

**HUMAN RIGHTS COMMISSION - REGULATION 0150**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding to align with projected actual expenditures for rent, security, employee training and professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(12,000)
Total	0	(12,000)
<b>Initiative:</b> Reduces funding by decreasing the hours of one Senior Paralegal position and making the position part-time. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(37,550)
Total	0	(37,550)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(37,550)
All Other		(12,000)
Total	0	(49,550)
<b><u>Total Agency/Department</u></b>		
All Funds		(49,550)
GENERAL FUND		(49,550)