262,893)
GENERAL FUND		(262,893)